# El Dorado County Library and Museum

21-0129 D 1 of 26



Our Vision: The library is the hub of the community, providing a welcoming environment to inspire our diverse population to read, learn and connect.

Our Mission: El Dorado County Library provides free and easy access to ideas, books, and technology to promote literacy and lifelong learning.

## Education



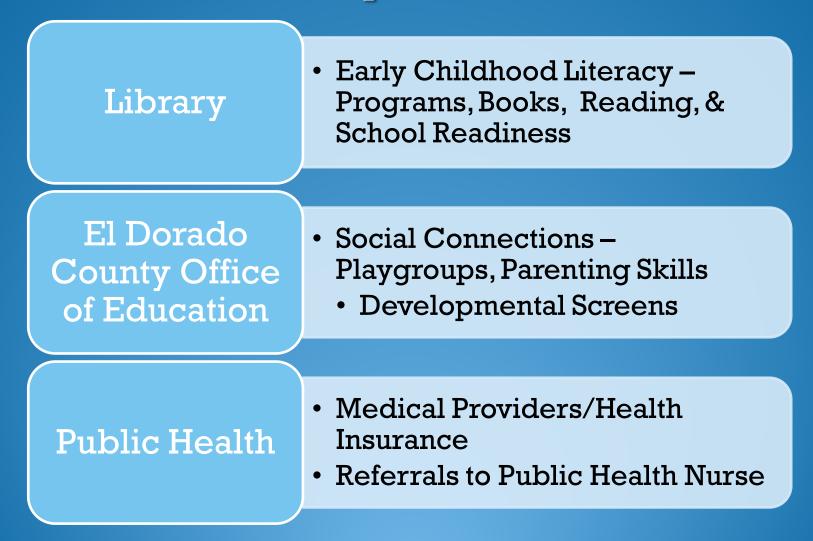
21-0129 D 3 of 26

# Preservation



21-0129 D 4 of 26

## **Community Hubs**



### Library & Museum Services

Traditional Services

Books

Audiobook

sDVDs

Computer

and

Internet

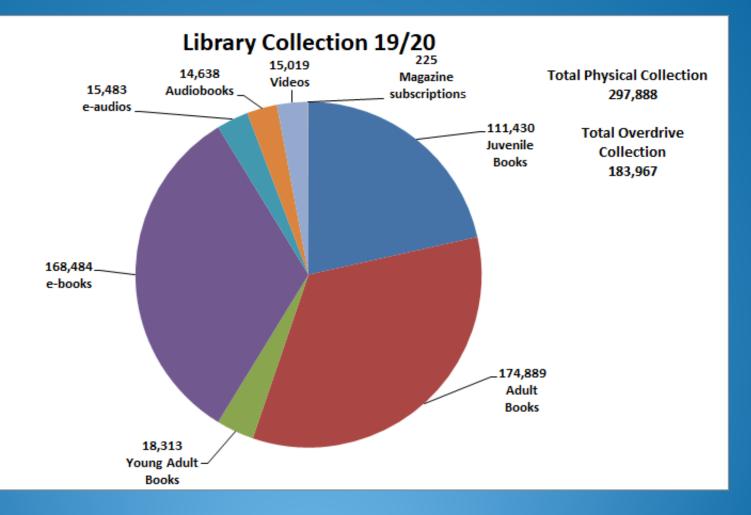
Access

Educational programs for all ages

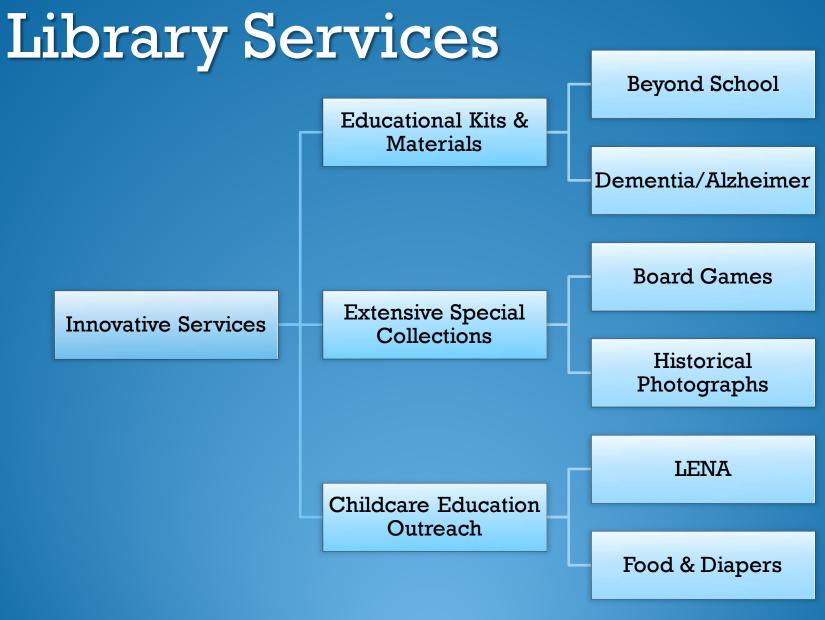
21-0129 D 6 of 26

Research

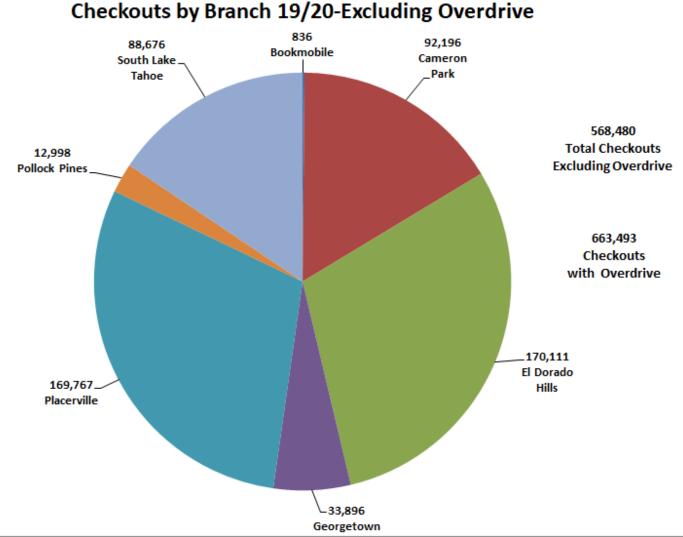
Assistance



21-0129 D 7 of 26



21-0129 D 8 of 26



