

Recommendation	Priority	Lead	Support	Cost
PARKS				
Neighborhood				
NP1. Assist with Establishing Neighborhood Parks				
<i>NP1.A. El Dorado/Diamond Springs area: 4 parks ; Shingle Springs area: 1 park</i>	Tier 1	Parks Staff	PRC, Volunteers	\$9.6 million
<i>NP1.B. Continue land dedication/fees-in-lieu requirements</i>	Tier 1	Planning Staff		County Staff Cost
<i>NP1.C. Establishment of Community Service Districts and/or assessment districts</i>	Tier 1	Various Staff	PRC, Volunteers	County Staff Cost
<i>NP1.D. Joint-use agreements with schools</i>	Tier 1	Parks Staff	Schools, Sports Leagues	County Staff Cost
NP2. Implement Neighborhood Park Standards	Tier 1	Parks Staff		County Staff Cost
NP3. Neighborhood Park Access				
<i>NP3.A. Require pedestrian/bicycle access routes</i>	Tier 1	Planning Staff		County Staff Cost
<i>NP3.B. Coordinate park and school locations</i>	Tier 1	Parks, Planning Staff		County Staff Cost
Community				
CP1. Camino/Pollock Pines Community Park				
<i>CP1.A. Identify/Implement Phase 1 project</i>	Tier 1	Parks Staff	PRC, Volunteers	\$ 6,000/TBD
<i>CP1.B. Collaborate with EID on Forebay Reservoir improvements</i>	Tier 2	Parks Staff	PRC, Volunteers	County Staff Cost
<i>CP1.C. Explore alternatives/need for non-Phase 1 improvements</i>	Tier 2	Parks Staff	PRC, Volunteers	\$ 20,000
CP2. Assist Georgetown Divide Recreation District with Community Parks				
<i>CP2.A. Complete the transfer of ownership of the Greenwood Community Center</i>	Tier 1	Legal Staff		County Staff Cost
<i>CP2.B. Explore teaming on Bayley House site improvements as regional park</i>	Tier 3	Parks Staff	PRC, Volunteers	County Staff Cost
<i>CP2.C. Collaborate with GDRD on grants and support for community parks</i>	Tier 2	Parks Staff	PRC, Volunteers	County Staff Cost
<i>CP2.D. Coordinate with GDRD on Georgetown Airport area trail easements.</i>	Tier 1	Legal Staff		In Process
CP3. Henningsen Lotus Park Improvements				
<i>CP3.A. Build a second pavilion</i>	Tier 3	Parks Staff	PRC, Volunteers	\$ 175,000
<i>CP3.B. Collaborate with GDRD coordination and planning for community events</i>	Tier 1	Parks Staff		County Staff Cost
<i>CP3.C. Develop build-out improvement concept plan</i>	Tier 2	Parks Staff	PRC, Volunteers	\$ 25,000

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CP4. Implement Community Park Standards	Tier 1	Parks Staff		County Staff Cost
CP5. New Community Parks				
<i>CP5.A. Continue land dedication/fees-in-lieu requirements</i>	Tier 1	Planning Staff		County Staff Cost
<i>CP5.B. Establishment of Community Service Districts and/or assessment districts</i>	Tier 1	Various Staff	PRC, Volunteers	County Staff Cost
<i>CP5.C. Partner with private businesses and organizations to repurpose underutilized facilities</i>	Tier 1	Parks Staff	PRC, Volunteers	County Staff Cost
Regional				
RP1. El Dorado Fairgrounds Ball Fields	Tier 3	Parks, CAO Staff	PRC	TBD
RP2. Chili Bar Finalize Concept Plan and CEQA (<i>Pending FY 2011/12 CIP</i>)	Tier 1	Parks Staff	PRC, Volunteers	\$ 60,000
RP3. Cronan Ranch Concept Plan and Implementation Strategy	Tier 1	Parks Staff	PRC, Volunteers	\$ 25,000
RP4. Bass Lake Regional Park Updated Concept Plan and Implementation Strategy (<i>Pending FY 2011/12 CIP</i>)	Tier 2	Parks Staff	PRC, Volunteers	\$ 15,000
RP5. Railroad Park Implementation Strategy	Tier 1	Parks Staff	PRC, Volunteers	In Process
Facilities				
RF1. Play Areas and Outdoor Basketball Courts Joint-use	Tier 2	Parks Staff	Schools, Sports Leagues	Procedure
RF2. Tennis Courts (3 at Henningsen Lotus Park)	Tier 2	Parks Staff		\$ 200,000
RF3. Sports Fields				
<i>RF3.A. Joint Use</i>	Tier 1	Parks Staff	Schools, Sports Leagues	County Staff Cost
<i>RF3.B. Complete Fields at Office of Education</i>	Tier 1	Parks Staff	PRC, Volunteers	\$ 250,000
<i>RF3.C. Private/Public Partnerships</i>	Tier 1	Parks Staff	PRC, Volunteers	County Staff Cost
RF4. Equestrian Arena in North County	Tier 2	Parks Staff	PRC, Volunteers	\$ 70,000
RF5. Swimming Pool Community Operations Group	Tier 1	Parks Staff	PRC, Volunteers	County Staff Cost
RF6. Explore Underutilized Space for Indoor Recreation and Events	Tier 1	Parks Staff	PRC, Volunteers	County Staff Cost
RF7. Group Picnic Areas	Tier 2	Parks Staff	PRC, Volunteers	\$ 420,000
RF8. Skateboard Park in North County	Tier 2	Parks Staff	PRC, Volunteers	\$ 75,000

