El Dorado County Library and Museum

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Our Vision: The library is the hub of the community, providing a welcoming environment to inspire our diverse population to read, learn and connect.

Our Mission: El Dorado County Library provides free and easy access to ideas, books, and technology to promote literacy and lifelong learning.

Education



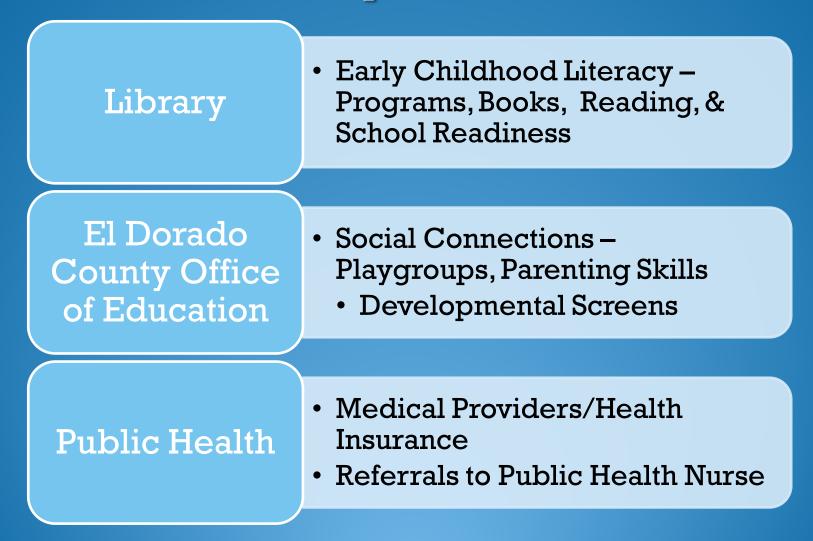
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Preservation



