

Form RECREATED

AUDITOR / CONTROLLER'S USE	
TRANSFER #	TR 2020158
DATE	J# 2020-12-264
CODE BY	NK 6/1/20

BUDGET TRANSFER REQUEST #1

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

CAO: EMS / Preparedness

DEPARTMENT OR AGENCY NAME

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	\$ 1,103,320.00
NUMBER OF LINES	8
TRANSACTION CODE TOTAL*	N/A

4/24/2020

DATE

Senkri

DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

PAGE 1 OF 1

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

* 002 = INCREASE ESTIMATED REVENUE
 * 003 = DECREASE ESTIMATED REVENUE

* 011 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

Gloria reviewed 5/21/20

S F X	TRANS CODE NO.*	ORG	OBJ	PROJECT LEDGER STRING	AMOUNT	DESCRIPTION	(50 CHARACTERS MAX.)
1	INC EST REV	1220210	1101		\$ 457,835.00	INC EST REV FED GRANT	
2	INC APPROP	1220210	3000		\$ 225,112.00	INC APPROP SALARY	
3	INC APPROP	1220210	4461		\$ 30,000.00	INC APPROP MINOR EQUIP	
4	INC APPROP	1220210	4500		\$ 58,898.00	INC APPROP SPEC DEPT EXP	
5	INC APPROP	1220210	4300		\$ 50,000.00	INC APPROP PROF SVCS	
6	INC APPROP	1220210	5300		\$ 93,825.00	INC APPROP INTERFND TFR	
7	INC EST REV	5400000	1800	54CRISRESP-54000-50300	\$ 93,825.00	INC EST REV INTERFND TFR	
8	INC APPROP	5400000	5019	54CRISRESP-54OPEX-50300-WS	\$ 93,825.00	INC APPROP CLIENT PROG SVCS	
9							
10							
11							
12							
13							

*BOS 5/12/20
20-0493*

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER

Digitally Approved by Emma Owens - 4/29

CHIEF ADMINISTRATIVE OFFICE - ANALYST

CHIEF ADMINISTRATIVE OFFICE

EMJ
DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

ATTEST: CLERK, BOARD OF SUPERVISORS

AUDITOR-CONTROLLER JUN 9 '20 4M11:21