

Fiscal Year 2020-21 Adopted Budget Fixed Asset List

| Department Name                           | Sub-Object | Qty | Item Description                                | Unit Cost | Total Cost       |
|---|------------|-----|---|-----------|------------------|
| <b>Fund Type 10: General Fund</b>         |            |     |   |           |                  |
| <b><u>Agriculture</u></b>                 |            |     |   |           |                  |
|   | 6040       | 1   | Generator for Ag Building                       | \$25,000  | \$25,000         |
|   | 6042       | 3   | iPad Pro  | \$1,300   | \$3,900          |
|   |            |     | <b>Agriculture Office Total</b>                 |           | <b>\$28,900</b>  |
| <b><u>Chief Administrative Office</u></b> |            |     |   |           |                  |
| <b>Central Services - Facilities</b>      |            |     |   |           |                  |
|   | 6040       | 1   | Utility Bed for Truck                           | \$10,000  | \$10,000         |
| <b>Central Services - Parks</b>           |            |     |   |           |                  |
|   | 6040       | 1   | Pumper Tank*                                    | \$15,500  | \$15,500         |
|   |            |     | <b>Chief Administrative Office Total</b>        |           | <b>\$25,500</b>  |
| <b><u>County Counsel</u></b>              |            |     |   |           |                  |
|   | 6046       | 1   | Legal Practice Management Software**            | \$59,564  | \$59,564         |
|   | 6048       | 1   | Legal Practice Management Software License**    | \$15,436  | \$15,436         |
|   |            |     | <b>County Counsel Total</b>                     |           | <b>\$75,000</b>  |
| <b><u>District Attorney</u></b>           |            |     |   |           |                  |
|   | 6042       | 1   | Server  | \$20,000  | \$20,000         |
|   |            |     | <b>District Attorney Total</b>                  |           | <b>\$20,000</b>  |
| <b><u>Elections</u></b>                   |            |     |   |           |                  |
|   | 6042       | 8   | Mobile Ballot Printer*                          | \$6,875   | \$55,000         |
|   | 6020       | 1   | Building C Generator**                          | \$225,000 | \$225,000        |
|   |            |     | <b>Elections Total</b>                          |           | <b>\$55,000</b>  |
| <b><u>Health and Human Services</u></b>   |            |     |   |           |                  |
| <b>Animal Services</b>                    |            |     |   |           |                  |
|   | 6040       | 1   | Dog Box-Metal with Cooler, Tommy Gate and Winch | \$45,000  | \$45,000         |
|   |            |     | <b>Health and Human Services Total</b>          |           | <b>\$45,000</b>  |
| <b><u>Information Technology</u></b>      |            |     |   |           |                  |
|   | 6042       | 1   | Server Cabinet                                  | \$12,000  | \$12,000         |
|   | 6042       | 1   | Session Border Controller                       | \$60,000  | \$60,000         |
|   | 6042       | 2   | Time Server Appliance                           | \$5,000   | \$10,000         |
|   | 6047       | 1   | MUNIS Software Implementation                   | \$103,150 | \$103,150        |
|   |            |     | <b>Information Technology Total</b>             |           | <b>\$185,150</b> |

\* Approved by the Board after the Recommended Budget.

\*\*Added as part of the recommended Adopted Budget.

