

# PROPOSITION 64

# PUBLIC HEALTH & SAFETY

# GRANT PROGRAM

## PROPOSAL PACKAGE\* COVER SHEET

**Submitted by (Name of eligible applicant):**

El Dorado County

**DATE SUBMITTED TO THE BSCC:**

June 5, 2020

*\*The Proposition 64 Public Health and Safety Grant Program Proposal Package is provided in a fillable format. Using the Tab key will allow the applicant access to those areas requiring information.*

## PROPOSITION 64 PUBLIC HEALTH & SAFETY GRANT PROGRAM: PROPOSAL CHECKLIST

A complete proposal package for funding under the Proposition 64 PH&S Grant Program must contain the following items:

	Required Items:	✓
1	Cover Sheet (previous page)	<input checked="" type="checkbox"/>
2	Proposition 64 PH&S Grant Program Proposal Checklist <ul style="list-style-type: none"> <li>• Originally signed in blue ink by the authorized signatory (no stamped signatures)</li> </ul>	<input checked="" type="checkbox"/>
3	Applicant Information Form <ul style="list-style-type: none"> <li>• Originally signed in blue ink by the authorized signatory (no stamped signatures)</li> </ul>	<input checked="" type="checkbox"/>
4	Proposal Abstract <ul style="list-style-type: none"> <li>• No more than one (1) page</li> </ul>	<input checked="" type="checkbox"/>
5	Proposal Narrative to include Project Need, Project Description, Project Evaluation Sections <ul style="list-style-type: none"> <li>• No more than eight (8) pages</li> </ul>	<input checked="" type="checkbox"/>
6	Project Work Plan <ul style="list-style-type: none"> <li>• No more than 2 pages using the template provided (see Appendix L for instructions)</li> </ul>	<input checked="" type="checkbox"/>
7	Budget Information (Budget Table & Narrative) <ul style="list-style-type: none"> <li>• Use BSCC templates provided</li> <li>• Budget Narrative must be no more than four (4) pages</li> </ul>	<input checked="" type="checkbox"/>
8	Additional Request for Proposals Information, if applicable <ul style="list-style-type: none"> <li>• No more than two (2) pages</li> </ul>	<input checked="" type="checkbox"/>
9	Letter(s) of Commitment	<input checked="" type="checkbox"/>
10	Letter of Eligibility (see Appendix B)	<input checked="" type="checkbox"/>
11	Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft and Embezzlement (Appendix F) <ul style="list-style-type: none"> <li>• Originally signed in blue ink by the authorized signatory (no stamped signatures)</li> </ul>	<input checked="" type="checkbox"/>
12	Criteria for Non-Governmental Organizations Receiving Proposition 64 Public Health and Safety Grant Funds (Appendix K) <ul style="list-style-type: none"> <li>• Originally signed in blue ink by the authorized signatory (no stamped signatures)</li> </ul>	<input checked="" type="checkbox"/>
	<b>Optional:</b>	
13	Governing Board Resolution (Appendix E) <i>Note: The Governing Board Resolution is due prior to contract execution, but is <u>not</u> required at the time of proposal submission.</i>	<input type="checkbox"/>

I have reviewed this checklist and verified that all required items are included in this proposal packet.

X

  
Applicant Authorized Signature (see Applicant Information Form, Part O, next page)

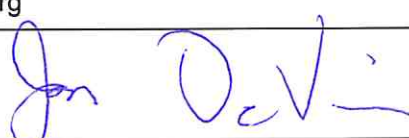
**\*\*\*ATTACHMENTS OTHER THAN THOSE LISTED ABOVE OR MORE THAN THE  
ALLOWED PAGE LIMIT WILL NOT BE CONSIDERED\*\*\***

## Proposition 64 Public Health & Safety Grant Program Applicant Information Form

<b>A. APPLICANT: City of &lt;Name&gt; <u>or</u> &lt;Name&gt; County</b>		<b>B. TAX IDENTIFICATION NUMBER:</b>	
NAME OF APPLICANT El Dorado County		TAX IDENTIFICATION # 94-6000511	
STREET ADDRESS 360 Fair Lane	CITY Placerville	STATE CA	ZIP CODE 95667
MAILING ADDRESS (if different)	CITY	STATE	ZIP CODE
<b>C. PROJECT TITLE:</b>	Prop 64 Cannabis Compliance and Community Education Initiative		
<b>D. PROJECT SUMMARY (100-150 words):</b>	<b>E. GRANT FUNDS REQUESTED:</b>	\$ 1,000,000.00	
Due to the legalization of recreational cannabis in the state of California, the Sheriff's Office has decided to apply for Prop 64 grant funding for one Deputy Sheriff and creation of a comprehensive community outreach and education program. This Deputy and program will be dedicated to the eradication of illegal marijuana, providing oversight to legal marijuana retailers and supporting the health and wellbeing of our community's youth. If awarded funds related to this grant, over 10% of the total funding received will be dedicated to youth prevention and intervention programs.			
<b>F. PROJECT PURPOSE AREA 1- YOUTH DEVELOPMENT/YOUTH PREVENTION &amp; INTERVENTION (MANDATORY): Must be at least 10% of the amount in Section E</b>			\$ 205,950
<b>G. PROJECT PURPOSE AREAS 2, 3, &amp; 4 (In addition to PPA 1, check all that apply for the proposed project)</b>			
<input type="checkbox"/> PPA 2: Public Health <input checked="" type="checkbox"/> PPA 3: Public Safety <input type="checkbox"/> PPA 4: Environmental Impact			
<b>H. LEAD PUBLIC AGENCY:</b>		El Dorado County Sheriff's Office	
<b>I. PROJECT DIRECTOR:</b>			
NAME Edward Falkenstein	TITLE Captain	DEPARTMENT/AGENCY El Dorado County Sheriff's Office	
STREET ADDRESS 200 Industrial Drive		CITY Placerville	
STATE CA	ZIP CODE 95667	TELEPHONE NUMBER (530) 621-7573	
EMAIL ADDRESS falkense@edso.org			
<b>J. FINANCIAL OFFICER:</b>			
NAME Jon DeVille	TITLE Chief Fiscal Officer	DEPARTMENT/AGENCY El Dorado County Sheriff's Office	
STREET ADDRESS 200 Industrial Drive		CITY Placerville	
STATE CA	ZIP CODE 95667	TELEPHONE NUMBER (530) 621-5691	
EMAIL ADDRESS Devillej@edso.org			
PAYMENT MAILING ADDRESS (if different)	CITY	STATE	ZIP CODE

