ROAD NAME	LIMITS	TIM FEE Zone	DESCRIPTION OF PROJECT	
Constructed = Project	ts completed, no reimbursement, project removed from the TIM Fee Program.			
Bass Lake Rd	US 50 to Hollow Oak Rd	8	2 Lanes with unimproved median and 4 foot paved shoulders.	
Bass Lake Rd	Hollow Oak Rd to Bass Lake Hills Specific Plan north boundary	8	2 Lanes with 8 foot unimproved median and 4 foot paved shoulders.	
Bass Lake Rd	Bass Lake Hills Specific Plan north boundary to Silver Springs Pkwy	8	2 Lanes with 8 foot unimproved median and 4 foot paved shoulders.	
Country Club Dr	Country Club Dr / Cameron Park Dr Intersection	2	Left turn lane for eastbound traffic on Country Club Dr and right turn for southbound Cameron Park Dr and signal modification.	
Durock Rd	Business Dr / Durock Rd Intersection	2	Signalization and intersection improvements / turn lanes on Durock Rd.	
El Dorado Hills Blvd	Wilson Blvd / El Dorado Hills Blvd Intersection	8	Signalization and intersection improvements.	
El Dorado Hills Blvd	Olson Ln / El Dorado Hills Blvd Intersection	8	Signalization and intersection improvements.	
Green Valley Rd	North side of Green Valley Rd from Francisco Dr to 780 feet easterly	8	North half of ultimate 4 lane road section with curb, gutter, sidewalk and median.	
Green Valley Rd	County Line to Francisco Dr	8	Complete four lane widening from west of Sophia Pkwy to Francisco Dr.	
Green Valley Rd	Cambridge Rd / Green Valley Rd Intersection	2	Signalization and intersection improvements.	
Latrobe Rd	Golden Foothill Pkwy (South) to Suncast Ln	8	Widen to 4 lane divided roadway and signalization at Latrobe Rd and Golden Foothill Pkwy.	
Latrobe Rd	Latrobe Rd / White Rock Rd Intersection	8	Included in White Rock Rd, Manchester Dr to Latrobe Rd, and Latrobe Rd, White Rock Rd to US 50.	
Latrobe Rd	White Rock Rd to Towncenter Blvd	8	1 Iane northbound, included in White Rock Rd, Manchester Dr to Latrobe Rd, and Latrobe Rd, White Rock Rd to US50.	
Latrobe Rd	White Rock Rd to US 50	8	Widening and restriping to 6 lane roadway; includes intersection improvements at White Rock Rd.	
Missouri Flat Rd	Golden Center Dr	3	Signalization at the intersection of Missouri Flat Rd and Golden Center Dr.	
Mother Lode Dr	South Shingle Rd to French Creek Rd	2	Add left turn pockets/two-way left turn lane and some shoulder work. No curb, gutter or sidewalk.	

ROAD NAME	LIMITS	TIM FEE Zone	DESCRIPTION OF PROJECT	
Constructed = Projects co	ompleted, no reimbursement, project removed from the TIM Fee Program. (con't)			
Silva Valley Pkwy	Silva Valley Pkwy / Serrano Pkwy Intersection	8	Signalization and intersection improvements.	
Silva Valley Pkwy	Silva Valley Pkwy / Harvard Wy Intersection	8	Signalization and intersection improvements.	
Silva Valley Pkwy	US 50 to Serrano Pkwy	8	Widen 2 lane to 4 lane divided roadway. Add curb, gutter and sidewalk.	
State Route 49	Intersection of SR 49 and Missouri Flat Rd	3	Intersection frontage improvements.	
US Highway 50 HOV Lanes	County Line to Cameron Park Dr	Hwy 50	Add 1 westbound HOV and 1 eastbound HOV lane.	
White Rock Rd	Latrobe to US 50	8	Upgrade White Rock Road to a two lane - County standard roadway with no median.	
White Rock Rd	Manchester Dr to Latrobe Rd	8	Realign and widen 2 lane to 4 lane divided roadway and intersection improvem	ents.
