

HENNINGSEN LOTUS PARK CONCEPT MASTER PLAN

Table 1-Project Priorities		
<i>Property Acquisition</i>		
South parcel (park expansion area)	Tier 1	\$TBD
Infill parcels	Tier 1	\$TBD
Easement/fee title for connection to Hwy 49	Tier 1	\$TBD
<i>Facilities</i>		
Entry Road and infrastructure for park expansion area	Tier 2	\$ 647,500
New parking lots in park expansion area	Tier 2	\$ 405,100
Two multi-purpose fields in expansion area	Tier 3	\$ 805,000
Restroom in expansion area	Tier 3	\$ 138,000
Tennis and basketball courts in expansion area	Tier 2	\$ 486,200
Shade shelters in existing park area	Tier 1	\$ 178,600
Picnic area including shade shelter in expansion area	Tier 2	\$ 150,900
Playground in expansion area	Tier 3	\$ 266,700
Disc Golf Course	Tier 2	\$ 42,000
Site furnishings in existing park	Tier 1	\$ 33,600
Site furnishings in expansion park	Tier 2	\$ 50,400
<i>Trails</i>		
Trail connection/improvements to Highway 49	Tier 1	\$ 66,100
River Access Improvements	Tier 1	\$ 38,300
Trailhead and trail connection to Monroe Ridge Trail	Tier 1	\$ 62,000
Trail/boardwalk through wetland mitigation area	Tier 2	\$ 59,400
New trails through park expansion area	Tier 2	\$ 34,200
Trail/boardwalk through west park	Tier 2	\$ 120,600
<i>Natural Resources</i>		
River bank stabilization and restoration at key areas	Tier 1	\$ 305,500
Interpretive signage throughout existing and new trails, including wetland mitigation site	Tier 2	\$ 23,000
<i>Planning and Permitting</i>		
CEQA for all improvements proposed in this Concept Plan	Tier 1	\$ 47,000
Construction documents for Tier 1 HLP improvements	Tier 1	\$ 75,000
Tier 1 permits	Tier 1	\$ 20,500
Construction documents for Tier 2 HLP improvements	Tier 2	\$ 93,000
Tier 2 permits	Tier 2	\$ 16,500
Construction documents for Tier 3 HLP improvements	Tier 3	\$ 80,000
Tier 3 permits	Tier 3	\$ 19,000
Planning Study for Lotus Road Improvements	Tier 1	Overhead
Engage with ARC & State Parks to support implementation of the connection to the Monroe Ridge Trail	Tier 1	Overhead
Feasibility Study for limited white water improvements	Tier 1	\$ 90,000
<i>Operations</i>		
Establish "Friends of HLP" group	Tier 1	Overhead
Expand presence of personnel at fee booth	Tier 1	Overhead

Coordinate with Coloma/Lotus Chamber of Commerce for expanded marketing	Tier 2	Overhead
		\$ 4,354,100

<i>HENNINGSEN LOTUS PARK CONCEPT MASTER PLAN</i>		
Table 1-Project Priorities, Tier 1		
<i>Property Acquisition</i>		
South parcel (park expansion area)	Tier 1	\$TBD
Infill parcels	Tier 1	\$TBD
Easement/fee title for connection to Hwy 49	Tier 1	\$TBD
<i>Facilities</i>		
Shade shelters in existing park area	Tier 1	\$ 178,600
Site furnishings in existing park	Tier 1	\$ 33,600
<i>Trails</i>		
Trail connection/improvements to Highway 49	Tier 1	\$ 66,100
River Access Improvements	Tier 1	\$ 38,300
Trailhead and trail connection to Monroe Ridge Trail	Tier 1	\$ 62,000
<i>Natural Resources</i>		
River bank stabilization and restoration at key areas	Tier 1	\$ 305,500
Planning and Permitting		
CEQA for all improvements proposed in this Concept Plan	Tier 1	\$ 47,000
Construction documents for Tier 1 HLP improvements	Tier 1	\$ 75,000
Tier 1 permits	Tier 1	\$ 20,500
Planning Study for Lotus Road Improvements	Tier 1	Overhead
Engage with ARC & State Parks to support implementation of the connection to the Monroe Ridge Trail	Tier 1	Overhead
Feasibility Study for limited white water improvements	Tier 1	\$ 90,000
<i>Operations</i>		
Establish "Friends of HLP" group	Tier 1	Overhead
Expand presence of personnel at fee booth	Tier 1	Overhead
		\$ 916,600

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Table 1-Project Priorities, Tier 2		
<i>Facilities</i>		
Entry Road and infrastructure for park expansion area	Tier 2	\$ 647,500
New parking lots in park expansion area	Tier 2	\$ 405,100
Tennis and basketball courts in expansion area	Tier 2	\$ 486,200
Picnic area including shade shelter in expansion area	Tier 2	\$ 150,900
Disc Golf Course	Tier 2	\$ 42,000
Site furnishings in expansion park	Tier 2	\$ 50,400
<i>Trails</i>		
Trail/boardwalk through wetland mitigation area	Tier 2	\$ 59,400
New trails through park expansion area	Tier 2	\$ 34,200
Trail/boardwalk through west park	Tier 2	\$ 120,600
<i>Natural Resources</i>		
Interpretive signage throughout existing and new trails, including wetland mitigation site	Tier 2	\$ 23,000
Planning and Permitting		
Construction documents for Tier 2 HLP improvements	Tier 2	\$ 93,000
Tier 2 permits	Tier 2	\$ 16,500
Coordinate with Coloma/Lotus Chamber of Commerce for expanded marketing	Tier 2	Overhead
		\$ 2,128,800
All of these project are related to the expansion area except the last one		

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Table 1-Project Priorities, Tier 3		
<i>Facilities</i>		
Two multi-purpose fields in expansion area	Tier 3	\$ 805,000
Restroom in expansion area	Tier 3	\$ 138,000
Playground in expansion area	Tier 3	\$ 266,700
Construction documents for Tier 3 HLP improvements	Tier 3	\$ 80,000
Tier 3 permits	Tier 3	\$ 19,000
		\$ 1,308,700
All of these have to do with the expansion area		