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Community Hubs



Library & Museum Services

Traditional Services

Books

Audiobook

sDVDs

Computer

and

Internet

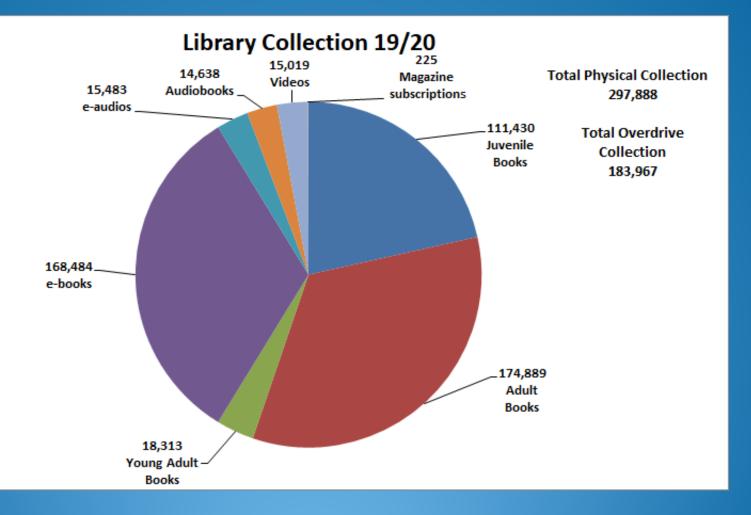
Access

Educational programs for all ages

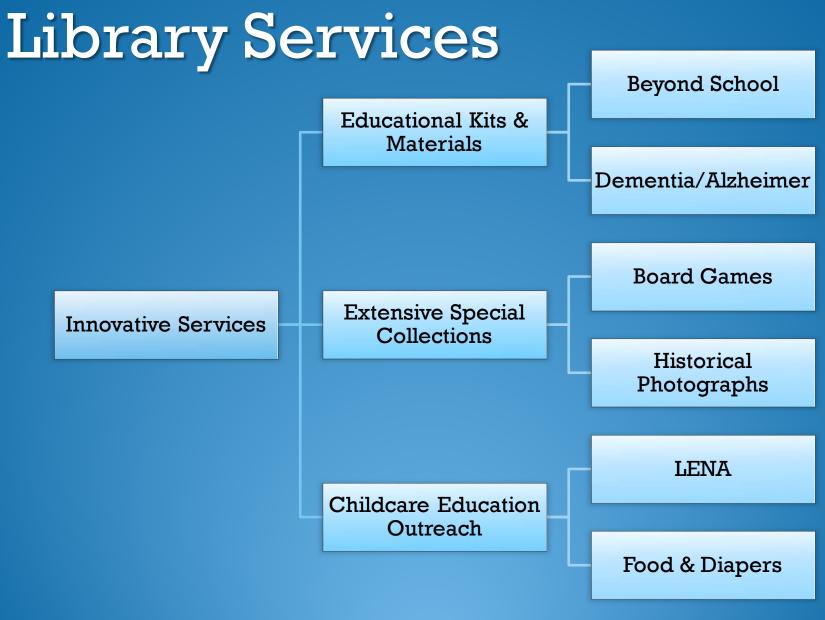
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Research

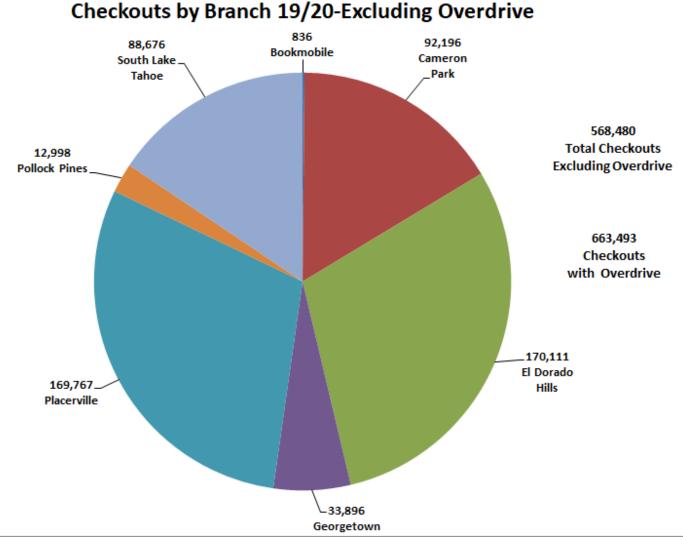
Assistance



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Checkouts by Branch 19/20-Excluding Overdrive

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Cameron Park Library





Fast Facts

Food & Diaper Drive

Zoom Programs

School collaboration

Take a Deep Breath Teen Mental Health

Reorganization of Collection





El Dorado Hills Library

Fast Facts

Early Literacy Play Center

5 Day Election Vote Center

2900 Hours of Volunteer Time

FOL Fundraising Campaign

Reorganization for efficiencies



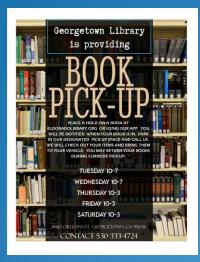






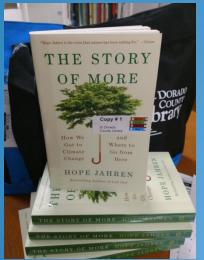
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Georgetown Library





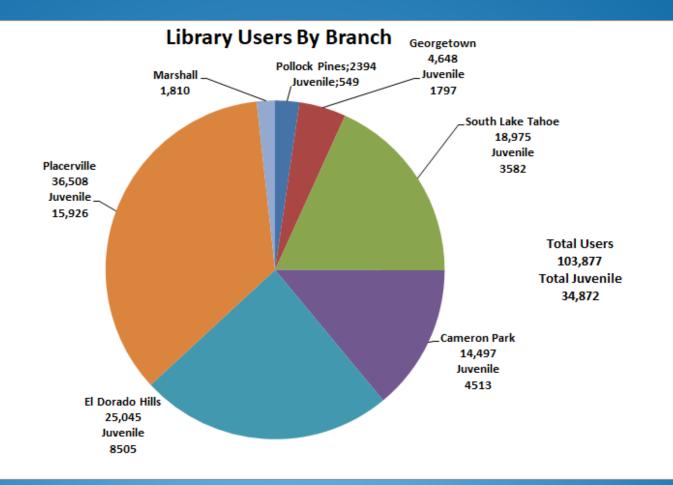




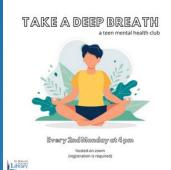


Fast Facts

Remodel Complete Super Hub 1st Curbside Pick Up 1st Essential Computer Access FOL Resilient Community Grant



