

**Proposed FY 2022 Capital Improvement Projects**  
**Parks & Recreation Commission**  
**County of El Dorado**

**November 19, 2020**

#	PROJECT	DESCRIPTION	AMNT	SOURCE	COMMENTS
<b>District 1 (Commissioner Lowery)</b>					
1	EDH/SPTC Train Connection	Create public access to the Sacramento/Placerville Trail Corridor between the EDH Business Park/Carson Creek Specific Plan through the Carson Creek open space area.	0	NA	County or EDHCSD will need to acquire the 30-acre open space/park site.
2	Bass Lake Reg'l. Park	Formalize partnership with EDH Community Service District for the development, maintenance and operation of Bass Lake Regional Park.	0	NA	County can assist with development by waiving fees, providing technical advice, and access to surplus county materials.
3	EDH Bike Park	Formalize partnership with EDH Community Service District for the development of bike park under the SMUD/PG&E high tension powerline corridor.	0	NA	County can assist with development by waiving fees, providing technical advice, and access to surplus county materials.
4	EDH Business Park recreation facilities	Pending possible park site development in the EDH Business Park proposed multi-use rezoning areas.	0	NA	Work with developer(s) to plan, develop, maintain and operate recreation facilities. Study feasibility of annexing EDH Business Park to EDHCSD for park and recreation services.
<b>D1 Total</b>			<b>0</b>		
<b>District 2 (Commissioner Conwell)</b>					
5	Bradford Park Playground <sup>i</sup>	Install shade structure over existing play equipment.	50,000	GF	
6	Shingle Springs Trail	Upgrade Sacramento/Placerville Trail Corridor to Class I from Old Trail Depot to Shingle Springs Drive.			Create safe bike path between Shingle Springs Depot and Buckeye Elementary School.
7	Pioneer Park Kiosk	Replace existing kiosk.			
8	Pioneer Park Playground	Install shade structure over existing play equipment.			
9	Pioneer Park Skate Park <sup>i</sup>	Install pad and skate park ramps.	50,000	GF	Create a 13,000 s.f. fenced, concrete pad (apx. Size of two tennis courts) and install skate ramps donated from the EDHCSD.
<b>D2 Total</b>			<b>100,000</b>		

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#	PROJECT	DESCRIPTION	AMNT	SOURCE	COMMENTS
<b>District 3 (Commissioner Payne)</b> 100,000					
10	Rail Park Playground <sup>i</sup>	Install playground.	50,000	Prop 68 <sup>ii</sup>	Funded by State grant.
11	Dog Park	El Dorado Trail at Jaquier Road	50,000	Prop 68	Funded by State grant.
<b>D3 Total</b>			<b>100,000</b>		
<b>District 4 (Commissioner McIver)</b>					
12	Henningsen Lotus Park Picnic Tables <sup>i</sup>	Install picnic tables.	25,000	GF	
13	Henningsen Lotus Park Shade Structure <sup>i</sup>	Install improvements around new shade structure	25,000	GF	
14	Henningsen Lotus Park Land Acquisition	Research potential acquisition of three properties at Henningsen Lotus Park.			
15	Henningsen Lotus Park Upgrades	Upgrades including river access improvements, smaller shade and picnic shelters, improved beach area, safety and aesthetic improvements to pavilion.			
16	Henningsen Lotus Park Restroom	Design and build restroom adjacent to pavilion.			
17	Monroe Ridge Trail	Partner with Calif. State Parks to complete Monroe Ridge Trail from El Dorado County trail connection to Coloma State Park.			
18	Cronan Ranch Master Plan	Develop a master plan for the 62-acres on El Dorado County owned property at Cronan Ranch.			Coordinate County master plan with the existing U.S. Bureau of Land Management Master Plan.
<b>D4 Total</b>			<b>50,000</b>		
<b>District 5 (Commissioner Harper)</b>					
19	Meyers-Tahoe Paradise Park ADA Restroom	Install restroom to meet Americans with Disabilities Act requirements.			
20	Tahoma-Marie Schulick Park Playground	Install play equipment.			
21	Forebay Park Playground	Install historic themed play equipment.			History to recognize Native Americans, early pioneers, gold rush minors, wagon trains, and Pony Express.
22	Forebay Park Bike Park	Develop bike and hiking paths in wooded area of	0	Dona-	Funding and volunteer labor are already in

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		Forebay Park.		tions	place. Project will make area fire safe.
23	Forebay Park <sup>i</sup>	Upgrade outdoor restroom to meet Americans with Disabilities standards.	50,000	GF	
24	Forebay Park	Replace outdoor restroom and septic system	300,000	Prop 68	Funded by State grant.
<b>D5 Total</b>			<b>350,000</b>		
<b>Administration</b>					
25	Parks & Trails Master Plan <sup>i</sup>	Update County's 2012 Parks & Trails Master Plan	250,000	GF	Plan is from 2012, simple update was done in 2016. Plan needs to be formally updated
<b>Administration Total</b>			<b>250,000</b>		
<b>General Fund Total</b>			<b>450,000</b>	GF	
<b>Proposition 68 Total</b>			<b>400,000</b>	Prop 68	
<b>Parks Division Total</b>			<b>850,000</b>		

<sup>i</sup> This project was originally proposed for Fiscal Year 2021.

<sup>ii</sup> Parks and Water Bond Act of 2018 (Proposition 68)