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RF9. Disc Golf in North County	Tier 2	Parks Staff	PRC, Volunteers	\$ 20,000
RF10. Amphitheater at Pollock Pines	Tier 2	Parks Staff	PRC, Volunteers	\$ 150,000
RF11. Dog Park	Tier 1	Parks Staff	PRC, Volunteers	\$ 25,000
TRAILS				
TR1. El Dorado Trail				
<i>TR1.A. Sacramento County to Placerville (including SPTC)</i>	Tier 1	Parks, DOT Staff	PRC, TAC, Volunteers	Per BTP/SPTC Plan
<i>TR1.B. Halcon Road to Pacific House Planning/Implementation</i>	Tier 1	Parks, DOT Staff	PRC, TAC, Volunteers	\$ 15,000/TBD
<i>TR1.C. Pacific House to Tahoe Planning</i>	Tier 3	Parks, DOT Staff	PRC, TAC, Volunteers	\$ 25,000
<i>TR1.D. Brockliss Bridge Planning/Implementation</i>	Tier 1	Parks, DOT Staff	PRC, TAC, USFS, Volunteers	\$ 15,000/TBD
TR2. Pony Express National Historic Trail Signage	Tier 2	Parks Staff	PRC, TAC, Volunteers	\$ 5,000
TR3. Mormon-Carson Emigrant Trail Signage/Improvements	Tier 2	Parks, DOT Staff	PRC, TAC, Volunteers	\$ 15,000
TR4. Neighborhood and Community Connectivity Plans				
<i>TR4.A. Georgetown Divide</i>	Tier 1	Parks, DOT Staff	PRC, TAC, Volunteers	\$ 40,000
<i>TR4.B. Camino/Pollock Pines</i>	Tier 1	Parks, DOT Staff	PRC, TAC, Volunteers	\$ 40,000
<i>TR4.C. El Dorado/Diamond Springs</i>	Tier 1	Parks, DOT Staff	PRC, TAC, Volunteers	In Process
<i>TR4.D. Shingle Springs.</i>	Tier 1	Parks, DOT Staff	PRC, TAC, Volunteers	\$ 40,000
TR5. El Dorado County Bicycle Transportation Plan Implementation	Per BTP	DOT, EDCTC		Per BTP
TR6. Other Regional Connections				
<i>C-1 Cosumnes Trail</i>	Tier 3	Parks, DOT Staff	EDCTD, PRC, TAC, Volunteers	TBD
<i>C-1 Cosumnes Trail Alternative A/B (Old Diamond-Caldor RR/Southern Loop)</i>	Tier 3	Parks, DOT Staff	PRC, TAC, Volunteers	TBD
<i>C-5 Latrobe Trail (portion)</i>	Tier 3	Parks, DOT Staff	EDCTD, PRC, TAC, Volunteers	TBD
<i>C-6 Salmon Falls-Knickerbocker Trail (portion)</i>	Tier 2	Parks, DOT Staff	PRC, TAC, Public	TBD
<i>C-7 Pilot Hill Trail (portion)</i>	Tier 2	Parks, DOT Staff	EDCTD, PRC, TAC, Volunteers	TBD

