

SAMPLE SUMMARY OF POTENTIAL MONTHLY RATE CHANGES

COLLECTION SERVICES

Common residential level of service (EDCO A/B)

**\$0.57
Per Pickup**

	Current	CPI Rate Adjustment	Change	Recycle Adjustment	Change	MRF Rebuild	Change	Surcharge Increase	Change	Total Change
64 Gal	\$34.26	\$34.60	\$0.34	\$34.79	\$0.19	\$35.90	\$1.11	\$36.74	\$0.84	\$2.48

Common commercial level of service (EDCO A/B)

**\$3.68
Per Pickup**

	Current	CPI Rate Adjustment	Change	Recycle Adjustment	Change	MRF Rebuild	Change	Surcharge Increase	Change	Total Change
2 YD	\$192.57	\$194.50	\$1.93	\$197.56	\$3.06	\$203.78	\$6.22	\$208.51	\$4.74	\$15.94

Common residential level of service (EDCO C)

**\$0.60
Per Pickup**

	Current	CPI Rate Adjustment	Change	Recycle Adjustment	Change	MRF Rebuild	Change	Surcharge Increase	Change	Total Change
64 Gal	\$36.13	\$36.49	\$0.36	\$36.68	\$0.19	\$37.85	\$1.17	\$38.74	\$0.89	\$2.61

Common commercial level of service (EDCO C)

**\$4.60
Per Pickup**

	Current	CPI Rate Adjustment	Change	Recycle Adjustment	Change	MRF Rebuild	Change	Surcharge Increase	Change	Total Change
2 YD	\$240.53	\$242.94	\$2.41	\$246.76	\$3.82	\$254.53	\$7.77	\$260.45	\$5.92	\$19.92

Transfer Station/MRF Rate Change (3-year step)				
	Current	9/1/2020	7/1/2021	7/1/2022
Minimum load	\$7.66	\$11.87	\$16.11	\$20.39
Mixed loose waste	\$13.16	\$16.24	\$19.34	\$22.47

Rate Increase Components by %

Annual Garbage & Trash CPI	1.00%
Recycle Increase - Residential per month	\$0.19
Recycle Increase - Commercial per month	1.59%
MRF Construction Capital Cost Overage	3.23%
Solid Waste Outbound Surcharge	2.46%