

FY 2020-21 CARES Act County Operations Allocation Estimate

	Estimate	Planned Use
<b>General Government</b>		
Auditor-Controller	\$13,000	Telework devices
Board of Supervisors	\$6,000	Telework devices, Zoom subscription, Board Chambers for Zoom Project
CAO - Admin	\$34,000	Telework devices, Salaries and benefits
CAO - Central Services	\$59,000	Telework devices
County Counsel	\$131,000	Salary and benefits, teleworking devices and software
HR/Risk	\$26,000	Telework devices
Recorder Clerk	\$18,000	Telework devices, public collection bins
Treasurer-Tax Collector	\$96,000	Telework devices, physical distancing office reconfiguration, and public collection bins
	\$383,000	
<b>Countywide Support</b>		
IT	\$1,100,000	Teleworking System Improvements
Facilities	\$1,500,000	Various unidentified facility needs
	\$2,600,000	
<b>Law &amp; Justice</b>		
District Attorney	\$150,000	Teleworking Devices
Probation	\$250,000	Salaries and benefits, personal protective equipment, sanitizing supplies, cleaning services, teleworking devices, JTC virtual learning
Public Defender	\$83,000	Telework devices
Sheriff	\$1,000,000	Jail temperature scanners, telework devices & software, personal protective equipment
	\$1,483,000	
<b>Land Use &amp; Development</b>		
Ag Commission	\$24,000	Telework devices
Env Mgmt	\$175,000	Salaries and benefits
Planning & Building	\$100,000	Personal protective equipment, telework devices, Zoom subscription, teleconference equipment, salaries and benefits
Surveyor	\$102,000	Telework devices, Salaries and benefits
Transportation	\$8,000	Telework devices
	\$409,000	
<b>Health / Human Services</b>		
Child Support Services	\$50,000	Telework devices, personal protective equipment, sanitizing products, teleconference equipment
Library	\$300,000	Teleworking devices, Zoom subscription, distance learning software subscription, teleconference equipment, wifi/hotspots, personal protective equipment, sanitizing products, cleaning services
HHSA / Public Health	\$895,236	FEMA Match, teleworking devices & services for contact tracing
HHSA / Public Health	\$100,000	Media Campaign
	\$1,345,236	
<b>Total Estimate</b>	<b>\$6,220,236</b>	