K. DAY-TO-DAY PROGRAM CONTACT:		
NAME Jeffrey Leikauf	TITLE Lieutenant	DEPARTMENT/AGENCY El Dorado County Sheriff's Office
STREET ADDRESS 200 Industrial Drive		CITY Placerville
STATE CA	ZIP CODE 95667	TELEPHONE NUMBER (530) 621-6588
EMAIL ADDRESS leikaufj@edso.org		

L. DAY-TO-DAY FISCAL CONTACT:		
NAME Sara Dougherty	TITLE Administrative Analyst	DEPARTMENT/AGENCY El Dorado County Sheriff's Office
STREET ADDRESS 200 Industrial Drive		CITY Placerville
STATE CA	ZIP CODE 95667	TELEPHONE NUMBER (530) 621-5657
EMAIL ADDRESS doughertys@edso.org		

M. AUTHORIZED SIGNATURE*:			
By signing this application, I hereby certify I am vested by the Applicant with the authority to enter into contract with the BSCC, and the grantee and any subcontractors will abide by the laws, policies, and procedures governing this funding.			
NAME OF AUTHORIZED OFFICER Jon DeVille	TITLE Chief Fiscal Officer	TELEPHONE NUMBER (530) 621-5691	
STREET ADDRESS 200 Industrial Drive	CITY Placerville	STATE CA	ZIP CODE 95667
EMAIL ADDRESS devillej@edso.org			
SIGNATURE 		DATE 6/4/20	

\* Authorized Signature: Must be a representative with the authority to sign documents and obligate the applicant.

## Proposition 64 Public Health & Safety Grant Program Request for Proposals Document

### Proposal Abstract

The Proposal Abstract may not exceed one (1) page.

In an effort to better serve the community, the El Dorado County Sheriff's Office (EDSO) is pursuing Proposition 64 Public Health and Safety Grant funding for the purpose of: 1) hiring one (1) full time equivalent Deputy Sheriff to enforce illegal marijuana cultivation, manufacturing and distribution laws and 2) creating an Anti-Marijuana Youth Outreach Pilot Program.

El Dorado County has been heavily burdened with the onset of illegal marijuana grow operations since medical marijuana became legal as part of the Compassionate Use Act, which was passed in 1996. Similarly, El Dorado County has experienced a significant increase in illegal activity relating to marijuana since recreational legalization was passed by voters in 2016. El Dorado County is considered to be a rural county and drug cultivation and manufacturing are more easily concealed than in urban or suburban areas due to the terrain and abundance of vegetation.

Our intention is to employ a full time Deputy who is well versed in the requirements related to Prop 64 and dedicated to proper compliance, enforcement, oversight and education related to cannabis in El Dorado County. This Deputy will be working with a local school district to create an Anti-Marijuana Youth Outreach Pilot Program focused on fifth and sixth graders. It is our belief that students preparing to enter middle school are impressionable and can be influenced to better understand the detriments of marijuana use. Since the legalization of recreational cannabis, there has been a perception that cannabis is not as dangerous as once thought. As part of our educational outreach, the El Dorado County Sheriff's Office would help show our youth the potential health risks of cannabis use and abuse. Additionally, this Deputy would collaborate with our specialized Narcotics unit who are exclusively trained in overt and covert narcotic operations and investigations. They would regularly perform enforcement activities and provide preventative efforts that will improve the welfare and protection of the general public.

By providing the appropriate resources to educate the community on and administer the regulations of Prop 64 we believe that we will be able to impact the most vulnerable population for underage cannabis use.

## Proposal Narrative

The Proposal Narrative section may not exceed eight (8) pages in total. See pages 19-20 for corresponding Rating Factors and Criteria.

### 1. Project Need (Percent of Total Value: 25%)

Due to the legalization of recreational cannabis in the state of California, the Sheriff's Office has recognized the direct risk this poses to overall public safety, specifically the impressionable youth. El Dorado County Sheriff's Office estimates 2,000 to 3,000 illegal grow operations exist in El Dorado County. The El Dorado County Sheriff's Office considers the health and wellbeing of our community's youth to be at risk, due to the abundance of marijuana within the county. As part of this grant program, our goal is to enhance our community outreach efforts with the youth in our county. There is a need to increase efforts for eradication of illegal marijuana, providing oversight to legal marijuana retailers and supporting the health and wellbeing of our community's youth.

