

## **Fiscal Year 2021-2023 MHSA Plan Summary**

### **Community Program Planning Process (CPPP)**

- ✓ 20 Community Meetings between July 2019 – February 2020; 140 attendees
  - Peer consumers in Mental Health’s “Peer Leadership Academy” provided a consumer perspective at some of the community meetings
- ✓ Surveys: Consumer/Family Survey – 66 responses; Provider Survey – 58 responses
- ✓ Recurring Themes (Needs): Mental Health clinicians/resources/ and quiet spaces at schools; more housing and affordable housing; access to a Spanish speaker when calling the crisis; Friendly Visitor program for older adults; Native Americans depend on Foothill Indian Education Alliance for mental health needs; more suicide prevention and education in the schools and community; services for individuals involved in the criminal justice system.

### **Press Releases/Social Media/Websites**

- ✓ CPPP meetings were announced via a Press Release in the Mountain Democrat, flyers, and a posting on Facebook. Direct emails were sent to over 1,400 individuals
- ✓ MHSA Draft Three-Year Plan public comment period was posted on the Behavioral Health Division/MHSA webpage on April 13, 2020
  - A Press Release was issued the same day and notification of the Public Comment period was emailed to over 1,400 individuals.

### **Prevention and Early Intervention (PEI):**

- ✓ 20% of total funding must be for PEI (in reality, it is 19% because 1% goes toward Innovation funding)
  - 51% of the funding must benefit individuals 25 years old or younger

## Proposed changes:

PEI Project Name	New Project	Modified Project	Deleted Project
Friendly Visitor	An adjunct to the Senior Peer Counseling Project – provides a weekly check-in with older adults to help prevent or overcome physical and mental health risks associated with isolation and loneliness. \$30,000/year		
Good and Services to Promote Positive Mental Health and Reduce Mental Health Risk Factors	Provides funding for transportation assistance, motel/hotel/rent payments, emergency food purchases, resource materials, etc. \$75,000/year		
Forensic Access and Engagement	Mental health linkage and referrals for individuals with criminal justice involvement, countywide. \$385,000/year		
Psychiatric Emergency Response Team (PERT)		Expand to include two (2) clinicians if justified by data and staffing availability. \$500,000/year	
Suicide Prevention and Stigma Reduction		Added \$10,000 in FY 21/22 for development of a Suicide Prevention Strategic Plan.  Suicide Prevention and Stigma Reduction – both slopes \$60,000/year (no change)	

PEI Project Name	New Project	Modified Project	Deleted Project
Primary Project		Formerly known as “Primary Intervention Project” – expanded to include Transitional Kindergarten. (West Slope and South Lake Tahoe contracted providers – no change in compensation \$165,000/year)	
Media Stigma Campaign			One time funding in FY 2019/20 Annual Update.
Parenting Skills			No longer funding this project through New Morning Youth and Family Services due to low enrollment in classes. (Will continue to provide Parenting Classes through the Summitview contract and through Child Welfare Services.)
Mentoring for Youth			This project was initially slated to be discontinued, however, during the Public Comment period, we received numerous letters in support of the project and it is now being reconsidered for inclusion.

### **Community Services and Supports (CSS):**

- ✓ 80% of total funding must be for CSS (in reality, it is 76% because 4% goes toward Innovation funding)
  - 51% of the funding must be used for Full Service Partnership (FSP)

#### **Proposed changes:**

<b>CSS Project Name</b>	<b>New Project</b>	<b>Modified Project</b>	<b>Deleted Project</b>
FSP	FSP Forensic Services – Individuals involved in the criminal justice system may receive additional services and supports from a collaborative team approach, including but not limited to, Behavioral Health Courts, Probation, Sheriff, and Jails. \$525,000/year		
Access Services		The services provided under this Project were previously embedded in the Community-based Mental Health Services programs. Due to the breadth of services, it is being moved to the “Outreach and Engagement” program. Access Services includes, but is not limited to engaging individuals with a serious mental illness in Specialty Mental Health Services and assists in continued engagement in services by addressing barriers to service. The project also will utilize peer counselors, when appropriate to provide outreach and engagement.	

CSS Project Name	New Project	Modified Project	Deleted Project
		\$964,602/year	
Student Wellness Centers and Mental Health Supports		Expanded to include offering services at Golden Sierra High School in Garden Valley \$260,000 (Pilot project ends 6/30/21)	

### Innovation (INN):

- ✓ 5% of total funding must be for INN

### Proposed changes:

INN Project Name	New Project	Modified Project	Deleted Project
Community-Based Engagement and Support Services (Hubs)		At their February 27, 2020 meeting, the Mental Health Services Oversight and Accountability Commission (MHSOAC) approved the modification request to address challenges learned from implementation. The term was extended to June 30, 2021 and the funding was increased by \$250,000 for a total of \$3,010,021 with flexibility to roll forward unspent funding from prior years and funding can be shifted between categories.	

INN Project Name	New Project	Modified Project	Deleted Project
Partnership between Senior Nutrition and Behavioral Health to Reach Home-bound Older Adults in Need of Mental Health Services	The MHSOAC approved this project on January 23, 2020 for a 2-year term that commences upon implementation and includes funding of \$900,000		

### **Workforce Education and Training (WET):**

- ✓ MHSA no longer provides funding for WET activities, so WET projects will continue to be funded by transferring CSS funds to this component as may be annually.

#### **Proposed changes:**

WET Project Name	New Project	Modified Project	Deleted Project
Workforce Development		In addition to other Workforce Education Training programs and courses, adds “High Fidelity Wraparound Training” and “Early Identification of Behavioral Health Concerns” trainings. \$100,000/year	
Statewide WET Planning and Community Needs Assessment	Office of Statewide Health Planning and Development (OSHDP) Five-Year Plan. El Dorado County is required to contribute a 33% match to the State budget, and El Dorado’s match is estimated to be \$55,000.		

**Capital Facilities and Technology (CFTN):**

- ✓ MHSA no longer provides funding for CFTN. The County has been operating this project through funds previously received and remaining as a fund balance, as well as transfers from CSS.
- ✓ There are no new, modified, or deleted CFTN projects