Checkouts by Branch 19/20-Excluding Overdrive

21-0129 D 9 of 26

### **Cameron Park Library**





**Fast Facts** 

Food & Diaper Drive

Zoom Programs

School collaboration

*Take a Deep Breath* Teen Mental Health

Reorganization of Collection





## El Dorado Hills Library

#### **Fast Facts**

Early Literacy Play Center

5 Day Election Vote Center

2900 Hours of Volunteer Time

FOL Fundraising Campaign

Reorganization for efficiencies



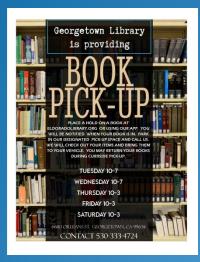






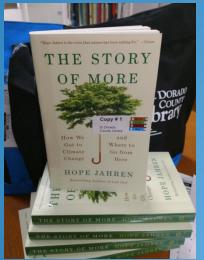
21-0129 D 11 of 26

#### **Georgetown Library**





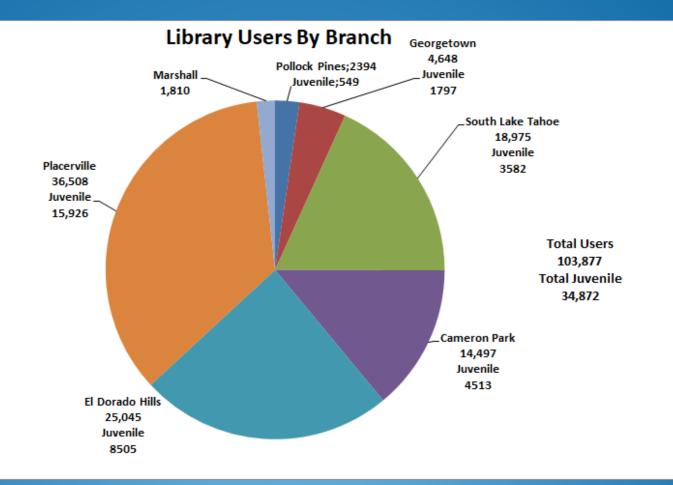




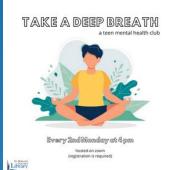


#### **Fast Facts**

Remodel Complete Super Hub 1<sup>st</sup> Curbside Pick Up 1<sup>st</sup> Essential Computer Access FOL Resilient Community Grant



