



WASTE CONNECTIONS INC.
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Waste Connections of California, Inc. d/b/a
El Dorado Disposal Services (EDDS)
P.O. Box 1270
Diamond Springs, CA 95619
(530) 626-4141

Mr. Greg Stanton
Director, Environmental Services
County of El Dorado
2850 Fairlane Court, Bldg. C
Placerville, CA 95667

Re: Interim Year Rate Application

March 1, 2020

Dear Mr. Stanton,

Pursuant to Appendix D of the El Dorado Disposal Service Franchise Agreement, dated October 21st, 2014, we are requesting an interim year rate adjustment to all services provided by El Dorado Disposal Services (EDDS) in Areas A, B and C, as well as the WERS (MRF) Facility. The calculated rate adjustment is based on 85% of the annual percentage change in the CPI, All Urban Consumers, U.S. City Average – Garbage and Trash Collection, for the prior December to December (2018 to 2019) twelve-month period. Per the 'Agreement', we are requesting an increase of 1% effective July 1st, 2020, which is the 'floor' increase per the rate-making manual. 85% of the calculated index change is 0.14%. We have attached copies of the Detailed CPI reports in addition to the Interim Year Rate Application.

In addition to our request above, we would like to have a discussion with you regarding some additional rate changes related to the further decline in the commodity markets as well as the cost related to the construction of the new Transfer Station/Recycling Facility which serves all Western Slope customers. Roughly one month ago, our thought was to present these requests under the "Unforeseen Circumstances" clause in the Solid Waste Rate Setting Policies and Procedures Manual, Section C 6, page 1-5 simultaneously with our normal annual CPI request. However, in light of the current environment we would like the opportunity to seek and hopefully implement these additional increases sometime later in 2020. Again, request on this piece is to begin the conversation.

We appreciate your consideration and look forward to hearing from you. If you have any questions or need further information, please feel free to contact me at (530) 295-2854.

Sincerely,

Jeff England

Site Manager
Waste Connections of California, Inc. d/b/a
El Dorado Disposal Services

Interim Year Rate Application

Are you applying for an interim rate change at this time? Yes No
If yes, complete Section 1 below, sign, and submit this application to the County.
If no, sign below, and submit this form to the County.

Section I--Consumer Price Index (CPI) Information

CPI - All Urban Consumers
Not Seasonally Adjusted
U.S. City Average
Garbage and Trash Collection (CUUR0000SEHG02)
All Items
December 1983 = 100
U.S. Department of Labor, Bureau of Labor Statistics

	Month	Year	CPI Data
1.	Dec	2018	485.935
2.	Dec	2019	486.708

Section II--% Change in CPI

3. % Change in CPI

Section III--85% Change in CPI (But Not to Exceed 6% or fall Below 1%)

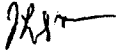
4. 85% Change in CPI

Section IV--Certification

To the best of my knowledge, the data and information in this application is complete, accurate, and consistent with the instructions provided by El Dorado County.

Name: Jeffrey L. Stevens

Title: Controller

Signature: 

Date: 2/24/20

Year. 2020

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Interim Year Rate Change Worksheet

Summary EDCO (Area A)