The El Dorado County Sheriff's Office has worked diligently to build and maintain strong working relationships with our local school districts and local youth groups, such as scouts and Boys and Girls Club. According to the High School Youth Risk Behavior Survey from the CDC and Health and Human Services in 2017, 38% percent of high school aged youth in the state of California have used marijuana at some point in their life; as opposed to 23% who have tried cigarettes. In fact, the market share for legal and illicit marijuana in the state of California is the largest in the nation.

El Dorado County has a climate that is conducive for the cultivation of cannabis, with an estimated total of marijuana cultivation sites in the thousands. Because of this saturation, the early education, outreach and intervention with our young people is critical. Funding from this grant would allow us to provide a continued, cannabis focused education and outreach to our youth.

Prior to this, there has not been an exclusive focus on discouraging the use of marijuana or educating the public and youth on the health risks associated with using cannabis. If awarded funds related to this grant, more than 10% of the total funding received will be dedicated to youth prevention and intervention programs.

The Sheriff's Office has a specialized Narcotics team made up of Detectives and Sergeants that are exclusively trained in overt and covert narcotic operations and investigations, however, their attentions must be divided amongst all narcotic related activity throughout our expansive county. The allocation of one full time Deputy Sheriff who is well versed in the regulations as related to Prop 64 will allow for proper oversight and administration of enforcement efforts and compliance.

El Dorado County Sheriff's Office strives to be a leader in law enforcement and in the community by always maintaining our commitment to public safety. We always provide staff the best possible tools and resources they need to be successful and efficient in their assignments. Our proposed program will be focused on the education and engagement of the youth in our community, particularly those at-risk populations and ensuring adequate personnel to enforce regulations related to Prop 64. For the extent of this grant, the funding from this grant would allow us to provide continued, cannabis focused education and outreach to our youth and enforcement activities.

## **2. Project Description (Percent of Total Value: 50%)**

Community Outreach & Education:

The El Dorado County Sheriff's Office (EDSO) considers the health and wellbeing of our community's youth one of our top priorities. As part of this grant program, our goal is to continue our community outreach efforts with youth in our county. We will be focusing on one school district as an "Anti-Marijuana Youth Outreach Pilot Program". The El Dorado County Sheriff's Office youth outreach strategy is composed of three focus areas:

1) Influencing fifth and sixth graders to not consume marijuana and marijuana products  
Fifth and sixth graders we believe are an impressionable group. Engaging these students by sharing with them how marijuana use negatively impacts the brain we believe is going to be an effective approach. We plan to integrate anti-drug messaging with existing elementary and middle school music education through World Music Drumming Curriculum.

## 2) Dissemination of antidrug materials to fifth and sixth graders

Anti-marijuana messaging will be reinforced through the dissemination of materials outlining detriments of marijuana use, refusal skills and recognition of peer attitudes.

## 3) Engaging parents of fifth and sixth grade students about the detriments of consuming marijuana

EDSO will be holding evening informational sessions for parents where we will emphasize the risks of marijuana use and the detriments it has on the developing brain. EDSO has worked diligently to build and maintain strong working relationships with our local school districts and local youth groups, such as the Boy Scouts of America and the Boys and Girls Club. Funding from this grant would allow us to provide a continued, cannabis focused education and outreach to our youth.

According to the High School Youth Risk Behavior Survey from the Centers For Disease Control and Prevention (CDC) and Health and Human Services in, 2017 thirty-eight percent (38%) of high school aged youth in the state of California have used marijuana at some point in their life; as opposed to twenty three percent (23%) who have tried cigarettes. In fact, the market share for legal and illicit marijuana in the state of California is the largest in the nation. El Dorado County has a climate that is conducive for the cultivation of cannabis. EDSO Narcotics Detectives estimate that we have an estimated two thousand (2,000) to three-thousand (3,000) individual illegal grow sites in the County. Therefore, there is an abundance of marijuana circulating throughout the County and our youth are at risk of being exposed to the drug. Early education, outreach and intervention with our young people is going to be critical.

Since the legalization of recreational cannabis in the state of California, there has been a perception that cannabis must not be as dangerous as once thought. An accentuation of our program will be to send a message to our youth that legalization does not mean the drug is harmless. As part of our educational outreach, the El Dorado County Sheriff's Office will help show our youth the potential health risks of cannabis use and abuse. We would work to debunk the myths that cannabis is an all-organic, natural product that cannot harm our young people.



Furthermore, a growing concern amongst the youth in our community is the use of vaping devices. Aside from the risk to lung tissue, uncertain chemical makeup of flavoring ingredients and ease of use, the concentration of the psychoactive compound tetrahydrocannabinol associated with vaping is alarmingly dangerous. Throughout the County, EDSO personnel are observing widespread use of vape cartridges or “dabs” amongst the youth population. A significant part of our education and outreach efforts will be centered around the dangers associated with “vaping” or “dabbing”. We will be discussing the dangers this harmful activity has on young people and will invest time in exposing the lies told by advertisers.