#### **Placerville Library**







**Fast Facts** 

3D Printed Face Shields

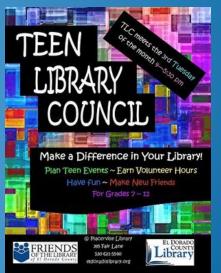
Zip Books

New Teen Space

Senior

Delivery

Teen Council



21-0129 D 14 of 26

#### **Pollock Pines Library**





**Fast Facts** 

Program Kits

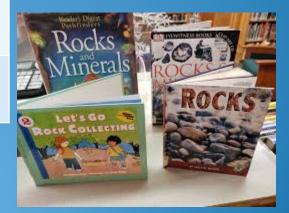
Redesign

Community Collaboration

1 PT Staff Member

Outdoor Social Area





21-0129 D 15 of 26

### South Lake Tahoe Library





**Fast Facts** 

Remodeled with Mobile Furniture

Bilingual Book Clubs for Tweens

Essential Computer Appointments Law Library Computer 3D Printed Mask Straps





21-0129 D 16 of 26





# El Dorado Historical Museum





21-0129 D 17 of 26

#### **Online Resources**

#### Tutor.com

College & High School Databases

ProQuest Research eBooks, Audiobooks and Magazines

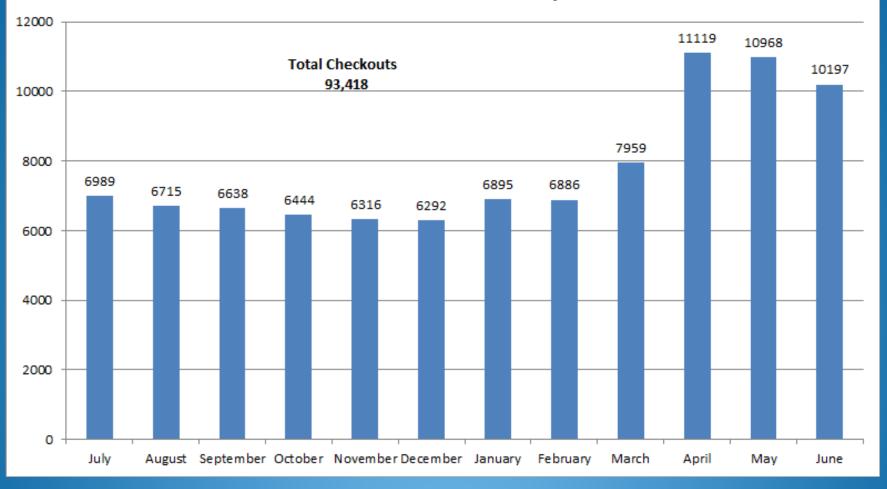
JobNow

Health Resources

VetNow

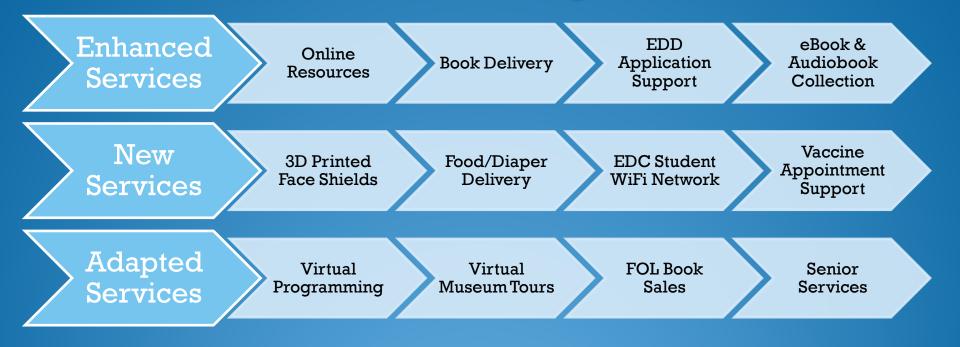
21-0129 D 18 of 26

#### **Overdrive Checkouts 19/20**



21-0129 D 19 of 26

## **Covid-19 Library Services**

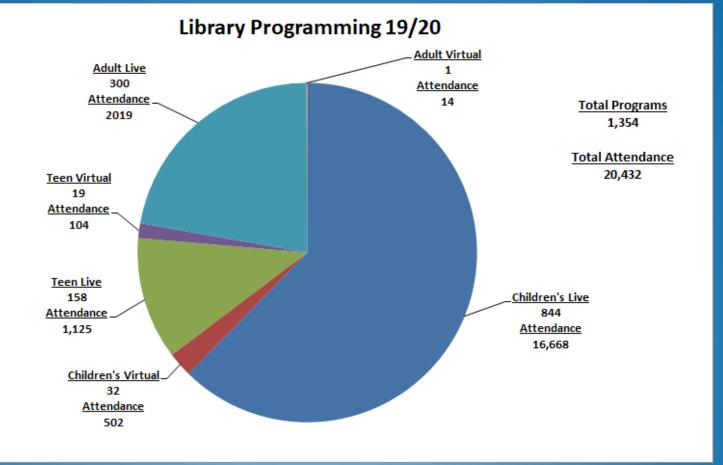








21-0129 D 20 of 26



21-0129 D 21 of 26

### Budget

Source	Amount