El Dorado Hills Blvd	Interchange with US 50	Hwy 50/8	Phase 1.3 and Phase 2 Ultimate. Add new westbound ramps, widen and extend eastbound ramps, widen Latrobe Rd to 6 lanes and add turn lanes. Includes pedestrian overcrossing.	
Missouri Flat Rd	Interchange with US 50	Hwy 50/3	Modify existing interchange to tight diamond configuration (Phase 1A and 1B).	
Co	onstructed Portions of the Project			
Pleasant Valley Rd	Big Cut Rd to Cedar Ravine Rd	3(24%) / 6(76%)	Add 7 left turn pockets. Constructed/Removed - projected volumes do not warrant project. Pleasant Valley Road/Oak Hill Road intersection improvements constructed. Intersections will be monitored for potential safety projects.	
State Route 49	Pleasant Valley Rd (in El Dorado) to Missouri Flat Rd	3	Add two-way left turn lane/shoulders. Constructed/Removed - projected volumes do not warrant project. Pleasant Valley Road (SR 49)/Patterson Drive intersection improvements constructed.	
White Rock Rd	County line to Manchester Dr	8	Widen 2 to 4 lanes divided roadway. Constructed/Removed - projected volumes do not warrant 4-lane roadway. Portions constructed. ROW for 4-lanes.	

ROAD NAME	LIMITS	TIM FEE Zone	DESCRIPTION OF PROJECT	
				2035 Projected Volume for Projects Removed from TIM Fee Program (AM Peak Hour/PM Peak Hour)
	Removed = Projects no longer needed in TIM Fee Program in accordance with deficiency analysis through 2035.			Two Lane Undivided Roadway: LOS D max peak hr vol = 1,540; LOS E max peak hr vol = 1,650
				Four Lane Divided Roadway: LOS E max peak hr vol = 3,290
Bass Lake Rd	US 50 to Silver Springs Pkwy	8	Widen 2 lane roadway to a 4 lane divided roadway. Improvements include curb, gutter and sidewalk. Removed - projected volume does not warrant a 4-lane roadway.	1,430/1,360
Cameron Park Dr	Durock Rd to Coach Ln	2	Widen 3 lane divided roadway to a modified 4 lane divided roadway. Improvements include curb, gutter, and sidewalk. Removed - projected volume does not warrant a 4-lane roadway.	920/1,420
Durock Rd	Robin Ln to South Shingle Rd	2	Widen to add two-way left turn lane. No curb, gutter or sidewalk. Removed - projected volume does not warrant project.	650/870
El Dorado Hills Blvd	Park Dr to Serrano Pkwy / Lassen Ln	8	Add 3rd southbound lane. Improvements include curb, gutter and sidewalk. Removed - projected volume does not warrant project.	2,710/2,620
El Dorado Hills Blvd	Francisco Dr / El Dorado Hills Intersection	8	Realign El Dorado Hills Blvd and Francisco Dr intersection & extend 4 lanes on Francisco Dr to Green Valley Rd. Add curb, gutter and sidewalk. Removed - interim project removed the deficiency.	
Forni Rd	City Limits to City Limits	3	Preliminary Planning, engineering and environmental analysis for future widening to a standard 2 lane road. Removed - projected volumes do not warrant project. Intersections will be monitored for potential safety projects.	460/480
Green Valley Rd	Salmon Falls Rd to Deer Valley Rd (West)	8	Widen 2 lane roadway to a 4 lane undivided roadway. Project does not include curb, gutter and sidewalk. Removed portion from Silva Valley Parkway to East - projected volumes do not warrant a 4-lane roadway.	1,520/1,140
Green Valley Rd - 2	Deer Valley Rd (East) to Lotus Rd North Shingle Road and Tennessee Creek Bridge to Dry Creek Bridge (southwest of Lotus Road)	2(87%) / 4(13%)	Upgrade to wider lanes and wider paved shoulders. Add 6 turn pockets. Removed - projected volumes do not warrant project.	770/900
Latrobe Rd	Investment Blvd to Golden Foothill Pkwy (South)	8	Widen to 4 lane divided readway. Add curb, gutter and sidewalk. Removed - projected volumes do not warrant a 4-lane roadway.	1,180/1,340
Latrobe Rd	Carson Creek (Suncast Ln) to White Rock Rd	8	Widen from 4 to 6 lane divided roadway with four-foot shoulders. Removed - projected volumes do not warrant a 6-lane roadway.	2,792/2,988
Missouri Flat Rd	El Dorado Rd to Headington Rd	3	Add two-way left turn lane. No curb, gutter or sidewalk. Removed - projected volumes do not warrant project.	900/970
Mother Lode Dr	Greenstone Rd to Pleasant Valley Rd	3	Add two-way left turn lane. No curb, gutter or sidewalk. Removed - projected volumes do not warrant project.	950/1,120

ROAD NAME	LIMITS	TIM FEE Zone	DESCRIPTION OF PROJECT	
	onger needed in TIM Fee Program in accordance with ency analysis through 2035. (con't)			2035 Projected Volume for Projects Removed from TIM Fee Program (AM Peak Hour/PM Peak Hour)
Mother Lode Dr	El Dorado Rd and Mother Lode Dr intersection	3	Signalization and intersection improvements. Removed - intersection improvements addressed the issue. Intersection will be monitored for potential safety project.	
