

Table 22: Total TIM Fee Schedule - 2019 Annual Update

	EDU ¹	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential	<i>Cost per EDU¹ >></i>		\$ 4,651	\$ 20,769	\$ 20,769	\$ 4,737	\$ 4,711	\$ 7,533	\$ 11,747	\$ 29,293
SFD Not Age Restricted	1.00	Dwelling Unit	4,651	20,769	20,769	4,737	4,711	7,533	11,747	29,293
MFD Not Age Restricted	0.62	Dwelling Unit	2,883	12,877	12,877	2,937	2,921	4,671	7,283	18,162
SFD Age Restricted	0.27	Dwelling Unit	NA	5,608	5,608	NA	NA	NA	NA	7,909
MFD Age Restricted	0.25	Dwelling Unit	NA	5,192	5,192	NA	NA	NA	NA	7,324
Nonresidential	<i>Cost per EDU¹ >></i>		\$ 2,697	\$ 12,046	\$ 12,046	\$ 2,747	\$ 2,732	\$ 4,370	\$ 6,813	\$ 16,990
General Commercial	0.51	Bldg. Sq. Ft.	1.37	6.15	6.15	1.40	1.40	2.23	3.47	8.66
Hotel/Motel/B&B	0.08	Room	215	964	964	220	219	349	545	1,359
Church	0.10	Bldg. Sq. Ft.	0.27	1.20	1.20	0.27	0.27	0.44	0.68	1.70
Office/Medical	0.33	Bldg. Sq. Ft.	0.89	3.97	3.97	0.91	0.90	1.44	2.25	5.60
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	0.62	2.77	2.77	0.63	0.63	1.01	1.57	3.91

¹ "EDU" (equivalent dwelling unit) equals the demand placed on the transportation network relative to one single family detached dwelling unit. EDU factors are expressed per dwelling unit for residential development, per room for hotel/motel/B&B, and per 1,000 square feet for all other nonresidential development. Source: Tables 4 and 14.

Table 23: Total TIM Fee Schedule - 2020 Annual Update

	EDU ¹	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential	<i>Cost per EDU¹ >></i>		\$ 4,765	\$ 21,216	\$ 21,216	\$ 4,835	\$ 4,809	\$ 7,755	\$ 12,030	\$ 30,472
SFD Not Age Restricted	1.00	Dwelling Unit	4,765	21,216	21,216	4,835	4,809	7,755	12,030	30,472
MFD Not Age Restricted	0.62	Dwelling Unit	2,954	13,154	13,154	2,997	2,982	4,808	7,459	18,892
SFD Age Restricted	0.27	Dwelling Unit	NA	5,728	5,728	NA	NA	NA	NA	8,228
MFD Age Restricted	0.25	Dwelling Unit	NA	5,304	5,304	NA	NA	NA	NA	7,618
Nonresidential	<i>Cost per EDU¹ >></i>		\$ 2,764	\$ 12,306	\$ 12,306	\$ 2,805	\$ 2,789	\$ 4,498	\$ 6,977	\$ 17,674
General Commercial	0.51	Bldg. Sq. Ft.	1.41	6.28	6.28	1.43	1.42	2.30	3.56	9.01
Hotel/Motel/B&B	0.08	Room	221	984	984	224	223	360	558	1,414
Church	0.10	Bldg. Sq. Ft.	0.28	1.23	1.23	0.28	0.28	0.45	0.70	1.77
Office/Medical	0.33	Bldg. Sq. Ft.	0.91	4.06	4.06	0.93	0.92	1.48	2.30	5.84
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	0.64	2.83	2.83	0.65	0.64	1.03	1.60	4.06

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Table 24: Difference in Total TIM Fees 2019 to 2020

	EDU ¹	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential	<i>Cost per EDU¹ >></i>		\$ 114	\$ 447	\$ 447	\$ 98	\$ 98	\$ 222	\$ 283	\$ 1,179
SFD Not Age Restricted	1.00	Dwelling Unit	114	447	447	98	98	222	283	1,179
MFD Not Age Restricted	0.62	Dwelling Unit	71	277	277	60	61	137	176	730
SFD Age Restricted	0.27	Dwelling Unit		120	120					319
MFD Age Restricted	0.25	Dwelling Unit		112	112					294
Nonresidential	<i>Cost per EDU¹ >></i>		\$ 67	\$ 260	\$ 260	\$ 58	\$ 57	\$ 128	\$ 164	\$ 684
General Commercial	0.51	Bldg. Sq. Ft.	0.04	0.13	0.13	0.03	0.02	0.07	0.09	0.35
Hotel/Motel/B&B	0.08	Room	6	20	20	4	4	11	13	55
Church	0.10	Bldg. Sq. Ft.	0.01	0.03	0.03	0.01	0.01	0.01	0.02	0.07
Office/Medical	0.33	Bldg. Sq. Ft.	0.02	0.09	0.09	0.02	0.02	0.04	0.05	0.24
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	0.02	0.06	0.06	0.02	0.01	0.02	0.03	0.15

¹ "EDU" (equivalent dwelling unit) equals the demand placed on the transportation network relative to one single family detached dwelling unit. EDU factors are expressed per dwelling unit for residential development, per room for hotel/motel/B&B, and per 1,000 square feet for all other nonresidential development. Source: Tables 4 and 14.

Table 25: Percent Difference in Total TIM Fees 2019 to 2020

	EDU ¹	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential	<i>Cost per EDU¹ >></i>		2%	2%	2%	2%	2%	3%	2%	4%
SFD Not Age Restricted	1.00	Dwelling Unit	2%	2%	2%	2%	2%	3%	2%	4%
MFD Not Age Restricted	0.62	Dwelling Unit	2%	2%	2%	2%	2%	3%	2%	4%
SFD Age Restricted	0.27	Dwelling Unit		2%	2%					4%
MFD Age Restricted	0.25	Dwelling Unit		2%	2%					4%
Nonresidential	<i>Cost per EDU¹ >></i>		2%	2%	2%	2%	2%	3%	2%	4%
General Commercial	0.51	Bldg. Sq. Ft.	3%	2%	2%	2%	1%	3%	3%	4%
Hotel/Motel/B&B	0.08	Room	3%	2%	2%	2%	2%	3%	2%	4%
Church	0.10	Bldg. Sq. Ft.	4%	3%	3%	4%	4%	2%	3%	4%
Office/Medical	0.33	Bldg. Sq. Ft.	2%	2%	2%	2%	2%	3%	2%	4%
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	3%	2%	2%	3%	2%	2%	2%	4%

¹ "EDU" (equivalent dwelling unit) equals the demand placed on the transportation network relative to one single family detached dwelling unit. EDU factors are expressed per dwelling unit for residential development, per room for hotel/motel/B&B, and per 1,000 square feet for all other nonresidential development. Source: Tables 4 and 14.

Average: 2.6%