

Current Workload			
Site	Amount	Time	Funding
Old Depot Bike Park	\$2,030,000	End of 2021	Prop 68-Round 3
Chili Bar Study	\$126,818	Summer 2021	SMUD
Sports Complex	\$250,000		Bass Lake Funds
56 Acre Study SLT		Summer 2021	CTC Grant to City
Rail Park Playground	\$50,000		Prop 68-Per Capita
Dog Park El Dorado Trail	\$50,000		Prop 68-Per Capita
Forebay Restroom	\$300,000		Prop 68-Per Capita
SPTC Restoration	\$83,855	1/1/20-12/31/2022	State Parks OHV
Rubicon Grant O&M	\$197,565	10/1/2020-09/30/2021	State Parks OHV
Rubicon Education	\$111,324	10/1/2020-09/30/2021	State Parks OHV
Rubicon Development	\$626,187	11/1/2020-10/31/2023	State Parks OHV
Rubicon Development	\$232,219	11/1/2020-10/31/2023	State Parks OHV
Rubicon Planning	\$140,965	9/5/19-9/4/2022	State Parks OHV
Rubicon Restoration	\$ 50,920	9/5/19-9/4/2022	
Total	\$ 4,249,853		
Grants to Submit			
Rubicon O&M		Jan-June	State Parks OHV
Rubicon Education		Jan-June	State Parks OHV
Forebay Revitalization		Dec 2020	Prop 68-Round 4
Sports Complex		Summer 2021	Prop 68- Regional Parks
Sports Complex		Summer 2021	Prop 68-Rural Recreation & Tourism