Pleasant Valley Rd	El Dorado Rd to SR 49 (in El Dorado)	3	Add two-way left turn lane for 0.25 miles on west end and widen shoulders. No curb, gutter or sidewalk. Removed - projected volumes do not warrant project.	820/920
Pleasant Valley Rd	SR 49 (in Diamond Springs) to Big Cut Rd	3	Add 3 left turn pockets, 0.5 miles of two-way left turn lane and widen- shoulders along route segment. No curb, gutter or sidewalk. Removed - projected volumes do not warrant project. Intersections will be monitored for potential safety projects.	1,230/1,410
Ponderosa Rd	North Shingle Rd to Meder Rd	2	Add 4 left turn pockets and 0.3 miles of two-way left turn lane and shoulders. Removed - projected volumes do not warrant project.	840/810
Ray Lawyer Dr Extension	Forni Rd to SR 49		Preliminary Planning, engineering and environmental analysis for future construction of a new 2 lane road. Removed - projected volumes do not warrant project.	260/450
Sophia Pkwy	Alexandra Dr to Green Valley Rd	8	Construct 4 lane divided roadway. Removed - projected volumes do not warrant 4-lane roadway.	460/500
State Route 49	SR 193 (in Cool) to County Line (north)	4	Add 2 passing lanes/climbing lanes. Removed - projected volumes do not warrant project.	940/1,080
US Highway 50	Through Camino	5	Preliminary planning, engineering and environmental analysis for conversion- of expressway to freeway and future construction of a new interchange. Removed - projected volumes do not warrant project.	950(WB AM)/1,070 (EB PM)
Con	structed Portions of the Project			
Pleasant Valley Rd	Big Cut Rd to Cedar Ravine Rd	3(24%) / 6(76%)	Add 7 left turn pockets. Constructed/Removed - projected volumes do not warrant project. Pleasant Valley Road/Oak Hill Road intersection improvements constructed. Intersections will be monitored for potential safety projects.	
State Route 49	Pleasant Valley Rd (in El Dorado) to Missouri Flat Rd	3	Add two-way left turn lane/shoulders. Constructed/Removed - projected volumes do not warrant project. Pleasant Valley Road (SR 49)/Patterson Drive intersection improvements constructed.	
White Rock Rd	County line to Manchester Dr	8	Widen 2 to 4 lanes divided roadway. Constructed/Removed - projected volumes do not warrant 4-lane roadway. Portions constructed. ROW for 4-lanes.	

Revisions to 2012 TIM Fee Exhibit B

ROAD NAME	LIMITS	TIM FEE Zone	DESCRIPTION OF PROJECT	
Projects	Included in Other TIM Fee Projects			
Country Club Dr	Silver Dove Rd to Bass Lake Rd	8	2 lanes with 6-foot paved shoulders. Includes construction of new intersection at Bass Lake Rd. Now part of renamed Country Club Drive project (Tong Road to Bass Lake Road/Old Bass Lake Road segment).	