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<i>C-12 Black Oak Trail (portion)</i>	Tier 3	Parks, DOT Staff	PRC, TAC, Volunteers	TBD
TR7. Implement Trailhead Location Standards	Tier 1	Parks Staff		County Staff Cost
TR8. Implement Trailhead Design Standards	Tier 1	Parks Staff		County Staff Cost
TR9. Implement Trail Design Standards	Tier 1	Parks Staff		County Staff Cost
TR10. Establish Trail Signage Format Standards	Tier 1	Parks, DOT Staff	EDCTD, PRC, TAC, Volunteers	County Staff Cost
TR11. Establish Trail Use Standards	Tier 1	Parks, DOT Staff	EDCTD, PRC, TAC, Volunteers	County Staff Cost
TR12. Trail User Education and Advocacy Group	Tier 1	Parks, DOT Staff	EDCTD, PRC, TAC, Volunteers	County Staff Cost
ADMINISTRATION				
<i>Funding</i>				
AD1. Aggressive Grant Strategy	Tier 1	Parks, EDCTC Staff	PRC, TAC, Volunteers	County Staff Cost
AD2. Park Impact Fee Nexus Study	Tier 1	Planning Staff		\$ 25,000
AD3. Sponsorship Outreach	Tier 1	Parks Staff	PRC, TAC, Volunteers	County Staff Cost
<i>Operations</i>				
AD4. Oversight for Administrative Consistency	Tier 1	Parks, CAO Staff		County Staff Cost
AD5. Dedicated Staffing	Tier 1	CAO Staff	PRC, TAC, Volunteers	\$ 120,000
AD6. Preventive Maintenance	Tier 1	Parks, DOT Staff		County Staff Cost
AD7. Planning for Low Maintenance	Tier 1	Parks Staff		County Staff Cost
AD8. Coordinated Online Information Resources	Tier 1	Parks Staff	PRC, Volunteers	\$ 40,000
AD9. Ordinance Enforcement and Security	Tier 1	Parks Staff, Sheriff		
AD10. Parks and Trails Master Plan Update	Tier 1	Parks Staff	PRC	County Staff Cost
<i>Collaboration</i>				
AD11. Public/Private Partnerships	Tier 1	Parks Staff	PRC, Volunteers	County Staff Cost
AD12. Public/Public Partnerships	Tier 1	Parks Staff	PRC, Volunteers	County Staff Cost
AD13. Park and Trail Promotion	Tier 1	Parks Staff	PRC, Volunteers	County Staff Cost

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AD14. Volunteer Strategy and Coordination	Tier 1	Parks Staff	PRC, Volunteers	County Staff Cost
2011/2012 CIP Approved				
<i>Bradford Park</i>				
Restroom Replacement	Tier 1	Grounds Staff		\$ 91,000
<i>El Dorado Trail</i>				
Los Tramos to Halcon Maintenance	Tier 1	Grounds Staff		\$ 35,000
Culvert Repair	Tier 1	Grounds Staff		\$ 347,859
<i>Other Projects</i>				
Parks and Trails Master Plan	Tier 1	DOT		\$ 104,600
SMUD Trail with El Dorado Hills CSD	Tier 1	DOT		\$ 353,000
2011/2012 CIP Pending				
<i>Henningsen Lotus Park</i>				
Parking Lot Slurry Seal and Striping	Tier 1	Grounds Staff		\$ 50,000
<i>Pollock Pines Community Park</i>				
Brush Clearing	Tier 1	Grounds Staff		\$ 5,000
<i>Chili Bar Park</i>				
Chili Bar Final Master Plan and CEQA (RP2 above)	Tier 1	Parks Staff		\$ 60,000
<i>Bass Lake Regional Park</i>				
Bass Lake Regional Park Updated Concept Plan and Implementation Strategy (RP4 above)	Tier 1	CAO		\$ 15,000
<i>Other Projects</i>				
South Lake Tahoe Playground Equipment	Tier 1	CAO		\$ 3,375
Tahoe Area Parks and Trails Master Plan	Tier 1	CAO		\$ 50,000
DEFERRED MAINTENANCE (Future CIP)				

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<i>Pioneer Park</i>				
Sidewalks from playground to basketball court	Tier 1	Grounds Staff		\$ 5,000
Slurry seal and restripe parking lot	Tier 1	Grounds Staff		\$ 13,000
Install fertigation system for sports fields	Tier 1	Grounds Staff		\$ 4,500
<i>Bradford Park</i>				
Playground safety retrofit	Tier 1	Grounds Staff		\$ 10,000
Replace shade structure	Tier 1	Grounds Staff		\$ 4,000
<i>El Dorado Trail</i>				
Crack seal and slurry seal from Jacquier Way up	Tier 1	Grounds Staff		\$ 20,000
Extend fence at Jacquier Way trail head	Tier 1	Grounds Staff		\$ 4,000
Brush clearing Missouri Flat to El Dorado	Tier 1	Grounds Staff		\$ 10,000
<i>Pollock Pines Community Park</i>				
Realign entrance/grading/fence	Tier 1	Grounds Staff		\$ 15,000