

ICF Jones & Stokes, Inc.

Amended Exhibit C

Amended Cost Estimate

Task 1	Review Background Materials	\$2,604
Task 2	Conduct Interviews, Collect Data, Cost Research and Analysis	-
Task 2a	Review Preserve Acquisition and Management Costs	\$2,626
Task 2b	Review and Refine Cooperative Management Responsibilities	\$2,626
Task 3	Prepare Draft Report	-
Task 3a	Update Ecological Preserve Program Costs	-
Task 3b	Update County Cost Share	-
Task 3c	Prepare Cost Allocation, Nexus Analysis, and Fee Calculation	-
Task 3d	Draft and Final Ecological Preserve Fee Program Update Report	\$5,570
Task 4	Prepare CEQA Documentation	-
Task 4a	Project Initiation	\$25,074
Task 4b	Notice Of Preparation, Scoping, and Initial Study	\$28,968
Task 4c	Prepare Administrative Draft EIR	\$118,102
Task 4d	Prepare Screencheck Draft EIR	\$17,984
Task 4e	Prepare Draft EIR and Notices of Completion and Availability	\$8,132
Task 4f	Respond to Comments and Prepare Final EIR	\$29,936
Task 4g	Prepare Draft Findings, Statement of Overriding Considerations and Notice of Determination	\$12,288
Task 4h	Coordination and Meetings	-
Task 5	Provide Technical Assistance, Attend Meetings, and Attend Public Hearings	\$11,786
Task 6	Explore Regional State Incidental Take Permit	\$25,030
	Consultant Labor Total:	\$290,726
	Consultant Other Direct Costs Total:	\$10,338
	Total Consultant Costs:	\$301,064
	Subconsultants:	
	Hausrath Economics Group Total:	\$46,179
	Urban Economics	\$37,350
	Total Subconsultant Costs	\$83,529
Task 7	Project Contingency	\$30,000

Total Proposed Budget Cost Estimate: \$414,593

All expenses and their distribution among Tasks are estimates only. This amended Exhibit represents the composition of the total not-to-exceed budget for this Agreement. In the performance of the scope of services to be provided in accordance with this budget, Consultant may request to reallocate the expenses listed herein among the various Tasks, other Direct Costs, and subconsultants identified herein, subject to County's Contract Administrator's prior written approval. In no event shall the total not-to-exceed amount of the Agreement (\$414,593) be exceeded.