Missouri Flat Rd	Golden Center Dr to China Garden Rd	3	Widen from 2-lane undivided roadway to a 4-lane divided roadway. Included in Diamond Springs Pkwy. Removed - included in Diamond Springs Parkway project.	
Runnymeade Dr	Runnymeade Dr at El Dorado Rd	3	Realign approximately 1,000 feet of Runnymeade Drive to move the road- intersection to the south. Removed - included in El Dorado Interchange Project.	

Projects Moved to	Reimbursement Category in TIM Fee Program			
Alternative Route Study West Valley Condition 27	Alternative connection between Latrobe Rd, south of EDH Business Park, to US 50		Feasibility study. Included in Latrobe Rd/White Rock Connector. Study complete - moved to Reimbursement section.	
Silver Springs Pkwy	Existing Bass Lake Rd to South end of Silver Springs Subdivision	2	Two lane standard divided with shoulders. Moved to Reimbursement section.	
Silver Springs Pkwy	South end of Silver Springs Subdivision to Green Valley Rd	2	Two lane standard divided with shoulders. Offsite? Completed - moved to Reimbursement section.	
Silver Springs Pkwy	Silver Springs Pkwy / Green Valley Rd intersection	2	Signalization and intersection improvements (Included in Silver Springs Pkwy, South end of Silver Springs Subdivision to Green Valley Rd). Completed - moved to Reimbursement section.	

ROAD NAME	LIMITS	TIM FEE Zone	DESCRIPTION OF PROJECT	
-	Projects Remaining in TIM Fee Program (Either had a Scope Change or Cost Change)		Scope Change = Change from original anticipated improvements in roadway segments (i.e., 4 lanes to 2 lanes, length of required roadway improvement, etc.).	
(Entrer in	ad a deope onlinge of door onlinge,		Re-evaluation of costs = Update to cost estimate (2015 \$) based on current criteria.	
Cameron Park Dr	North of Palmer Dr to- Oxford Rd - Hacienda Road	2	Widen 2 lane roadway to a 4 lane divided roadway. Project does not include curb, gutter and sidewalk. Project includes sidewalk on one side only. Scope change.	
Country Club Extension	Silva Valley Pkwy to west Bass Lake Hills Specific Plan Boundary Tong Road	4	Construct new Country Club Dr; includes 6 ft. paved shoulders (replacement of Tong Rd + extension). Construct new 2-lane Country Club Dr Extension from Silva Valley Pkwy to Tong Road. Includes two-way left turn lane. Scope change.	
Country Club Dr	West Bass Lake Hills Specific Plan Boundary to Silver- Dove Rd From Tong Road to Bass Lake Rd/Old Bass Lake Rd	8	2 lanes with 6-8-foot paved shoulders. Includes construction of new intersection at Bass Lake Rd. Scope change.	
Country Club Dr	Bass Lake Rd to east Bass Lake Hills Specific Plan- Boundary–From Bass Lake Rd/Old Bass Lake Rd to Tierra De Dios Dr	2	Realign existing Country Club Dr - 2 lanes with 8 -6-foot paved shoulders. Scope change.	
Diamond Springs Pkwy - Phase 1A and 1B	Missouri Flat Rd to SR 49 and SR 49 to Pleasant Valley Rd		New 4 lane road. No curb, gutter or sidewalk. New 2-lane. Improvements include sidewalk, curb and gutter on both sides. Scope change.	
Green Valley Rd - 1	County Line to Sophia Parkway	8	New 4 lane roadway. Improvements include curb, gutter and sidewalk. Scope change.	
Green Valley Rd - 3	Francisco Dr to Salmon Falls Rd East of Francisco Dr to east of Silva Valley Road	8	Widen 2 lane roadway to a 4 lane undivided roadway. Improvements include curb, gutter and sidewalk on one side only. Scope change.	
Headington Rd Extension Connector	Missouri Flat Rd to El Dorado Rd	3	New 2 lane arterial with median. Does not include curb, gutter and sidewalk. New 2 lane road with two-way left turn lane and sidewalk, curb and gutter on both sides. Scope change.	
