

Fixed Assets for Approval Effective July 1, 2020

Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost	Type of purchase e.g. rebudgetted, replacement, grant funded, etc.
Fund Type 10: General Fund						
Information Technology						
	6047	1	MUNIS Software Implementation	\$ 103,150	\$ 103,150	Consulting and mods for Tyler FENIX implementation funded by General Fund with partial reimbursement from A-87 Cost Plan.
Information Technology Total					\$ 103,150	
Sheriff						
	6040	1	Boat	\$ 170,000	\$ 170,000	State Funded Equipment Grant
	6040	1	Bomb Suit	\$ 35,000	\$ 35,000	Homeland Security Grant
	6040	1	Camera Battery	\$ 6,000	\$ 6,000	Homeland Security Grant
	6040	1	Drone	\$ 30,000	\$ 30,000	Homeland Security Grant
	6040	3	License Plate Readers	\$ 20,000	\$ 60,000	Homeland Security Grant
	6040	4	License Plate Recognition	\$ 87,500	\$ 350,000	California Multi-Jurisdictional Methamphetamine Enforcement Team (Cal-MMET) funding
	6042	2	Live Scan Machines	\$ 30,000	\$ 60,000	Cal-ID Remote Access Network funding
	6042	11	Vehicle Video Systems	\$ 6,000	\$ 66,000	For new car builds, General Fund
	6045	1	Replacement Vehicle	\$ 58,000	\$ 58,000	Civil Equipment Funding
Sheriff Grant / Special Revenue Funds					\$ 769,000	
Sheriff General Fund					\$ 66,000	
Sheriff Total					\$ 835,000	
Fund Type 10: General Fund Total					\$ 938,150	
Fund Type 11: Special Revenue Funds						
Chief Administrative Office						
Emergency Medical Services & Emergency Preparedness & Response						
	6040	1	Trailer	\$ 15,000	\$ 15,000	Replacement Emergency Preparedness & Response trailer that is grant funded.
Chief Administrative Office Total					\$ 15,000	
Health and Human Services						
Community Services						
	6040	1	Blast Chiller	\$ 18,500	\$ 18,500	Senior nutrition food safety, funded by one-time augmentation funding from AAA. Approved by the Board in May 2020.
	6040	1	Salad Bar	\$ 6,500	\$ 6,500	Senior nutrition food safety, funded by one-time augmentation funding from AAA. Approved by the Board in May 2020.
Health and Human Services Total					\$ 25,000	
Transportation						
	6040	1	Sweeper	\$ 330,000	\$ 330,000	Replacement due to ARB regulations. \$190,000 is grant funded and must be ordered prior to September 2020.
Transportation Total					\$ 330,000	
Fund Type 11: Special Revenue Funds Total					\$ 370,000	

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<i>Fund Type 13: Special Revenue Funds: Districts</i>						
<u>Transportation</u>						
Zones of Benefit						
	6040	1	Henke Gate	\$ 10,000	\$ 10,000	
	6040	1	Henke Plow	\$ 15,000	\$ 15,000	
	6040	1	Henke Poly Plow	\$ 23,000	\$ 23,000	
	6040	1	Loader Bucket	\$ 12,000	\$ 12,000	
	6040	1	Loader Mounted Snow Blower	\$ 210,000	\$ 210,000	
	6040	1	Salt Brine Applicator	\$ 10,000	\$ 10,000	
	6040	1	Salt Brine Production System	\$ 15,000	\$ 15,000	
			Transportation Total	\$	295,000	
			Fund Type 13: Special Revenue Funds: Districts Total	\$	295,000	
<i>Fund Type 52: Internal Service Fund</i>						
<u>Transportation - Fleet</u>						
	6045	22	Full Size SUV	\$ 48,000	\$ 1,056,000	Law Enforcement Vehicles
			Transportation Total	\$	1,056,000	
			Fund Type 52: Internal Service Fund Total	\$	1,056,000	
			Grand Total	\$	2,659,150	