

# ORIGINAL

## AGREEMENT FOR SERVICES #437-S1211 (#832) AMENDMENT II

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This Amendment II to that Agreement for Services #437-S1211 (#832), made and entered into by and between the County of El Dorado, a political subdivision of the State of California (hereinafter referred to as "County"), and TracNet Corporation, a California corporation, duly qualified to conduct business in the State of California, whose principal place of business is 1277 Adobe Lane, Pacific Grove, CA 93950; (hereinafter referred to as "Consultant");

### RECITALS

**WHEREAS**, County has entered into a separate perpetual Software Product License Agreement with Consultant identified as Agreement #714-S0811 dated March 25, 2008 and subsequent amendments (hereinafter "License Agreement") for certain programs and services relating to automated criminal information and additional law enforcement/public safety operations and management; and

**WHEREAS**, Consultant has been engaged by County for a Software Maintenance Service Plan, in accordance with Agreement for Services #437-S1211 (#832), dated May 22, 2012 (hereinafter "Maintenance Agreement"); and

**WHEREAS**, the parties hereto have mutually agreed to amend the Agreement to add a new service to be performed by Consultant; and

**WHEREAS**, the parties hereto have mutually agreed to amend the Not to Exceed Amount in Article III to match the Revised Exhibit A, incorporated into Amendment I executed June 30, 2017.

**NOW THEREFORE**, the parties do hereby agree that Agreement for Services #437-S121 (#832) shall be amended a second time as follows:

1. The scope of work of the Maintenance Agreement is revised to add the following service: TracNet will build and provide an updated interface to KEEFE. Every 15 minutes the interface will push real time inmate information to KEEFE's servers allowing KEEFE to keep the Inmate Trust Accounts current. This service is provided at no additional cost to the County.
2. The last sentence of **ARTICLE III** is hereby amended to read as follows:

The total amount of this Agreement shall not exceed \$1,345,957.63 inclusive of all costs and expenses.

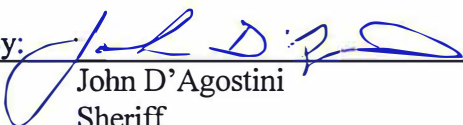
Except as herein amended, all other parts and sections of that Agreement #437-S1211 (#832) shall remain unchanged and in full force and effect. All provisions, attachments and upgrades of the Maintenance and License Agreements, previously attached, remain unchanged and in full force and effect.

**Requesting Contract Administrator Concurrence:**

By:   
\_\_\_\_\_  
Phil Dold,  
Sheriff's Support Services Manager  
Sheriff's Office

Dated: 6/6/18

**Requesting Department Head Concurrence:**


By:   
\_\_\_\_\_  
John D'Agostini  
Sheriff  
Sheriff's Office

Dated: 6/7/18


IN WITNESS WHEREOF, the parties hereto have executed this first Amendment to that Agreement for Services #437-S1211 (#832) on the dates indicated below.

-- COUNTY OF EL DORADO --

Dated: 6/20/2018

By:   
Sue Novasei, Vice ~~Michael Rahalli~~  
Chair Board of Supervisors  
"County"


ATTEST:  
James S. Mitrison  
Clerk of the Board of Supervisors

By:   
Deputy Clerk

Dated: 6/20/2018

-- CONSULTANT --

TRACNET CORPORATION  
A California Corporation

By:   
Patrick N. Rolle,  
President  
"Consultant"

Dated: 5/25/18

By:   
Corporate Secretary

Dated: 5/25/18

(SJT)

(#437-S1211 [#832])

**“Revised EXHIBIT A”**  
**to**  
**TracNet Corporation Software Maintenance**  
**Service Plan**  
**AGREEMENT # 437-S1211**

The following is a description of (1) the Licensed *Programs* to be included under the TracNet Corporation Software Maintenance Service Plan and (2) the annual costs of the TracNet Corporation Software Maintenance Service Plan for identified Licensed Programs. This is a 5-year extension of Service Plan Agreement #437-S1211. The rights and obligations of the parties regarding this Agreement #437-S1211 dated May 22, 2012, are governed by the terms of the previously approved existing TracNet Corporation Software Agreements #158-S9711 dated September 24, 1996, as amended and Agreement #714-S0811 dated February 06, 2008 as amended.