Latrobe Rd/ White Rock- Rd-Connector Latrobe Connector	Latrobe Rd to White Rock / US-50 From County Line to Golden Foothill Parkway	8	New road connecting Latrobe Rd to White Rock Rd - possibly to US 50. The connection to Latrobe Rd is in the vicinity of the south half of El Dorado Hills-Business Park New 2-lane road from County Line to Golden Foothill Parkway. Scope change.	
Saratoga Wy	County Line to El Dorado Hills Blvd- Connect to Iron Point Road (Improvement limits end at EDH Blvd.)	8	Extend existing Saratoga Way to connect to Iron Point Road and widen to 4 lanes with curb, gutter and sidewalk on north side only.	
White Rock Rd	Latrobe Rd to US 50 (SVP I/C) From Post St to south of Silva Valley Road Overcrossing	8	Widen 2 lane to 6-4 lane divided roadway. Includes curb, gutter, and sidewalk. Scope change.	
Auxiliary Lane - EB Hwy 50	EB US 50 Aux Lane from County Line to EDH Blvd. Off-ramp gore.	8	Add auxiliary lanes west if interchange to Empire - gore to gore. Re- evaluation of costs and scope change.	
Bass Lake Rd Auxiliary Lane - EB Hwy 50	Interchange with US-50 US 50 EB from Bass Lake Interchange to Cambridge Road	Hwy 50/2/8	Modify existing interchange by widening off-ramps to provide turn lanes, widen on-ramps for ramp metering and HOV bypass lanes, install traffic-signals, add eastbound aux lane Bass Lake to Cambridge and lengthen-bridges. Auxiliary lanes east of Bass Lake Interchange to Cambridge Road -gore to gore. Re-evaluation of costs.	

ROAD NAME	LIMITS	TIM FEE Zone	DESCRIPTION OF PROJECT	
Projects	Remaining in TIM Fee Program (con't)			
Cameron Park Dr Auxiliary Lane - EB Hwy 50	Interchange with US 50 US 50 EB from Cambridge Road Interchange to Cameron Park	Hwy 50/2	Modify existing interchange by widening off-ramps for turn lanes, widen on- ramps for ramp metering and HOV bypass lanes, add eastbound aux lanes Cambridge to Penderosa and lengthen bridges. Auxiliary lanes east of Cambridge Road Interchange to Cameron Park - gore to gore. Re-evaluation of costs.	
Cameron Park Dr Auxiliary Lane - EB Hwy 50	Interchange with US 50 US 50 EB from Cameron Park Drive I/C to Ponderosa Road I/C	Hwy 50/2	Modify existing interchange by widening off-ramps for turn lanes, widen on- ramps for ramp metering and HOV bypass lanes, add eastbound aux lanes- Cambridge to Ponderosa and lengthen bridges EB US 50 Aux Lane from Cameron Park Drive I/C to Ponderosa Road I/C. Re-evlautaion of costs.	
Auxiliary Lane - WB Hwy 50	WB US 50 from Ponderosa Road I/C to Cameron Park Dr I/C	Hwy 50/2	Add auxiliary lanes west of Ponderosa Interchange to Cameron Park - gore to gore. Re-evaluation of costs.	
Auxiliary Lane - WB Hwy 50	Cambridge Rd Interchange to Bass Lake Road Interchange	Hwy 50/2	Modify existing interchange by installing traffic signals, construct w/b slip on- ramp, widen off-ramps to provide turn lanes, widen on-ramps for ramp- metering and HOV bypass lane, add westbound aux lane Bass Lake to- Cambridge and widen bridge. Phase 2 project proposes operational and capacity improvements to the existing highway. Re-evaluation of costs.	
US Highway 50 Auxiliary Lanes	Bass Lake Road to Silva Valley Parkway I/C	8/2	Operational and capacity improvements to the existing highway. Re-evaluation of costs.	
US Highway 50 Auxiliary Lanes Auxiliary Lane - WB Hwy 50	Empire Ranch to Silva Valley westbound From EDH Blvd I/C WB On-ramp Gore to County Line	8	Add auxiliary lane between major interchanges. Add auxiliary lanes west of EDH Blvd Interchange to County Line. Re-evaluation of costs and scope change.	