1. Percent Rate Change Requested

1.00%

Rate Schedule (per customer, per month)		Current Rate	Rate Adjustment	New Rate
2.	2.1. 1, 35-Gallon Can	\$ 26.58	\$ 0.27	\$ 26.84
	2.2. 2, 35-Gallon Cans	\$ 40.16	\$ 0.40	\$ 40.56
	2.3. 3, 35-Gallon Cans	\$ 54.48	\$ 0.54	\$ 55.02
	2.4. 1, 64-Gallon Can	\$ 34.25	\$ 0.34	\$ 34.59
	2.5. 2, 64-Gallon Can	\$ 51.38	\$ 0.51	\$ 51.89
	2.6. 3, 64-Gallon Can	\$ 70.22	\$ 0.70	\$ 70.92
	2.7. 1, 96-Gallon Cart	\$ 40.16	\$ 0.40	\$ 40.56
	2.8. 2, 96-Gallon Cart	\$ 80.29	\$ 0.80	\$ 81.09
	2.9. 3, 96-Gallon Cart	\$ 120.44	\$ 1.20	\$ 121.64
	3.0. 1, 35-Gallon Cart (senior)	\$ 23.92	\$ 0.24	\$ 24.15
	3.1. 1, 64-Gallon Cart (senior)	\$ 32.79	\$ 0.33	\$ 33.11
	3.2. 1, 96-Gallon Cart (senior)	\$ 36.14	\$ 0.36	\$ 36.50
	3.3. Extra Trash Charge	\$ 4.55	\$ 0.05	\$ 4.60
	3.4. 1, 96-Gallon Cart (Bear resistant)	\$ 46.31	\$ 0.46	\$ 46.77
	3.5. 1, 1yd Bin (Bear resistant)	\$ 122.82	\$ 1.23	\$ 124.05
	3.6. 1, 1.5yd Bin (Bear resistant)	\$ 178.18	\$ 1.78	\$ 179.96
	3.7. 1, 2yd Bin (Bear resistant)	\$ 204.32	\$ 2.04	\$ 206.36
	3.8. Contamination (per container)		\$ -	\$ 20.00

*Please note this is an abbreviated rate sheet that illustrates basic residential curbside service rates adjustments.
A comprehensive rate schedule will be provided once EDDS and The County have an opportunity to discuss the pending rate adjustments.*

Interim Year Rate Change Worksheet

Summary ADS (Area B)

1. Percent Rate Change Requested

1.00%

	Rate Schedule (per customer, per month)	Current Rate	Rate Adjustment	New Rate
2.	2.1. 1, 35-Gallon Can	\$ 25.10	\$ 0.25	\$ 25.35
	2.2. 2, 35-Gallon Cans	\$ 37.65	\$ 0.38	\$ 38.02
	2.3. 3, 35-Gallon Cans	\$ 50.20	\$ 0.50	\$ 50.70
	2.4. 1, 64-Gallon Can	\$ 34.25	\$ 0.34	\$ 34.59
	2.5. 2, 64-Gallon Can	\$ 51.37	\$ 0.51	\$ 51.88
	2.6. 3, 64-Gallon Can	\$ 68.50	\$ 0.69	\$ 69.19
	2.7. 1-96-Gallon Cart	\$ 41.33	\$ 0.41	\$ 41.74
	2.8. 2-96-Gallon Cart	\$ 62.01	\$ 0.62	\$ 62.63
	2.9. 3-96-Gallon Cart	\$ 82.68	\$ 0.83	\$ 83.50
	3.0. 1, 35-Gallon Cart (senior)	\$ 22.59	\$ 0.23	\$ 22.82
	3.1. 1, 64-Gallon Cart (senior)	\$ 30.83	\$ 0.31	\$ 31.13
	3.2. 1, 96-Gallon Cart (senior)	\$ 37.20	\$ 0.37	\$ 37.57
	3.3. Extra Trash Charge	\$ 4.55	\$ 0.05	\$ 4.60
	3.4. 1, 96-Gallon Cart (Bear resistant)	\$ 47.46	\$ 0.47	\$ 47.94
	3.5. 1, 1yd Bin (Bear resistant)	\$ 122.82	\$ 1.23	\$ 124.05
	3.6. 1, 1.5yd Bin (Bear resistant)	\$ 178.18	\$ 1.78	\$ 179.96
	3.7. 1, 2yd Bin (Bear resistant)	\$ 204.32	\$ 2.04	\$ 206.36
	3.8. Contamination (per container)			\$ 20.00

*Please note this is an abbreviated rate sheet that illustrates basic residential curbside service rates adjustments.
A comprehensive rate schedule will be provided once EDDS and The County have an opportunity to discuss the pending rate adjustments.*

Interim Year Rate Change Worksheet

Summary SDS (Area C)