With the ever changing cannabis laws in the state of California, we plan on using education as a means of diversion for our youth. This program will cover health risks caused by the underage use of cannabis, the negative impacts of use and abuse and that poor decisions resulting in negative consequences at school can cause greater impacts on success and lifestyle as the student enters adulthood. Our continued goal is to help provide our youth with skills and knowledge to build the competencies needed to become successful adults. As part of our parental and teacher based education efforts, the El Dorado County Sheriff's Office will work to teach the signs, symptoms and warning signs to look for with underage cannabis use. We will address product sources both from licensed commercial establishments in the county and illicit sources in the county. We will address labeling and youth-targeted product packaging and branding in an effort to create a united partnership with parents, teachers and law enforcement to show our youth the importance of abstaining from cannabis use.

#### Enforcement Activities:

El Dorado County has a large amount of illegal commercial marijuana cultivation sites. Due to the sophisticated level of illegal activity, oftentimes, many of these illegal marijuana grows can be time consuming to locate. Funding from this grant will allow El Dorado County Sheriff's Office to provide the time, resources, research and technology needed to locate illegal marijuana cultivation sites, identify those responsible and hold them accountable. By dedicating one (1) full time equivalent Deputy Sheriff who is well adept

in the regulations related to Prop 64 we will primarily focus on the following areas for enforcement efforts:

1) Ensure compliance by providing oversight of the permitting process and those legal marijuana retailers and manufacturers

Personnel assigned to this program will provide oversight and perform regular compliance checks to those permitted legal marijuana retailers. Because this program is new statewide, it is important to establish expectations for performance standards and positive relationships with retailers early on.

2) Total enforcement on illegal marijuana cultivation, manufacture and distribution

In collaboration with other county agencies, we are committed to eradicating any illegal marijuana grown within the county and holding those responsible parties accountable. Illegal marijuana grows pose a direct threat to the safety and security of the public and to the natural environment.

3) Provide education and information related to cannabis operations in El Dorado County

Education of appropriate practices and regulations related to Prop 64 will be vital to the success of this program. By doing so, we are making our best effort in providing appropriate information and support for marijuana growers to be compliant. This will better enable us to hold those who acting outside of these regulations accountable.

The assigned Deputy will work closely with the Sheriff's Office Narcotics unit to perform illegal marijuana eradication operations as needed. Marijuana grow operations are complex in nature and require a significant amount of planning and resources to complete them safely and successfully. These operations typically require an aerial view of the property obtained by aircraft. Access to an aircraft may be limited and costly and is not always readily available to the Sheriff's Office. An aerial view aids in the ability to create an appropriate plan, obtain necessary resources and safely execute an operation.

Deputies will work to provide preventative efforts and protection of the public from dangers affecting safety such as crimes, disasters, or impacts due to the legalization of cannabis.

Identified illegal marijuana sites will require a Deputy to conduct a thorough investigation, including proper execution of a search warrant, a report on the property and any associated persons related to that marijuana grow. Depending on the size and characteristics of the illegal marijuana grow, there may be an additional need for Sheriff's Office personnel or resources.

El Dorado County Code Enforcement often accompanies the Sheriff's Office in serving illegal marijuana cultivation warrants as many have unpermitted structures and/or illegal grading. Other agencies that may be contacted to assist in assessment or disposal are Environmental Management and El Dorado County Hazardous Material. Search warrants often include verbiage to safely destroy marijuana in excess of 10 pounds. Excess marijuana is cut down, placed in the rear of a truck and taken to a waste facility which charges a fee to discard the marijuana. Additionally, specialized tools are necessary to complete these operations such as uniforms, gloves, cutting tools, large trucks (preferably with a dump bed), hydration and other miscellaneous items. Enforcement activities in this capacity target the eradication of the marijuana, cannabis delivery compliance, water storage issues; fire protection; fuel mitigation and/or fuel reduction and improve the welfare and protection of the general public.

### **3. Project Evaluation (Percent of Total Value: 15%)**

The Sheriff's Office Fiscal Division will be responsible for the administration of grant funding, project management and gathering the financial information for reporting purposes. Our Operations Division will carry out day to day functions related to education and enforcement activities for grant funding. The Deputy Sheriff assigned to Prop 64 will collaborate with School Administration and counselors to establish measurables and learning outcomes related to the "Anti-Marijuana Youth Outreach Pilot Program." trained to assist Narcotics with response to issues related to legalization of cannabis. The assigned Deputy will be responsible reporting on their activities to the assigned grant administrator. The assigned grant administrator will gather, track and document the data required for performance measures. This individual will also enter all the data into BSCC's performance measurement reporting tool.

## Prop 64 PH&S Grant Program Request for Proposals Project Work Plan

The Project Work Plan may not exceed two (2) pages. See Appendix L for full instructions.