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| Department Name  | Sub-Object | Qty | Item Description                             | Unit Cost    | Total Cost       |
|--|------------|-----|--|--------------|------------------|
| <b><u>Non-Departmental Expenses - CARES Act</u></b>  |            |     |  |              |                  |
| NOTE: All CARES Act purchases will be made from the appropriation in 1580000 and assets will be transferred to each department |            |     |  |              |                  |
| <b>District Attorney</b>   |            |     |  |              |                  |
|  | 6040       | 1   | Server*                                      | \$16,000     | \$16,000         |
| <b>Information Technology</b>  |            |     |  |              |                  |
|  | 6040       | 1   | Copper Gigabit Transceiver*                  | \$7,500      | \$7,500          |
|  | 6040       | 1   | CISCO Catalyst Expansion Module*             | \$9,500      | \$9,500          |
|  | 6040       | 1   | Session Border Controller*                   | \$57,000     | \$57,000         |
|  | 6040       | 1   | Palo Alto Network with power supply*         | \$159,000.00 | \$158,265        |
|  | 6040       | 1   | Optical Transceiver*                         | \$5,500      | \$5,500          |
|  | 6040       | 1   | Polycom Infrastructure Equipment*            | \$5,500      | \$5,500          |
| <b>Sheriff</b>   |            |     |  |              |                  |
|  | 6040       | 2   | Thermal Body Scanners*                       | \$187,500    | \$375,000        |
|  | 6040       | 4   | Radio Devices for Telecommute Dispatchers*   | \$6,500      | \$26,000         |
| <b>Treasurer-Tax Collector</b>   |            |     |  |              |                  |
|  | 6040       | 1   | Office Workstations*                         |              | \$69,000         |
| <b>Surveyor</b>  |            |     |  |              |                  |
|  | 6040       | 1   | ArcGIS Server*                               | \$20,000     | \$20,000         |
| <b>Non-Departmental CARES Act Total</b>  |            |     |  |              | <b>\$749,265</b> |
| <b><u>Planning and Building</u></b>  |            |     |  |              |                  |
|  | 6042       | 2   | Wide Format Scanner                          | \$6,000      | \$12,000         |
| <b>Planning and Building Total</b>   |            |     |  |              | <b>\$12,000</b>  |
| <b><u>Probation</u></b>  |            |     |  |              |                  |
|  | 6020       | 1   | Access Control System Upgrade                | \$15,000     | \$15,000         |
|  | 6040       | 1   | Metal Detector                               | \$7,500      | \$7,500          |
|  | 6042       | 1   | Force Simulator Upgrade                      | \$14,500     | \$14,500         |
|  | 6042       | 1   | Security Cameras                             | \$63,000     | \$63,000         |
|  | 6042       | 1   | Video Conferencing Equipment                 | \$23,000     | \$23,000         |
|  | 6045       | 1   | Car Partition                                | \$9,600      | \$9,600          |
|  | 6045       | 1   | Vehicle Emergency Equipment                  | \$5,000      | \$5,000          |
| <b>Probation Total</b>   |            |     |  |              | <b>\$137,600</b> |
| <b><u>Recorder-Clerk</u></b>   |            |     |  |              |                  |
|  | 6046       | 1   | Tyler Implementation-Software**              | \$61,085     | \$61,085         |
|  | 6049       | 1   | Tyler Implementation-Installation/Services** | \$140,791    | \$140,791        |
| <b>Recorder-Clerk Total</b>  |            |     |  |              | <b>\$201,876</b> |

