

**FY 20-21
FIXED ASSET REQUEST JUSTIFICATION**

Department: Sheriff

Instructions: This form is intended for use with objects 6040 thru 6047 only.
Subtotal or submit a separate form by object and Fund Type.

Fund Type	Org Code	Object	Qty	Item Description	Unit Cost	Total Cost	Check One: New Replace		Justification	Funding Source
10	2410100	6040	3	Vesta Phone Systems	\$33,333.00	\$99,999.00	X		Used for training and backup	General Fund
10	2410125	6040	40	Handheld Radios	\$6,875.00	\$275,000.00		X	Replacement	General Fund
10	2420200	6040	1	LPR System	\$350,000.00	\$350,000.00	X		Commence LPR system	CalMMET
10	2420200	6040	1	THC Analyzer	\$14,500.00	\$14,500.00	X		THC Analyzer for CRIT	General Fund
10	2420200	6040	1	Interview Equipment	\$ 68,000.00	\$68,000.00	X		Interview Room Equipment for Investigations	State Asset Forfeiture
10	2420200	6040	1	Drying Cabinets	\$ 25,000.00	\$25,000.00	X		CSI Drying Rack	Federal Asset Forfeiture- Justice
10	2420220	6040	1	Matrice 210	\$37,000.00	\$37,000.00	X		Matrice 210 Unmanned Aircraft System, HSG18 Grant	Homeland Security Grant
10	2420220	6040	4	License Plate Readers	\$15,000.00	\$60,000.00	X		Purchase 4 License Plate Readers, HSG19 Grant	Homeland Security Grant
10	2420220	6040	1	Telex Battery	\$6,000.00	\$6,000.00	X		Purchase additional battery for EOD Robot, HSG19 Grant	Homeland Security Grant
10	2420220	6040	1	Projector for EOC	\$6,000.00	\$6,000.00	X		Projector for use in EOC	Homeland Security Grant
10	2420220	6040	1	Patrol Boat	\$185,000.00	\$185,000.00	X		Boat Equipment Grant	Equipment Grant/State
10	2420225	6040	1	Projector Screen for EOC	\$8,500.00	\$8,500.00	X		New Projector Screen for use in EOC	General Fund
10	2420225	6040	1	Mobile Command Post	\$750,000.00	\$750,000.00	X		Mobile Command Post	Rural Counties
10	2430300	6040	1	Vulcan Tilling Skillet	\$22,000.00	\$22,000.00	X		New Skillet for PVL Jail	General Fund
10	2430300	6040	2	Serving Carts	\$7,000.00	\$14,000.00	X		New Serving Carts PVL Jail	General Fund
10	2410100	6042	11	Vehicle Video Systems	\$6,000.00	\$66,000.00	x		11 New Car Builds	General Fund
10	2410100	6042	1	Redundant surveillance video storage - Jail/PSF backup	\$180,000.00	\$180,000.00	x		Update Redundant Video Storage	General Fund
10	2410100	6042	1	Replace EOL jail AS400 server	\$25,000.00	\$25,000.00	x		Replacement Server Prior to Failure	General Fund
10	2410100	6042	1	SLT Video Storage	\$40,000.00	\$40,000.00	x		SLT Jail Video Storage	General Fund
10	2410100	6042	4	Live Scan Machines	\$32,000.00	\$128,000.00		X	For Scheduled Replacements	Cal-ID Remote Access Network
10	2410100	6045	1	4WD Truck	\$58,000.00	\$58,000.00		X	Scheduled Replacement	Civil
10	2420200	6045	1	Search and Rescue Truck	\$60,000.00	\$60,000.00	X		Replacement for Search and Rescue Truck	General Fund
10	2420200	6045	1	Van	\$50,000.00	\$50,000.00	X		Van for Explorer Trainings/Competitions	State Asset Forfeiture
10	2420200	6045	1	Stakebed Truck	\$65,000.00	\$65,000.00	X		Stakebed truck for Investigations	CalMMET
Total						\$2,592,999.00				

\$2,592,999.00

HSG	\$109,000.00
Cal-ID	\$128,000.00
Civil	\$58,000.00
Boats	\$100,000.00
Cal-MMET	\$415,000.00
State	\$203,000.00
Rural Counties	\$750,000.00
Federal Justice	\$25,000.00
General Fund	\$804,999.00