1. Percent Rate Change Requested

1.00%

	Rate Schedule (per customer, per month)	Current Rate	Rate Adjustment	New Rate
2.	2.1. 1, 35-Gallon Can	\$ 25.30	\$ 0.25	\$ 25.55
	2.2. 2, 35-Gallon Cans	\$ 36.13	\$ 0.36	\$ 36.49
	2.3. 3, 35-Gallon Cans	\$ 41.04	\$ 0.41	\$ 41.45
	2.4. 1, 64-Gallon Can	\$ 36.13	\$ 0.36	\$ 36.49
	2.5. 2, 64-Gallon Can	\$ 48.26	\$ 0.48	\$ 48.74
	2.6. 3, 64-Gallon Can	\$ 62.47	\$ 0.62	\$ 63.10
	2.7. 1-96-Gallon Cart	\$ 41.05	\$ 0.41	\$ 41.46
	2.8. 2-96-Gallon Cart	\$ 62.47	\$ 0.62	\$ 63.10
	2.9. 3-96-Gallon Cart	\$ 99.82	\$ 1.00	\$ 100.82
	3.0. 1, 35-Gallon Cart (senior)	\$ 22.76	\$ 0.23	\$ 22.99
	3.1. 1, 64-Gallon Cart (senior)	\$ 32.52	\$ 0.33	\$ 32.84
	3.2. 1, 96-Gallon Cart (senior)	\$ 36.94	\$ 0.37	\$ 37.31
	3.3. Extra Trash Charge	\$ 7.11	\$ 0.07	\$ 7.18
	3.4. 1, 96-Gallon Cart (Bear resistant)	\$ 47.18	\$ 0.47	\$ 47.66
	3.5. 1, 1yd Bin (Bear resistant)	\$ 131.84	\$ 1.32	\$ 133.16
	3.6. 1, 1.5yd Bin (Bear resistant)	\$ 191.67	\$ 1.92	\$ 193.59
	3.7. 1, 2yd Bin (Bear resistant)	\$ 252.24	\$ 2.52	\$ 254.76
	3.8. Contamination (per container)			\$ 20.00

Please note this is an abbreviated rate sheet that illustrates basic residential curbside service rates adjustments. A comprehensive rate schedule will be provided once EDDS and The County have an opportunity to discuss the pending rate adjustments.

CPI for All Urban Consumers (CPI-U)

Series Title	Garbage and trash collection in U.S. city average, all urban consumers, not seasonally adjusted
Series ID	CUURO0005EHG02
Seasonality	Not Seasonally Adjusted
Survey Name	CPI for All Urban Consumers (CPI-U)
Measure Data Type	Garbage and trash collection
Area	U.S. city average
Item	Garbage and trash collection

Year	Period	Label	Observation Value
2018	M01	2018 Jan	453.354
2018	M02	2018 Feb	454.915
2018	M03	2018 Mar	455.230
2018	M04	2018 Apr	458.722
2018	M05	2018 May	462.887
2018	M06	2018 Jun	465.041
2018	M07	2018 Jul	465.579
2018	M08	2018 Aug	470.457
2018	M09	2018 Sep	471.026
2018	M10	2018 Oct	472.535
2018	M11	2018 Nov	486.650
2018	M12	2018 Dec	485.935
2019	M01	2019 Jan	475.687
2019	M02	2019 Feb	477.474
2019	M03	2019 Mar	478.569
2019	M04	2019 Apr	479.449
2019	M05	2019 May	480.865
2019	M06	2019 Jun	480.984
2019	M07	2019 Jul	482.138
2019	M08	2019 Aug	483.987
2019	M09	2019 Sep	484.346
2019	M10	2019 Oct	486.133
2019	M11	2019 Nov	486.485
2019	M12	2019 Dec	486.708

0.773 Index Change from Dec-18 to Dec-19
 0.16% % Change
 0.14% 85% of the change
 1.00% Requested Amount (floor per rate-making manual)

JK