<b>(1) Goal:</b>	Serve as a resource for education related to cannabis use and the health and safety impacts to the county.		
Objectives (A., B., etc.)	A. Educational outreach showing youth the potential health risks of cannabis use. B. Create educational opportunities in our community for children, adolescents, parents and teachers to illustrate that “vaping” or “dabbing” is dangerous to the health and development of young people.		
Project activities that support the identified goal and objectives	Responsible staff/ partners	Timeline	
		Start Date	End Date
- Host training sessions for parent and teacher groups as well as in class trainings for our county’s students. - Work with student leadership to help create a positive message about the health and safety risks associated with underage cannabis use. - Teach parents, teachers and school administration the signs, symptoms and warning signs to look for with underage cannabis use.	-School Resource Officers -School Administration	08/09/2020	Ongoing
<b>(2) Goal:</b>	Increase the availability of enriching programs to engage at-risk youth.		
Objectives (A., B., etc.)	A. Increase the enrichment programs available for youth in the community that will keep them engaged in healthy lifestyles.		
Project activities that support the identified goal and objectives	Responsible staff/ partners	Timeline	
		Start Date	End Date
- Create an education based program that integrates anti-drug messaging with existing elementary and middle school music education through World Music Drumming Curriculum. - Dissemination of materials outlining detriments of marijuana use, refusal skills and recognition of peer attitudes.	- School Resource Officers -School Administration -Youth Counselors	10/01/2020	Ongoing
<b>(3) Goal:</b>	Increase enforcement efforts related to legalization of cannabis to enhance overall public safety.		
Objectives (A., B., etc.)	A. Perform enforcement activities that improve the welfare and protection of the general public. B. Provide preventative efforts and protection of the public from dangers affecting safety such as crimes, disasters, or impacts due to the legalization of cannabis.		
Project activities that support the identified goal and objectives	Responsible staff/ partners	Timeline	
		Start Date	End Date
- Provide oversight and enforcement of permitting and regulations for cannabis as related to Prop 64. - Ensure proper compliance for legal cannabis operations and take enforcement action, as appropriate, for illegal operations.	-Narcotics Unit -Code Enforcement -Environmental Management	07/01/2020	Ongoing
<b>(4) Goal:</b>			
Objectives (A., B., etc.)			
Project activities that support the identified goal and objectives	Responsible staff/ partners	Timeline	
		Start Date	End Date

## Proposal Budget

### 4. Project Budget – Table and Narrative (Percent of Total Value: 10%)

**A. Budget Table** (use the table provided below): Applicants are limited to the use of the Line Item categories listed and are not required to request funds for every Line Item listed. If a budget line item is not applicable for the proposed project, complete with entering \$0.

**Total Grant Funds Requested:** Complete this column, for the total grant funds requested for the full 3-Year grant funding term (July 1, 2020 to June 30, 2023) for all grant related activities/items. The Total amount for this column must equal the dollar amount provided in Section E of the Application Information Form. Use whole numbers only.

**Grant Funds Proposed for PPA 1** (Youth Development/Youth Prevention & Intervention): Of the grant funds requested within each line item for the “Total Grant Funds Requested” column, complete this column for the grant funds to be used specifically for the mandatory PPA 1- Youth Development/Youth Prevention & Intervention for the full 3-Year grant funding term (July 1, 2020 to June 30, 2023). This column **MUST** total at least ten percent (10%) of the Total Grant Funds Requested column and must equal the dollar amount provided in Section F of the Application Information Form. Use whole numbers only.

**Please verify total amounts as columns do not auto-calculate.**

PROPOSED BUDGET LINE ITEMS	GRANT FUNDS REQUESTED		*GRANT FUNDS PROPOSED FOR PPA 1
1. Salaries and Benefits	\$ 666,000	→	\$ 33,300
2. Services and Supplies	\$ 120,000	→	\$ 100,000
3. Professional Services	\$ 144,000	→	\$ 69,000
4. Non-Governmental Organizations (NGO) Contracts	\$ N/A	→	\$ N/A
5. Indirect Costs / Administrative Overhead (may not exceed 10% of grant award)	\$ 1,500	→	\$ 750
6. Equipment / Fixed Assets	\$ 68,000	→	\$ 2650
7. Data Collection / Enhancement	\$ 500	→	\$ 250
8. Program Evaluation	\$ N/A	→	\$ N/A
9. Sustainability Planning	\$ N/A	→	\$ N/A
10. Other (include travel & training costs)	\$ N/A	→	\$ N/A
11. Financial Audit	\$ N/A	→	\$ N/A
<b>TOTAL</b>	<b>\$ 1,000,000</b>	<b>→</b>	<b>\$ 205,950</b>

\* This column **MUST** total at least ten percent (10%) of the Total Grant Funds Requested.

## Budget Narrative

The Budget Narrative may not exceed four (4) pages. Dollar amounts must be in whole numbers and match the corresponding Line Item amounts provided in the Budget Table.

### 1. Salaries and Benefits: \$ 666,000

Deputy Sheriff - Reg \$43.02 X 2080 hours per year for 1 deputies 3% incr p/yr

FY 20/21	FY 20/22	FY 20/23	Total
\$92,166	\$94,931	\$97,779	\$284,876

Education/Certificate Incentive 27.5% of sal for degree, POST, & other incent

\$25,346	\$26,106	\$26,889	\$78,341
----------	----------	----------	----------

Uniform \$800 annually 1 Deputy

\$800	\$800	\$800	\$2,400
-------	-------	-------	---------

Deputy Sheriff - OT \$80.24 X 120 hours for 1 Deputy (3% increase p/year) (OT)

\$9,827	\$10,121.60	\$10,425.25	\$30,374
---------	-------------	-------------	----------

Deputy Sheriff - PERS/Retirement 10% increase each year x1 dep

\$50,257	\$55,282	\$60,811	\$166,349
----------	----------	----------	-----------