Net County Cost	\$1,866,738
Additional Revenue	\$2,456,558
TOTAL BUDGET	\$4,323,296

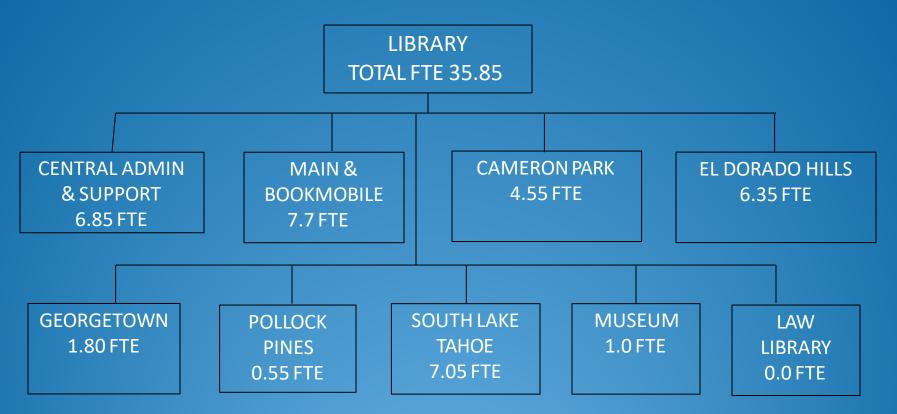
#### **Additional Revenue**

Source	Amount
Library Taxes	\$1,558,000
Fines and Fees	\$144,955
Grants	\$527,103
Donations/Funds	\$226,500
TOTAL ADDITIONAL REVENUE	\$2,453,558

#### Current Grants and Funding Opportunities

First 5 El Dorado	• Community Hubs
California State Library	• Early Learning in the Neighborhood • Mobile Libraries
Institute of Museum and Library Services – LSTA	• Digitization of Museum and Library Resources
American Library Association	• Resilient Communities
Northnet Cooperative Library System	<ul> <li>OverDrive Online Library</li> <li>Crisis eBook Funds</li> <li>Tutor.com</li> </ul>





35.85 FTE = 42 employees (22 Full Time, 20 Part Time) Additional Paid Staff: 7 Extra Help Library Volunteers (2019): 20,089 hours/9.66 FTE Museum/Railroad Volunteers: 3,543 hours/1.7 FTE

#### **Current & Upcoming Issues**

Covid Janitorial Cleaning

Friends of the Library Revenue Loss

First 5 Contract Expiring

**Migration to County IT** 

Library Closures for Maintenance

New Mobile Libraries

21-0129 D 26 of 26