To cover increased support costs, TracNet annual (July 1<sup>st</sup> – June 31<sup>st</sup>) support fees shall be as follows:

**Fiscal Year: 2017-2018**                      **3% increase over prior year**

Records Management	\$35,303.03
Computer Aided Dispatch	\$37,442.62
Jail Management	\$20,325.99
Mobile CAD	\$8,558.31
Cellular E-91 I Mapping	\$15,867.22
DA Records Client EDSO/PPD Access License (5 Users)	\$2,731.82
Jail Management Access License ( 15 Users)	\$4,530.30
Mobile CAD Access License (15 Users)	\$4,530.30
Barcode Property Inventory Module	\$4,515.15
Interfaces (WEB,CAD,DOJ,Vines, Coolink, Analytics, etc)	\$3,295.71
<b>Total Maintenance Service Plan Cost 2017-2018: \$137,100.45</b>	

**Fiscal Year: 2018-2019**

Records Management	\$35,303.03
Computer Aided Dispatch	\$37,442.62
Jail Management	\$20,325.99
Mobile CAD	\$8,558.31
Cellular E-91 I Mapping	\$15,867.22
DA Records Client EDSO/PPD Access Licenses (5 Users)	\$2,731.82
Jail Management Access License (15 Users)	\$4,530.30
Mobile CAD Access License (15 Users)	\$4,530.30
Barcode Property Inventory Module	\$4,515.15
Interfaces (WEB,CAD,DOJ,Vines, Coolink, Analytics, etc)	\$3,295.71
<b>Total Maintenance Service Plan Cost 2018-2019: \$137,100.45</b>	

**Fiscal Year: 2019-2020                      3% increase over prior year**

Records Management	\$36,362.12
Computer Aided Dispatch	\$38,565.90
Jail Management	\$20,935.77
Mobile CAD	\$8,815.06
Cellular E-91 I Mapping	\$16,343.24
DA Records Client EDSO/PPD Access Licenses (5 Users)	\$2,813.77
Jail Management Access License ( 15 Users)	\$4,666.21
Mobile CAD Access License (15 Users)	\$4,666.21
Barcode Property Inventory Module	\$4,650.60
Interfaces (WEB,CAD,DOJ,Vines, Coplink, Analytics, etc)	\$3,394.58

**Total Maintenance Service Plan Cost 2019-2020: \$141,213.46**

**Fiscal Year: 2020-2021**

Records Management	\$36,362.12
Computer Aided Dispatch	\$38,565.90
Jail Management	\$20,935.77
Mobile CAD	\$8,815.06
Cellular E-91 I Mapping	\$16,343.24
DA Records Client EDSO/PPD Access Licenses (5 Users)	\$2,813.77
Jail Management Access License ( 15 Users)	\$4,666.21
Mobile CAD Access License (15 Users)	\$4,666.21
Barcode Property Inventory Module	\$4,650.60
Interfaces (WEB,CAD,DOJ,Vines, Coolink, Analytcs, etc)	\$3,394.58

**Total Maintenance Service Plan Cost 2020-2021: \$141,213.46**

**Fiscal Year: 2021-2022                      3% increase over prior year**

Records Management	\$37,452.99
Computer Aided Dispatch	\$39,722.88
Jail Management	\$21,563.84
Mobile CAD	\$9,079.51
Cellular E-91 I Mapping	\$16,833.54
DA Records Client EDSO/PPD Access Licenses (5 Users)	\$2,898.19
Jail Management Access License ( 15 Users)	\$4,806.20
Mobile CAD Access License (15 Users)	\$4,806.20
Barcode Property Inventory Module	\$4,790.12
Interfaces (WEB,CAD,DOJ,Vines, Conlink, Analytcs, etc)	\$3,496.42

**Total Maintenance Service Plan Cost 2021-2022 \$145,449.89**

DA Records Client EDSO/PPD Access Licenses (5 User) will be paid by DA through this EDSO contract via interagency funds transfers. Jail and Mobile CAD Access Licenses will be paid by Probation and DA via interagency funds transfers as licenses are used.