Deputy Sheriff - Medicare 1.45% of total salary x1 dep

\$1,337	\$1,377	\$1,418	\$4,131
---------	---------	---------	---------

Deputy Sheriff - Health 3% increase/year x1 dep

\$29,851	\$30,746	\$31,669	\$92,265
----------	----------	----------	----------

Deputy Sheriff - Unemployment 2.5% of salary x1 dep

\$2,304	\$2,373	\$2,444	\$7,122
---------	---------	---------	---------

			TOTAL	\$665,857
--	--	--	-------	-----------

### 2. Services and Supplies: \$ 120,000

Engagement/ Enrichment program: Teaching Materials & Curriculum

Presentation Materials - Projector, screen, laptop, cords

Hall Rental fees - Chairs/Tables

Office supplies

Classroom supplies

Deputy supplies

- 3. Professional Services: \$ 144,000**  
Environmental Management/Fish and Wildlife - Assessment of damage to natural environment and risk  
Code Enforcement - Evaluate structures  
Hazardous Waste - Assist in disposal services  
School Staff administering Education/Diversion program
- 4. Non-Governmental Organizations (NGO) Contracts: \$ N/A**
- 5. Indirect Costs (not to exceed 10% of the actual total direct project costs): \$ 1,500**  
Administrative oversight and reconciliation, invoicing, reporting
- 6. Equipment / Fixed Assets: \$ 68,000**  
Outfit a vehicle for assigned Deputy with appropriate equipment necessary for enforcement and outreach activities.  
Deputy equipment - Getac Tablet, Load Bearing vest, upgraded ballistic vest
- 7. Data Collection / Enhancement: \$ 500**  
License for software that supports creation and completion of surveys to track officer activities related to Prop 64. Exports into various formats, performs analysis and summarizes data for reporting.
- 8. Program Evaluation: \$ N/A**
- 9. Sustainability Planning: \$ N/A**
- 10. Other (include travel and training costs): \$ N/A**
- 11. Financial Audit: \$ N/A**

## Additional Request for Proposals Information

Applicants may include a maximum of two (2) additional numbered pages entitled "Additional RFP Information" to the Proposal Package. These pages must have a one-inch margin on all four sides and may **only** include endnotes, tables, charts, graphs and/or graphics, must be cited/referenced within the Proposal Narrative, must directly support the Proposal Narrative, and must be legible.



**Deputy Costs:**

Deputy Sheriff - Reg	\$43.02 X 2080 hours per year for 1 deputies 3% incr p/yr
Education/Certificate Incentive	27.5% of sal for degree, POST, & other incent x2
Uniform	\$800 annually 1 Deputy
Deputy Sheriff - OT	\$80.24 X 120 hours for 1 Deputy (3% increase p/year) (OT)
Deputy Sheriff - PERS/Retirement	10% increase each year x1 dep
Deputy Sheriff - Medicare	1.45% of total salary x1 dep
Deputy Sheriff - Health	3% increase/year x1 dep
Deputy Sheriff - Unemployment	2.5% of salary x1 dep

FY 20/21	FY 20/22	FY 20/23	Total
\$ 92,166	\$ 94,931	\$ 97,779	\$ 284,876
\$ 25,346	\$ 26,106	\$ 26,889	\$ 78,341
\$ 800	\$ 800	\$ 800	\$ 2,400
\$ 9,827	\$ 10,122	\$ 10,425	\$ 30,374
\$ 50,257	\$ 55,282	\$ 60,811	\$ 166,349
\$ 1,337	\$ 1,377	\$ 1,418	\$ 4,131
\$ 29,851	\$ 30,746	\$ 31,669	\$ 92,265
\$ 2,304	\$ 2,373	\$ 2,444	\$ 7,122

TOTAL \$ 665,857

**Other Budget Items:**

Cost:

1 Deputy Sheriff	\$ 666,000.00
Community education program (Community Centers) x 5	\$ 5,000.00
Outfit a vehicle for assigned Deputy	\$53,000.00
Engagement/Enrichment Program	\$ 164,000.00
Data Collection	\$ 500.00
Resources related to enforcement efforts	\$ 110,000.00
Equipment for eradication	
Code Enforcement/Environmental Management Assessments	
Indirect Costs - Administrative	\$ 1,500.00

**Allocation of Budget Items**

Total Amount

Allocation of Budget Items	Total Amount	PPA 1	Amount	PPA 3	Amount
1 Deputy Sheriff	\$ 666,000.00	5%	\$ 33,300.00	95%	\$ 632,700.00
Community education program (Community Centers) x 5	\$ 5,000.00	100%	\$ 5,000.00		
Outfit a vehicle for assigned Deputy	\$53,000.00	5%	\$ 2,650.00	95%	\$50,350.00
Engagement/Enrichment Program	\$ 164,000.00	100%	\$ 164,000.00		
Data Collection	\$ 500.00	50%	\$ 250.00	50%	\$ 250.00
Resources related to enforcement efforts	\$ 110,000.00			100%	\$ 110,000.00
Indirect Costs - Administrative	\$ 1,500.00	50%	\$ 750.00	50%	\$ 750.00
<b>Total</b>		<b>21%</b>	<b>\$ 205,950.00</b>	<b>79%</b>	<b>\$ 794,050.00</b>



# PLANNING AND BUILDING DEPARTMENT

[www.edcgov.us](http://www.edcgov.us)

