



May 19, 2020

Vern R. Pierson  
District Attorney  
El Dorado County - District Attorney  
778 Pacific Street  
Placerville, CA 95667

Subject: **Approval of Subaward Amendment #2**  
Violence Against Women Vertical Prosecution Program  
Subaward #: **VV19 02 0090**

Dear Mr. Pierson:

The California Governor's Office of Emergency Services (Cal OES) has received and approved the enclosed subaward amendment request, for the subject grant.

All other agreements shall remain as previously agreed upon.

Please contact your Program Specialist if you have any questions about this amendment.

VSPS GRANTS PROCESSING

Enclosure

c: Subrecipient file  
Program Specialist

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CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES

GRANT SUBAWARD AMENDMENT

SUBAWARD VV19 02 0090

FIPS# 017-00000

DUNS# 087834029

Amendment# 2

Project # VA Violence Against Women Performance Period 07/01/2019 to 12/31/2020

This amendment is between the California Governor's Office of Emergency Services, hereafter called Cal OES, and the Subrecipient: County of El Dorado District Attorney's Office

Grant Subaward VV19 02 0090 is hereby amended to:

- Increase the 2018 VAWA funds by \$74,391 from \$0 to \$74,391;
- Increase the 2018 VAWA match by \$24,797 from \$0 to \$24,797;
- Increase the 2019 VAWA funds by \$26,881 from \$202,545 to \$229,426;
- Increase the 2019 VAWA match by \$8,960 from \$67,515 to \$76,475;
- Increase the Total Project Cost by \$135,029 from \$270,060 to \$405,089.
- Change the end of Performance Period of the Subaward for the following funds 2018 VAWA and 2019 VAWA funds from 06/30/2020 to 12/31/2020.

The 2018 VAWA funds in the amount of \$74,391 must be expended first and before 2019 VAWA funds.

All other provisions of this agreement remain as previously agreed upon.

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Subrecipient (Certification and Signature of Authorized Agent)	
By (Authorized Signature)	Date
<i>[Signature]</i>	4/14/2020
Printed Name	Title
Vern R. Pierson	District Attorney
Address	
778 Pacific Street, Placerville, CA 95667	
Governor's Office of Emergency Services (for Cal OES use only)	
By Director or Designee	Date
<i>[Signature]</i>	5/14/2020
Printed Name	Title
Heather Carlson	Asst. Director
Amount Encumbered by this Document	101,272
Prior Amount Encumbered	202,545
Total Amount Encumbered to Date	303,817
I hereby certify upon my own period and purpose of the e	are available for the
Signature of Cal OES Fiscal Officer	Date
<i>[Signature]</i>	5/12/2020

Grant Subaward Amendment - Cal OES 2-213 (Revised 07/2019)

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**CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES  
SUPPLEMENTAL GRANT SUBAWARD INFORMATION**

**1. Cal OES Contact Information Section:**

Governor's Office of Emergency Services  
Mark S. Ghilarducci, Director  
3650 Schriever Avenue  
Mather, CA 95655  
(916) 845-8506 phone • (916) 845-8511 fax

**2. Federal Awarding Agency Section:**

<b>Fund Year</b>	<b>Federal Program Fund / CFDA #</b>	<b>Federal Awarding Agency</b>	<b>Total Federal Award Amount</b>	<b>Total Local Assistance Amount</b>
2018	Violence Against Women Act (VAWA) / 16.588	Office of Violence Against Women	\$15,005,430	\$13,504,887
2019	Violence Against Women Act (VAWA) / 16.588	Office of Violence Against Women	\$14,959,030	\$13,463,127
Choose an item.	Choose an item.	Choose an item.	\$	\$
Choose an item.	Choose an item.	Choose an item.	\$	\$
Choose an item.	Choose an item.	Choose an item.	\$	\$

**3. Project Description Section:**

- Project Acronym (Please choose from drop down):  
Violence Against Women Vertical Prosecution Program (VV)
- Project Description (Please type the Project Description):

Funds a prosecutor and an advocate to enhance vertical prosecution of crimes predominantly against women, including sexual assault, domestic violence, stalking, and dating violence.