	Interchange Projects			
Bass Lake Rd/Hwy 50 Interchange Improvements	On US 50 at PM 3.24	2 and 8	consisting of ramp widening and metering, retaining walls and drainage modifications. Re-evaluation of costs.	
Cambridge Rd/Hwy 50 Interchange Improvements - Phase 1	Interchange with US 50	Hwy 50/2	Modify existing interchange by installing traffic signals, construct w/b slip on- ramp, widen off-ramps to provide turn lanes, widen on-ramps for ramp- metering and HOV bypass lane, add westbound aux lane Bass Lake to- Cambridge and widen bridge Phase 1 project consists of widening the existing EB and WB off-ramps; addition of new WB on-ramp from SB Cambridge Road; reconstruction of the local intersections to provide for additional capacity, both turning and through; and the installation of traffic signals at the EB ramp terminal intersection. Also includes preliminary engineering for Phase 2 improvements to Cambridge Interchange (GP149). Re-evaluation of costs.	

ROAD NAME	LIMITS	TIM FEE Zone	DESCRIPTION OF PROJECT	
Projects	Remaining in TIM Fee Program (con't)			
Cameron Park Dr Interchange	Cambridge Road to Ponderosa Road/South Shingle Road	Hwy 50/2	Modify existing interchange by widening off-ramps for turn lanes, widen on- ramps for ramp metering and HOV bypass lanes, add eastbound aux lanes. Cambridge to Ponderosa and lengthen bridges. Widen existing interchange configuration of a partial cloverleaf for the westbound ramps, a compact diamond for the eastbound ramps, Cameron Park Drive, and construct new bridge structures. Includes AC overlay of US50 between ramps. Re- evaluation of costs.	
El Dorado Hills Blvd Interchange Reconstruction	ED-50 PM 0.50/1.10	Hwy 50/8	Phase 1.2B - Enhancements to existing ramps. Lengthen bridge (This work and cost thereof have been incorporated in "El Dorado Hills Blvd. Interchange with US-50", "Phase 2 Ultimate"). Ultimate improvements 4:1 Fill slopes outside widening. 2:1 Cut slopes. Reconstruct El Dorado Hills Interchange to ultimate configuration. Re-evauation of costs.	
Ponderosa Rd Interchange Improvements PSR/PR	Interchange with US 50 On US 50 at the Shingle Springs Road Interchange; PM 8.3 to 8.7	,	Modify existing interchange by widening ramps and priority turn lanes, relocate N Shingle Rd and Durock Rd and widen bridge. Operational and capacity improvements to the existing interchange consisting of ramp realignments, ramp widening and metering, bridge widening, retaining walls and drainage modifications. Also proposed local road realignments of North Shingle Road and Durock Road. Re-evaluation of costs.	
Silva Valley Pkwy Interchange - Phase II	Interchange with US 50 On US 50 at PM 1.65	Hwy 50/8	Construct new interchange with overcrossing and ramps. Add aux laneseastbound El Dorado Hills to existing truck climbing lane and west bound El Dorado Hills to Silva Valley. Operational and capacity improvements to the existing interchange consisting of adding a westbound loop on-ramp, and adding a lane to the mainline in the westbound direction to the westbound offramp gore at El Dorado Hills Blvd Interchange. Scope change.	
	Other Projects			
Fee Program Development and Updates	Various Locations		Includes annual update and five year major review. Reassessment of bridge priorities.	
Traffic Signals, operational and safety Improvements	Various Locations		Example Projects: Construct new or upgrade existing Traffic Signals, seed funding Intelligent Transportation Systems (ITS) projects, local match funding for safety improvements proportional to new development's impacts. Reassessment of costs.	
Transit Service Improvements			Example Projects: New bus fleet expansion and park and ride lots. Updated based on EDCTA's 2014 CIP update.	
	New Projects		New Segment = Additional roadway segments required as a result of deficiency analysis through 2035.	
Country Club Dr	East of El Dorado Hills Blvd to Silva Valley Parkway	8	New 2-lane road connecting East of El Dorado Hills Blvd to Silva Valley Parkway	
Missouri Flat Road	China Garden to SR 49	3	Widen to 4 lane divided roadway	