---

**PLACERVILLE OFFICE:**

2850 Fairlane Court, Placerville, CA 95667

**BUILDING**

(530) 621-5315 / (530) 622-1708 Fax

[bldgdept@edcgov.us](mailto:bldgdept@edcgov.us)

**PLANNING**

(530) 621-5355 / (530) 642-0508 Fax

[planning@edcgov.us](mailto:planning@edcgov.us)

**LAKE TAHOE OFFICE:**

924 B Emerald Bay Rd

South Lake Tahoe, CA 96150

(530) 573-3330

(530) 542-9082 Fax

June 5, 2020

Board of State and Community Corrections  
Corrections Planning and Grant Programs Division  
2590 Venture Oaks Way, Suite 200  
Sacramento, CA 95833

Subject: Proposition 64 Public Health and Safety Grant Program - Letter of Commitment

Dear Board of State and Community Corrections,

El Dorado County Code Enforcement, a division in the Planning and Building Department, is committed to working closely with the El Dorado County Sheriff's Office (EDSO) in their law enforcement efforts combatting illegal marijuana. We support their pursuit of Proposition 64 Public Health and Safety Grant Program funding for the purpose of: 1) hiring one (1) full time equivalent Deputy Sheriff to enforce illegal marijuana cultivation, manufacturing and distribution laws and 2) creating an Anti-Marijuana Youth Outreach Pilot Program.

El Dorado County Code Enforcement protects the health and safety of El Dorado County residents by enforcing minimum standards for property maintenance as well as procedures for abatement of public nuisances. El Dorado County Code Enforcement is a strong partner of the Sheriff's Office. Code Enforcement shares information with the Sheriff's Office on code violation history, conducts on-site inspections where illegal grows have occurred, and accompanies EDSO on Search warrants to identify any dangerous electrical wiring issues that may cause danger to personnel on scene. The Deputy Sheriff position EDSO is pursuing will be Code Enforcement's main point of contact which will enhance communications and strengthen the established relationship.

Protecting the health and safety of El Dorado County residents is part of the mission of El Dorado County Code Enforcement and we are in support of the El Dorado County Sheriff's Office pursuing funding from the Proposition 64 Public Health and Safety Grant Program. We are committed to working with the Sheriff's Office.

Sincerely,

A handwritten signature in black ink, appearing to read 'Tiffany Schmid', written in a cursive style.

Tiffany Schmid  
Director, Planning and Building Department



JOHN D'AGOSTINI  
SHERIFF - CORONER - PUBLIC ADMINISTRATOR  
COUNTY OF EL DORADO  
STATE OF CALIFORNIA

Board of State and Community Corrections  
Corrections Planning and Grant Programs Division  
2590 Venture Oaks Way, Suite 200  
Sacramento, CA 95833  
Attn: Prop 64 Grant Letter of Eligibility

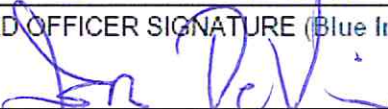
As an applicant, our jurisdiction(s) does not ban (i.e., prohibit, forbid, or bar):

- All indoor commercial cultivation (including mixed light cultivation)  
Regulation(s), ordinance(s), and or amendment(s) to our local government charter(s) that ensure the above are true- <provide information including enacted/effective date(s)>.
- All indoor personal cultivation (including mixed light cultivation)  
Regulation(s), ordinance(s), and or amendment(s) to our local government charter(s) that ensure the above are true- <provide information including enacted/effective date(s)>.
- All outdoor commercial cultivation  
Regulation(s), ordinance(s), and or amendment(s) to our local government charter(s) that ensure the above are true- <provide information including enacted/effective date(s)>.
- All outdoor personal cultivation  
Regulation(s), ordinance(s), and or amendment(s) to our local government charter(s) that ensure the above are true- <provide information including enacted/effective date(s)>.
- Establishment of business(es) licensed under Division 10 of the Business and Professions Code  
Regulation(s), ordinance(s), and or amendment(s) to our local government charter(s) that ensure the above are true- <provide information including enacted/effective date(s)>.
- Operation of businesses licensed under Division 10 of the Business and Professions Code  
Regulation(s), ordinance(s), and or amendment(s) to our local government charter(s) that ensure the above are true

Headquarters • 200 Industrial Drive • Placerville, CA 95667 • 530-621-5655 • Fax 530-626-8163  
Jail Division • 300 Forni Road • Placerville, CA 95667 • 530-621-6000 • Fax 530-626-9472  
Tahoe Patrol • 1360 Johnson Blvd., Suite 100 • South Lake Tahoe, CA 96150 • 530-573-3000 • Fax 530-544-6809  
Tahoe Jail • 1051 Al Tahoe Blvd. • South Lake Tahoe, CA 96150 • 530-573-3031 • Fax 530-541-6721

*“Serving El Dorado County Since 1850”*

Documentation detailed above will be provided to the BSCC upon request.