**4. Research & Development Section:**

- Is this Subaward a Research & Development grant?      Yes       No

**GRANT SUBAWARD MODIFICATION**

Mail To: Cal OES Victim Services Branch  
3530 Schwilke Avenue  
Merced, CA 95355

1. Subaward Number: VV19 02 0090  
2. Modification Number: 2  
3. Performance Period: 07/01/2019 to 12/31/2020

4. Subrecipient/Implementing Agency: County of El Dorado District Attorney's Office  
5. Payment Mailing Address (Zip +4): 778 Pacific Street, Placerville, CA 95667 Check if New

**6. Revision to Budget**

Fiscal Year	Fund Source (Select from drop down list)	Grant Funds				Required Match				Total Amount
		A. Personal Services	B. Operating Expenses	C. Equipment	Fund Total	A. Personal Services	B. Operating Expenses	C. Equipment	Match Total	
<b>Current Allocation (from your last approved budget)</b>										
2018	VAWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019	VAWA	\$122,629	\$79,916	\$0	\$202,545	\$67,515	\$0	\$0	\$67,515	\$270,060
Yr	Fund				\$0					\$0
Yr	Fund				\$0					\$0
Yr	Fund				\$0					\$0
<b>Proposed Changes (add (+) or subtract (-) from budgeted amount)</b>										
2018	VAWA	\$36,600	\$37,791	\$0	\$74,391	\$21,317	\$3,480	\$0	\$24,797	\$99,188
2019	VAWA	\$27,239	-\$358	\$0	\$26,881	\$8,960	\$0	\$0	\$8,960	\$35,841
Yr	Fund				\$0					\$0
Yr	Fund				\$0					\$0
Yr	Fund				\$0					\$0
<b>Revised Allocation</b>										
2018	VAWA	\$36,600	\$37,791	\$0	\$74,391	\$21,317	\$3,480	\$0	\$24,797	\$99,188
2019	VAWA	\$149,868	\$79,558	\$0	\$229,426	\$76,475	\$0	\$0	\$76,475	\$305,901
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yr	Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

7. Justification for Modification: (If additional space is needed please continue the justification on the Justification Tab.)  
This subaward modification increases the total project cost by \$135,029 from \$270,060 to \$405,089, and changes the end of Performance Period of the Subaward for 2018 VAWA and 2019 VAWA lunch from 06/30/2020 to 12/31/2020. Please see the continued justification for line-item adjustments to the budget.

**8. Subrecipient Approval**

Project Director (typed name): Vern R. Pierson Project Director Signature: [Signature] Date: 4/14/20

Financial Officer (typed name): Keri Williams-Holt Financial Officer Signature: [Signature] Date: 4/14/20

**Cal OES Approval Signatures** Cal OES USE ONLY

Program Specialist Signature: [Signature] Date: 4/17/20 Unit Chief Signature: [Signature] Date: 4/19/2020

