

Fiscal Year: 2019-2020 **3% increase over prior year**

Records Management	\$36,362.12
Computer Aided Dispatch	\$38,565.90
Jail Management	\$20,935.77
Mobile CAD	\$8,815.06
Cellular E-91 I Mapping	\$16,343.24
DA Records Client EDSO/PPD Access Licenses (5 Users)	\$2,813.77
Jail Management Access License (15 Users)	\$4,666.21
Mobile CAD Access License (15 Users)	\$4,666.21
Barcode Property Inventory Module	\$4,650.60
Interfaces (WEB,CAD,DOJ,Vines, Coplink, Analytics, etc)	\$3,394.58

Total Maintenance Service Plan Cost 2019-2020: \$141,213.46

Fiscal Year: 2020-2021

Records Management	\$36,362.12
Computer Aided Dispatch	\$38,565.90
Jail Management	\$20,935.77
Mobile CAD	\$8,815.06
Cellular E-91 I Mapping	\$16,343.24
DA Records Client EDSO/PPD Access Licenses (5 Users)	\$2,813.77
Jail Management Access License (15 Users)	\$4,666.21
Mobile CAD Access License (15 Users)	\$4,666.21
Barcode Property Inventory Module	\$4,650.60
Interfaces (WEB,CAD,DOJ,Vines, Coplink, Analytics, etc)	\$3,394.58

Total Maintenance Service Plan Cost 2020-2021: \$141,213.46

Fiscal Year: 2021-2022 **3% increase over prior year**

Records Management	\$37,452.99
Computer Aided Dispatch	\$39,722.88
Jail Management	\$21,563.84
Mobile CAD	\$9,079.51
Cellular E-91 I Mapping	\$16,833.54
DA Records Client EDSO/PPD Access Licenses (5 Users)	\$2,898.19
Jail Management Access License (15 Users)	\$4,806.20
Mobile CAD Access License (15 Users)	\$4,806.20
Barcode Property Inventory Module	\$4,790.12
Interfaces (WEB,CAD,DOJ,Vines, Coplink, Analytics, etc)	\$3,496.42

Total Maintenance Service Plan Cost 2021-2022 \$145,449.89

DA Records Client EDSO/PPD Access Licenses (5 User) will be paid by DA through this EDSO contract via interagency funds transfers. Jail and Mobile CAD Access Licenses will be paid by Probation and DA via interagency funds transfers as licenses are used.