AUTHORIZED SIGNATURE (This document must be signed by the person who is authorized to sign the Grant Agreement.)		
NAME OF AUTHORIZED OFFICER Jon DeVille	TITLE Chief Fiscal Officer	
STREET ADDRESS 200 Industrial Drive		
CITY Placerville	STATE CA	ZIP CODE 95667
TELEPHONE NUMBER 530-621-5691	EMAIL ADDRESS devillej@edso.org	
AUTHORIZED OFFICER SIGNATURE (Blue Ink Only) X 	DATE 6/4/20	

**APPENDIX F**  
**Certification of Compliance with BSCC Policies**  
**Regarding Debarment, Fraud, Theft, and Embezzlement**

It is the policy of the BSCC to protect grant funds from unreasonable risks of fraudulent, criminal, or other improper use. As such, the Board will not enter into contracts or provide reimbursement to applicants that have been:

1. debarred by any federal, state, or local government entities during the period of debarment; or
2. convicted of fraud, theft, or embezzlement of federal, state, or local government grant funds for a period of three years following conviction.


Furthermore, the BSCC requires grant recipients to provide an assurance that there has been no applicable debarment, disqualification, suspension, or removal from a federal, state or local grant program on the part of the grantee at the time of application and that the grantee will immediately notify the BSCC should such debarment or conviction occur during the term of the Grant contract.

BSCC also requires that all grant recipients include, as a condition of award to a subgrantee or subcontractor, a requirement that the subgrantee or subcontractor will provide the same assurances to the grant recipient. If a grant recipient wishes to consider a subgrantee or subcontractor that has been debarred or convicted, the grant recipient must submit a written request for exception to the BSCC along with supporting documentation.

By checking the following boxes and signing below, applicant affirms that:

- I/We are not currently debarred by any federal, state, or local entity from applying for or receiving federal, state, or local grant funds.
- I/We have not been convicted of any crime involving theft, fraud, or embezzlement of federal, state, or local grant funds within the last three years. We will notify the BSCC should such debarment or conviction occur during the term of the Grant contract.
- I/We will hold subgrantees and subcontractors to these same requirements.

A grantee may make a request in writing to the Executive Director of the BSCC for an exception to the debarment policy. Any determination made by the Executive Director shall be made in writing.

AUTHORIZED SIGNATURE			
(This document must be signed by the person who is authorized to sign the Grant Agreement.)			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	
Jon DeVille	Chief Fiscal Officer	(530) 621-5691	
STREET ADDRESS	CITY	STATE	ZIP CODE
200 Industrial Drive	Placerville	CA	95667
EMAIL ADDRESS			
devillej@edso.org			
AUTHORIZED OFFICER SIGNATURE (Blue Ink Only)			DATE
X 			6/4/20

**APPENDIX K**  
**Criteria for Non-Governmental Organizations Receiving**  
**Proposition 64 Public Health and Safety Grant Funds**

(Page 1 of 2)

The Proposition 64 Public Health and Safety (Prop 64 PH&S) Grant Program Request for Proposals (RFP) includes requirements that apply to non-governmental organizations that receive funds under this grant. All grantees are responsible for ensuring that any contracted third parties continually meet these requirements as a condition of receiving Prop 64 PH&S funds. The RFP describes these requirements as follows.

Any non-governmental organization that receives Prop 64 PH&S grant funds (as either subgrantee or subcontractor) must:

- Have been duly organized, in existence, and in good standing for at least six months prior to the effective date of its fiscal agreement with the BSCC or with the Prop 64 PH&S grantee. Non-governmental entities that have recently reorganized or have merged with other qualified non-governmental entities that were in existence prior to the six-month date are also eligible, provided all necessary agreements have been executed and filed with the California Secretary of State prior to the start date of the grant agreement with the BSCC or the start date of the grantee-subcontractor fiscal agreement.
- Be registered with the California Secretary of State's Office, if applicable;
- Have a valid business license, Employer Identification Number (EIN), and/or Taxpayer ID (if sole proprietorship);
- Have any other state or local licenses or certifications necessary to provide the services requested (e.g., facility licensing by the Department of Health Care Services), if applicable; and
- Have a physical address.

In the table below, provide the name of the Grantee and list all contracted parties.

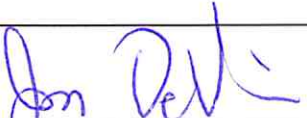
**Grantee:**

Name of Contracted Party	Address	Email / Phone	Meets All Requirements
El Dorado County Sheriff	200 Industrial Dr. Placerville CA 95667	Doughertys@edso.org	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>
			Yes <input type="checkbox"/> No <input type="checkbox"/>

Grantees are required to update this list and submit it to the BSCC any time a new third-party contract is executed after the initial assurance date. Grantees shall retain (on-site) applicable source documentation for each contracted party that verifies compliance with the requirements listed in the Prop 64 PH&S Grant RFP. These records will be subject to the records and retention language found in Appendices A and C of the Standard Agreement.

Unless prior approval is obtained, the BSCC prohibits disbursement or reimbursement to any NGO that does not meet the requirements listed above and for which the BSCC does not have a signed grantee assurance on file.

**A signature below is an assurance that all requirements listed above have been met.**

AUTHORIZED SIGNATURE (This document must be signed by the person who is authorized to sign the Grant Agreement.)			
NAME OF AUTHORIZED OFFICER Jon DeVille	TITLE Chief Fiscal Officer	TELEPHONE 530-621-5691	
STREET ADDRESS 200 Industrial Drive	CITY Placerville	STATE CA	ZIP CODE 95667
EMAIL ADDRESS devillej@edso.org			
SIGNATURE x 		DATE 6/4/20	