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|---|------------|-----|--|-----------|--------------------|
| <b><u>Sheriff</u></b>   |            |     |  |           |                    |
|   | 6040       | 1   | Boat*                                    | \$185,000 | \$185,000          |
|   | 6040       | 1   | Bomb Suit                                | \$35,000  | \$35,000           |
|   | 6040       | 1   | Robot Battery                            | \$6,000   | \$6,000            |
|   | 6040       | 1   | Drone                                    | \$30,000  | \$30,000           |
|   | 6040       | 1   | Drying Cabinet**                         | \$25,000  | \$25,000           |
|   | 6040       | 2   | Food Service Carts                       | \$7,000   | \$14,000           |
|   | 6040       | 1   | Generator**                              | \$46,000  | \$46,000           |
|   | 6040       | 1   | Interview Equipment**                    | \$68,000  | \$68,000           |
|   | 6040       | 4   | License Plate Readers                    | \$15,000  | \$60,000           |
|   | 6040       | 4   | License Plate Recognition                | \$87,500  | \$350,000          |
|   | 6040       | 1   | Mobile Command Post**                    | \$750,000 | \$750,000          |
|   | 6040       | 40  | Mobile & Handheld Radios                 | \$6,875   | \$275,000          |
|   | 6040       | 3   | Phone Systems for Dispatch               | \$33,333  | \$99,999           |
|   | 6040       | 1   | Projector Screen                         | \$8,500   | \$8,500            |
|   | 6040       | 1   | THC Analyzer                             | \$14,500  | \$14,500           |
|   | 6040       | 1   | Tilting Industrial Skillet               | \$22,000  | \$22,000           |
|   | 6042       | 4   | Live Scan Machines**                     | \$32,000  | \$128,000          |
|   | 6042       | 1   | Server                                   | \$25,000  | \$25,000           |
|   | 6042       | 11  | Vehicle Video Systems                    | \$6,000   | \$66,000           |
|   | 6042       | 1   | Video Storage                            | \$40,000  | \$40,000           |
|   | 6042       | 3   | Video Storage                            | \$60,000  | \$180,000          |
|   | 6045       | 1   | CalMMET Truck**                          | \$65,000  | \$65,000           |
|   | 6045       | 1   | Explorer Van                             | \$50,000  | \$50,000           |
|   | 6045       | 1   | Replacement Vehicle                      | \$58,000  | \$58,000           |
|   | 6045       | 1   | Search & Rescue Truck                    | \$60,000  | \$60,000           |
|   |            |     | Sheriff Grant / Special Revenue Funds    |           | \$1,856,000        |
|   |            |     | Sheriff General Fund                     |           | \$804,999          |
|   |            |     | <b>Sheriff Total</b>                     |           | <b>\$2,660,999</b> |
| <b><u>Treasurer-Tax Collector</u></b>   |            |     |  |           |                    |
|   | 6040       | 1   | Envelope Sorter/Opener                   | \$13,618  | \$13,618           |
|   |            |     | <b>Treasurer-Tax Collector Total</b>     |           | <b>\$13,618</b>    |
|   |            |     | <b>Fund Type 10: General Fund Total</b>  |           | <b>\$4,209,908</b> |
| <b><i>Fund Type 11: Special Revenue Funds</i></b>                             |            |     |  |           |                    |
| <b><u>Chief Administrative Office</u></b>                                     |            |     |  |           |                    |
| <b>Emergency Medical Services &amp; Emergency Preparedness &amp; Response</b> |            |     |  |           |                    |
|   | 6040       | 1   | Trailer                                  | \$15,000  | \$15,000           |
|   |            |     | <b>Chief Administrative Office Total</b> |           | <b>\$15,000</b>    |

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|------------------------------|------------|-----|--|-----------|--------------------|
| <b><u>Transportation</u></b> |            |     |  |           |                    |
|                              | 6040       | 1   | Backhoe**  | \$150,000 | \$150,000          |
|                              | 6040       | 2   | Camera Signal System                             | \$27,000  | \$54,000           |
|                              | 6040       | 1   | Chipper**  | \$60,000  | \$60,000           |
|                              | 6040       | 1   | Cold-Planner Grinder Attachment                  | \$40,000  | \$40,000           |
|                              | 6040       | 2   | Combo Sander**                                   | \$45,000  | \$90,000           |
|                              | 6040       | 1   | Force-feed Loader                                | \$340,000 | \$340,000          |
|                              | 6040       | 1   | Henke Sander                                     | \$30,000  | \$30,000           |
|                              | 6040       | 1   | Herbicide Tank and Attachments**                 | \$110,000 | \$110,000          |
|                              | 6040       | 3   | Loader   | \$220,000 | \$660,000          |
|                              | 6040       | 2   | Processor  | \$17,000  | \$34,000           |
|                              | 6040       | 1   | Sand / Media Blaster                             | \$19,000  | \$19,000           |
|                              | 6040       | 2   | 6-Wheel Hook loaders                             | \$170,000 | \$340,000          |
|                              | 6040       | 1   | 6,000 Gallon Fuel Tank                           | \$40,000  | \$40,000           |
|                              | 6040       | 1   | Stencil Truck**                                  | \$85,000  | \$85,000           |
|                              | 6040       | 1   | Sweeper  | \$330,000 | \$330,000          |
|                              | 6040       | 1   | 20' Container Box                                | \$8,000   | \$8,000            |
|                              |            |     | <b>Transportation Total</b>                      |           | <b>\$2,390,000</b> |
|                              |            |     | <b>Fund Type 11: Special Revenue Funds Total</b> |           | <b>\$2,405,000</b> |

