

**Crime Analyst Information**

Full Time Crime Analyst position was approved on Legistar Item 19-0702, Res 073-2019.

No budget adjustment was made for 18/19, as the position changes made at that time had minimal impact on the 18/19 budget.

The Crime Analyst position was filled with an internal promotion from an Investigating Assistant.

The resulting open Investigating Assistant position was also backfilled with an internal promotion of a Senior Office Assistant.

The Senior Office Assistant position remained vacant for the remainder of the 19/20 fiscal year, and is an open position in 20/21.

The difference in overall S&B costs between the filled Crime Analyst position and the open Senior Office Assistant is \$34,386.

Action	Budgeted Salary	Budgeted Benefits	Total Budget
Delete Senior Office Assistant	(36,791.00)	(36,978.00)	(73,769.00)
CA / Sr. OA Value Adjustment	42,654.00	(8,268.00)	34,386.00
<b>Position Allocation Budgeted Savings</b>	<b>5,863.00</b>	<b>(45,246.00)</b>	<b>(39,383.00)</b>

**The District Attorney is Proposing the Following Reorganizational Changes**

Action	Budgeted Salary	Budgeted Benefits	Total Budget
Delete Special Investigator	(97,685.00)	(28,179.00)	(125,864.00)
Delete Assistant District Attorney	(172,135.00)	(57,351.00)	(229,486.00)
Delete Administrative Analyst I	(72,763.00)	(20,260.00)	(93,023.00)
Delete Paralegal I	(48,868.00)	(13,951.00)	(62,819.00)
<b>Reorg Budgeted Savings</b>	<b>(391,451.00)</b>	<b>(119,741.00)</b>	<b>(511,192.00)</b>
Add Investigative Assistant	50,968.00	38,609.00	89,577.00
Add IT Department Specialist	73,143.00	41,161.00	114,304.00
Add Senior Office Assistant	36,791.00	36,978.00	73,769.00
Add Senior Office Assistant	36,791.00	36,978.00	73,769.00
Add Sr. Paralegal	57,754.00	39,389.00	97,143.00
Add Sr. Paralegal	57,754.00	39,389.00	97,143.00
<b>Reorg Budgeted Increases</b>	<b>313,201.00</b>	<b>232,504.00</b>	<b>545,705.00</b>
<b>Budgeted Savings to Net County Cost</b>	<b>(72,387.00)</b>	<b>67,517.00</b>	<b>(4,870.00)</b>