Grants Processing Signature: [Signature] Date: 4/24/20

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BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient: El Dorado County District Attorney's Office			Subaward #: VV19 02 0090		
A. Personal Services - Salaries/Employee Benefits	VAWA 18	VAWA18 Match	VAWA 19	VAWA19 Match	COST
Deputy District Attorney - 1.00 FTE					
Salary - \$10,789 x 18 Mo x 1.00 FTE = \$194,202	36,600	21,317	115,939	20,346	194,202
<b>Benefits</b>					
Retirement/PERS (14.58% of salary) = \$28,315			20,956	7,359	28,315
Medicare (1.45% of salary) = \$2,816			2,816		2,816
Health Insurance (5.23% of salary) = \$10,157			10,157		10,157
Unemployment Ins (2.92% of salary) - Not Charaina Cost			-		-
Disability (0.25% of salary) - Not Charaina Cost			-		-
Workers Comp (1.75% of salary) - Not Charaina Cost			-		-
Provides vertical prosecution of Adult Sexual Assault and Aggravated Domestic Violence Cases, effective communicate with Project team, maintains a reduced caseload of 25 cases or less, document cases appropriately, performs risk assessments of offenders, makes reasonable efforts to resist pre-trial releases and attends meeting and trainings.					
Benefits including: health, dental, vision, retirement, unemployment, workers comp and disability. SDI and applicable taxes.					
District Attorney Investigator - 0.27 FTE (Gen Fund Cash Match)					
Salary - \$10,426.59 x 18 Mo x 0.27 FTE = \$50,673 - Only charaina \$39,372			-	39,372	39,372
<b>Benefits</b>					
Retirement/PERS (9.3% of salary) = \$4713 - Only charaina \$3,142			-	3,142	3,142
Medicare (1.45% of salary) = \$735 - Only charaina \$490			-	490	490
Health Insurance (24.99% of salary) = 12,663 - Only Charaina \$5,766			-	5,766	5,766
Unemployment Ins (2.92% of salary) - Not Charaina Cost			-		-
Disability (0.25% of salary) - Not Charaina Cost			-		-
Workers Comp (1.75% of salary) - Not Charaina Cost			-		-
Provides dedicated investigative services to case of Adult Sexual Assault and Aggravated Domestic Violence, effective communication with project team; performs risk assessments of offenders, documents cases appropriately, and attends regularly scheduled meetings and trainings.					
Benefits including: health, dental, vision, retirement, workers comp, unemployment and disability. SDI and applicable taxes. This source of match will be derived from services provided by a District Attorney Investigator and are directly related to accomplishing the objectives and goals of the program.					
<b>Personal Section Totals</b>	36,600	21,317	149,868	76,475	284,260
<b>PERSONAL SECTION TOTAL</b>					284,260

BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient: El Dorado County District Attorney's Office		Subaward #: VV19 02 0090			
B. Operating Expenses	VAWA 18	VAWA18 Match	VAWA 19	VAWA19 Match	COST
1.00 FTE Victim Advocate (Participating Staff) Participation staff contracted through The Center for Violence-Free Relationships Billing rate \$6,100/month x 18 months = \$109,800 (Only \$25,000 of contract amount used in MTDC calculation)	36,600		73,200		109,800 ✓
Training/Travel-Related Expenses for In-State & Regional Trainings: Program Staff to Attend 3-5 Trainings or Related Event (Dates/Events TBD) Registration: \$200/person x 5 events = \$1,000 Meals: Max \$71/day x 3 days x 5 events = \$1,065 (County Travel Policy/GSA) Hotel: \$90/night x 3 nights x 5 events = \$1,350 (County Travel Policy/GSA) Mileage: \$0.575/mi (Current Federal Rate)*300 miles x 5 = \$862 Airfare - \$250/roundtrip x 5 flights = \$1,250			1,000 1,065 1,350 862 1,250		1,000 ✓ 1,065 ✓ 1,350 ✓ 862 ✓ 1,250 ✓
Computer Tablets & Accessories (includes taxes, fees and delivery) To swiftly facilitate the on-line application process in the field or in the office Estimate for 2 tablets and travel accessories necessary to prevent breakage	471		471		942 ✓
Cell Phone/Data Stipend for Victim Advocate \$60/month x 18 months = \$1080 To provide cell and data service to enable the swift facilitation of the on-line application while in the field.	720		360		1,080 ✓
Cell Phone/Data Stipend for District Attorney & Investigator \$55/month x 18 months x 2 = \$1980 To provide cell and data service to enable the swift facilitation of necessary communications while in the field.		\$1,980			1,980 ✓
Laptop and Accessories (includes taxes, fees, and delivery) For District Attorney to be able to work remotely with full functionality for necessary program support		1,500			1,500 ✓
de Minimis indirect rate* Personnel + Operating = \$284,260 + \$30,502 = \$314,762 x 10% = \$31,476 includes administrative costs associated with the Special Victims Unit, VV Program, of the El Dorado County District Attorney's Office.					-
*MTDC (Reduced calculated MTDC to funding amount available)					-
<b>Operating Section Totals</b>	<b>37,791</b>	<b>3,480</b>	<b>79,558</b>	<b>-</b>	<b>120,829</b>
<b>OPERATING SECTION TOTAL</b>					<b>120,829</b> ✓

BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient: El Dorado County District Attorney's Office		Subaward #: VV19 02 0090			
C. Equipment	VAWA 18	VAWA18 Match	VAWA 19	VAWA19 Match	COST
NONE					
<b>Equipment Section Totals</b>					
<b>EQUIPMENT SECTION TOTAL</b>					
<b>Category Totals</b>					
Same as Section 12G on the Grant Subaward Face Sheet	\$74,391	\$24,797	\$229,426	\$76,475	
<b>Total Project Cost</b>					<b>\$405,089</b>

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## VSPS Budget Summary Report

**VV19 Violence Against Women Vertical Prosecution Program**  
 El Dorado County  
 Violence Against Women Vertical Prosecution Program  
 Subaward #: VV19 02 0090  
 Performance Period: 07/01/19 - 12/31/20  
 Latest Request: March 2020, Not Final 201

### A. Personal Services - Salaries/Employee Benefits

F/S/L	Funding Source	Budget Amount	Paid/Expended	Balance	Pending	Pending Balance
F	18VAWA	36,600	0	36,600	0	36,600
L	18VAWA	21,317	0	21,317	0	21,317
F	19VAWA	149,868	93,221	56,647	0	56,647
L	19VAWA	76,475	59,758	16,717	0	16,717
<b>Total A. Personal Services - Salaries/Employee Benefits:</b>		<b>284,260</b>	<b>152,979</b>	<b>131,281</b>	<b>0</b>	<b>131,281</b>

### B. Operating Expenses

F/S/L	Funding Source	Budget Amount	Paid/Expended	Balance	Pending	Pending Balance
F	18VAWA	37,791	0	37,791	0	37,791
L	18VAWA	3,480	0	3,480	0	3,480
F	19VAWA	79,558	43,120	36,438	0	36,438
L	19VAWA	0	0	0	0	0
<b>Total B. Operating Expenses:</b>		<b>120,829</b>	<b>43,120</b>	<b>77,709</b>	<b>0</b>	<b>77,709</b>

### C. Equipment

F/S/L	Funding Source	Budget Amount	Paid/Expended	Balance	Pending	Pending Balance
F	18VAWA	0	0	0	0	0
L	18VAWA	0	0	0	0	0
F	19VAWA	0	0	0	0	0
L	19VAWA	0	0	0	0	0
<b>Total C. Equipment:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**VSPS Budget Summary Report**

<b>VV19 Violence Against Women Vertical Prosecution Program</b>		<b>Subaward #: VV19 02 0090</b>		
<b>EI Dorado County</b>		<b>Performance Period: 07/01/19 - 12/31/20</b>		
<b>Violence Against Women Vertical Prosecution Program</b>		<b>Latest Request: March 2020, Not Final 201</b>		
	<u>Budget Amount</u>	<u>Paid/Expended</u>	<u>Balance</u>	<u>Pending Balance</u>
<b>Total Local Match:</b>	101,272	59,758	41,514	0
<b>Total Funded:</b>	303,817	136,341	167,476	0
<b>Total Project Cost:</b>	405,089	196,099	208,990	0

F/S/L (Funding Types): F=Federal, S=State, L=Local Match  
 Paid/Expended=posted in ledger w/Claim Schedule, Pending=Processed, but not yet in Claim Schedule

05/19/20