***Fund Type 13: Special Revenue Funds: Districts***

|  |      |   |                                       |          |                  |
|--|------|---|---------------------------------------|----------|------------------|
| <b><u>Environmental Management</u></b> |      |   |                                       |          |                  |
|  | 6040 | 1 | Blower                                | \$25,000 | \$25,000         |
|  | 6040 | 2 | Cargo Container                       | \$10,000 | \$20,000         |
|  | 6040 | 1 | Portable Eye Wash and Safety Shower** | \$9,000  | \$9,000          |
|  | 6040 | 2 | Quad**                                | \$7,500  | \$15,000         |
|  | 6045 | 1 | 4 x 4 Truck                           | \$50,000 | \$50,000         |
|  |      |   | <b>Environmental Management Total</b> |          | <b>\$119,000</b> |

**Transportation**

**Zones of Benefit**

|  |      |   |                              |           |                  |
|--|------|---|------------------------------|-----------|------------------|
|  | 6040 | 1 | Henke Gate                   | \$10,000  | \$10,000         |
|  | 6040 | 1 | Henke Plow                   | \$15,000  | \$15,000         |
|  | 6040 | 1 | Henke Poly Plow              | \$23,000  | \$23,000         |
|  | 6040 | 1 | Loader Bucket                | \$12,000  | \$12,000         |
|  | 6040 | 1 | Loader Mounted Snow Blower   | \$210,000 | \$210,000        |
|  | 6040 | 2 | Salt Brine Applicator*       | \$5,000   | \$10,000         |
|  | 6040 | 1 | Salt Brine Production System | \$15,000  | \$15,000         |
|  |      |   | <b>Transportation Total</b>  |           | <b>\$295,000</b> |

**Fund Type 13: Special Revenue Funds: Districts Total \$390,000**

***Fund Type 52: Internal Service Fund***

**Chief Administrative Office**

**Community Development Airports Division**

|  |      |   |                    |          |          |
|--|------|---|--------------------|----------|----------|
|  | 6040 | 1 | Air Fuel Terminal* | \$15,000 | \$15,000 |
|--|------|---|--------------------|----------|----------|

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|------------------------------|------------|-----|-------------------|---|-------------|
|                              |            |     |                   | Chief Administrative Office Total         | \$15,000    |
| <b><u>Transportation</u></b> |            |     |                   |   |             |
|                              | 6045       | 21  | Full Size SUV**   | \$47,700                                  | \$1,001,700 |
|                              | 6045       | 7   | Midsize SUV**     | \$30,100                                  | \$210,700   |
|                              | 6045       | 2   | 1/2 Ton Pickup**  | \$32,000                                  | \$64,000    |
|                              | 6045       | 9   | 3/4 Ton Pickup**  | \$42,200                                  | \$379,800   |
|                              | 6045       | 1   | 1 Ton Pickup      | \$45,000                                  | \$45,000    |
|                              | 6045       | 11  | Small Pickup**    | \$31,800                                  | \$349,800   |
|                              | 6045       | 2   | Small SUV         | \$32,000                                  | \$64,000    |
|                              | 6045       | 1   | Sedan**           | \$26,000                                  | \$26,000    |
|                              | 6045       | 1   | Van / Cargo**     | \$75,000                                  | \$75,000    |
|                              | 6045       | 2   | Van / Passenger** | \$38,000                                  | \$76,000    |
|                              | 6045       | 1   | Mini Van Hybrid** | \$38,000                                  | \$38,000    |
|                              |            |     |                   | Transportation Total                      | \$2,330,000 |
|                              |            |     |                   | Fund Type 52: Internal Service Fund Total | \$2,345,000 |
|                              |            |     |                   | Grand Total                               | \$9,349,908 |

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