Placerville Library







Fast Facts

3D Printed Face Shields

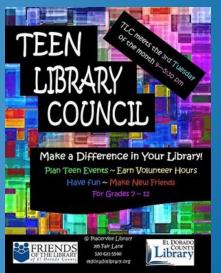
Zip Books

New Teen Space

Senior

Delivery

Teen Council



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Pollock Pines Library





Fast Facts

Program Kits

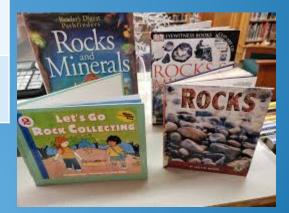
Redesign

Community Collaboration

1 PT Staff Member

Outdoor Social Area





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South Lake Tahoe Library





Fast Facts

Remodeled with Mobile Furniture

Bilingual Book Clubs for Tweens

Essential Computer Appointments Law Library Computer 3D Printed Mask Straps





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El Dorado Historical Museum





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Online Resources

Tutor.com

College & High School Databases

ProQuest Research eBooks, Audiobooks and Magazines

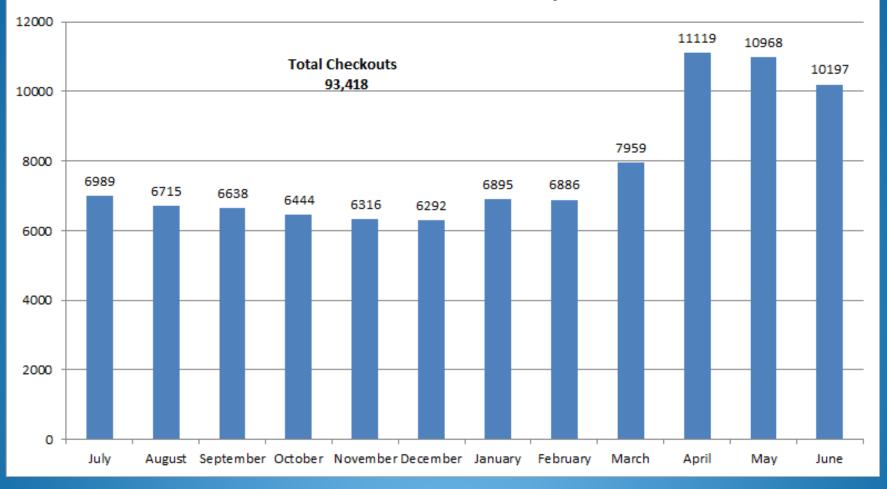
JobNow

Health Resources

VetNow

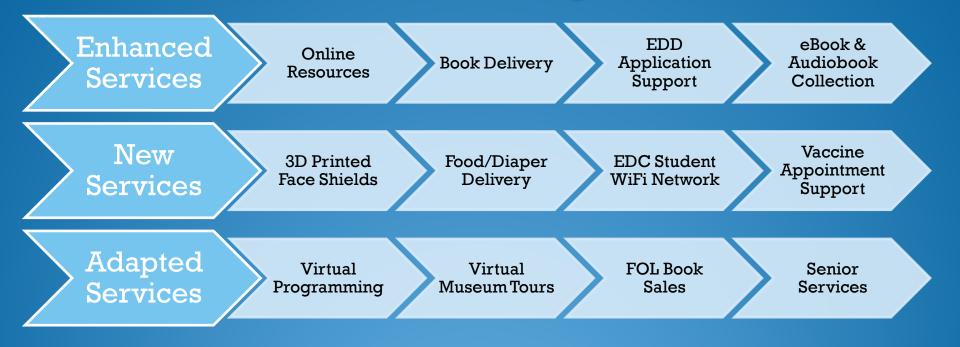
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Overdrive Checkouts 19/20



