



**EL DORADO COUNTY
HEALTH AND HUMAN SERVICES AGENCY**

MEMO

Date: June 8, 2020

To: Don Ashton
CAO

From: Don Semon
HHSA Director

Subject: Health and Human Services Agency Community Services Division Request to Process the Attached Budget Transfer

The Health and Human Services Agency (HHSA), Community Services Division (CSD), is requesting a budget transfer to increase State revenues and increase Support and Care of Persons appropriations due to a contract amendment with the Department of Housing and Community Development. HHSA is to act as a pass-through agency of funding to Mother Lode Rehabilitation Enterprises, Inc. (M.O.R.E.) for the Rental Housing Construction Program that provides rental subsidies to eligible households. The increase is due to additional funding being received. There is no impact to county General Fund.

Increase in Revenues:

FENIX Org 5210180

Object: 0880 – State: Other (\$9,000)

Increase in Appropriations:

FENIX Org 5210180

Object: 5000 – Support and Care of Persons \$9,000

Signature: _____

Date: _____