

EL DORADO COUNTY

Child Support Services

Realignment/State Funding
May Revise Impact

June 22, 2020

Department Impact of May Revise

- ▶ Current budget decrease of 11.2% (\$531,836 reduction)
- ▶ Recognized reductions in salaries and benefits including:
 - ▶ Leave two vacant Child Support Specialists unfilled
 - ▶ Savings from entry-level replacements of retired/promoted employees
- ▶ Recognized reductions in Services and Supplies including:
 - ▶ Security system and equipment
 - ▶ Staff training, development, and travel

State Funding Methodology Change

- ▶ New methodology for administrative allocations
 - ▶ Can be realized immediately or over the course of five years
 - ▶ Numerous funding calculation models are available
- ▶ Proactive measures underway
 - ▶ Deleted one Child Support Specialist from FY2020/21 Requested Budget
 - ▶ Internal promotion savings
 - ▶ Future vacancies may not be refilled