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Covid-19 Library Services

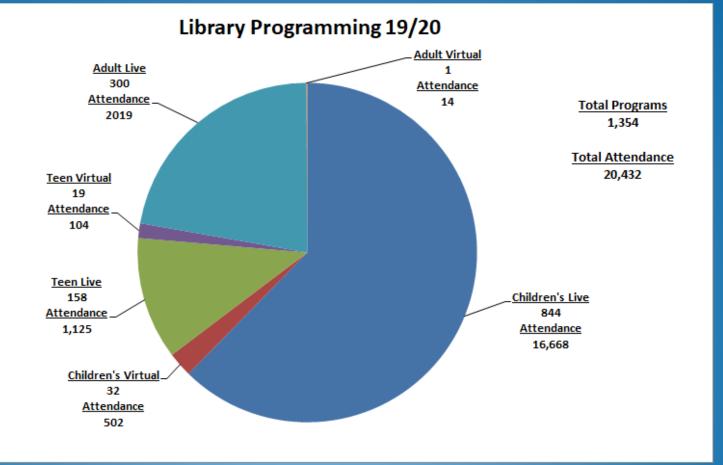








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Budget

Source	Amount
Net County Cost	\$1,866,738
Additional Revenue	\$2,456,558
TOTAL BUDGET	\$4,323,296

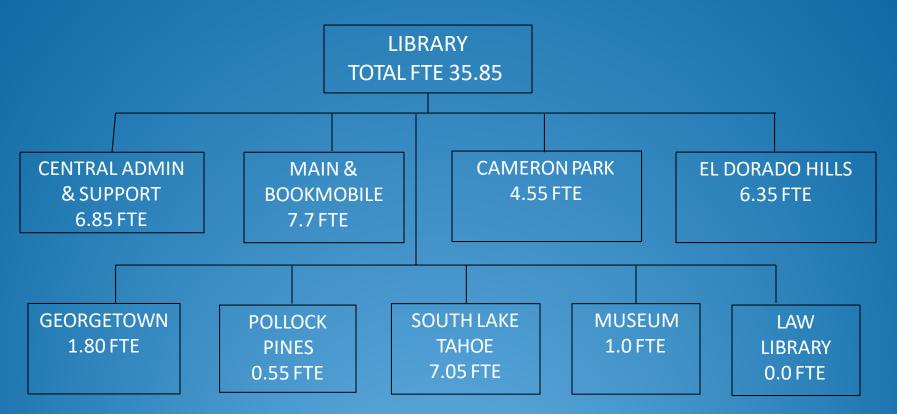
Additional Revenue

Source	Amount
Library Taxes	\$1,558,000
Fines and Fees	\$144,955
Grants	\$527,103
Donations/Funds	\$226,500
TOTAL ADDITIONAL REVENUE	\$2,453,558

Current Grants and Funding Opportunities

First 5 El Dorado	• Community Hubs
California State Library	• Early Learning in the Neighborhood • Mobile Libraries
Institute of Museum and Library Services – LSTA	• Digitization of Museum and Library Resources
American Library Association	• Resilient Communities
Northnet Cooperative Library System	 OverDrive Online Library Crisis eBook Funds Tutor.com





35.85 FTE = 42 employees (22 Full Time, 20 Part Time) Additional Paid Staff: 7 Extra Help Library Volunteers (2019): 20,089 hours/9.66 FTE Museum/Railroad Volunteers: 3,543 hours/1.7 FTE

Current & Upcoming Issues

Covid Janitorial Cleaning

Friends of the Library Revenue Loss

First 5 Contract Expiring

Migration to County IT

Library Closures for Maintenance

New Mobile Libraries

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