

FY 2019-20 CARES ACT Budget Overview

Department	Amount	Expenditure Description
Air Quality Management District	\$195	Plexiglass for public counter
Assessor	\$4,647	Telework devices, sanitizing products
Clerk of the Board	\$4,958	Telework devices, Zoom subscription
CAO Administration	\$96,307	Salaries and benefits, sanitizing products, meeting notices, IT programming
CAO Central Fiscal Unit	\$6,707	Sanitizing products, Zoom subscription, teleworking devices
CAO Community Development Services Fiscal Unit	\$557	Personal protective equipment, sanitizing products
CAO Central Services	\$116	Zoom subscription, sanitizing products
CAO EMS & Emergency Preparedness & Response	\$1,604	Salaries and benefits
CAO Facilities	\$115,259	Salaries and benefits, personal protective equipment, sanitizing products
CAO Parks	\$3,981	Extra help staff for social distancing monitoring
County Counsel	\$66,367	Salaries and benefits, personal protective equipment, sanitizing products, Zoom subscription
District Attorney	\$42,205	Personal protective equipment, teleconferencing equipment, telework devices, Zoom subscription
Elections	\$18,557	Salaries and benefits, personal protective equipment
Environmental Management	\$56,907	Salaries and benefits
Health and Human Services	\$933,022	Salaries and benefits, personal protective equipment, cleaning services, sanitizing products, uncovered costs for homeless services (lease, security, food)
Human Resources	\$4,860	Telework devices, Zoom subscription, teleconference equipment
Information Technologies	\$15,643	Zoom subscription, telework devices
Library	\$13,338	Salaries and benefits, sanitizing products, telework devices, Zoom subscription
Planning & Building	\$58,940	Salaries and benefits, Zoom subscription, telework devices, personal protective equipment, public kiosk equipment
Probation	\$133,235	Telework devices, personal protective equipment, sanitizing products
Public Defender	\$10,260	Personal protective equipment, sanitizing products, telework devices, Zoom subscription
Recorder Clerk	\$2,000	Personal protective equipment, sanitizing products
Risk Management	\$392	Teleconference equipment
Sheriff	\$511,035	Salaries and benefits, personal protective equipment, sanitizing products, Emergency Operations Center supplies
Surveyor	\$15,331	Salaries and benefits, telework devices
Transportation	\$380	Personal protective equipment
TOTAL	\$2,116,803	