

EL DORADO HILLS FIRE DEPARTMENT

"Serving the Communities of El Dorado Hills, Rescue and Latrobe"

October 19, 2020

El Dorado County Chief Administrative Office Attn: Sue Hennike 330 Fair Lane Placerville, CA 95667

RE: El Dorado Hills County Water District Development Fee Transfer Request

Summary of Request

The El Dorado Hills County Water District (Fire Department) is requesting a transfer of \$117,332.86 from our Development Impact Fee Fund (account 85530010) to our General Fund (account 85530000). This transfer is for 2019/20 qualifying expenditures per our approved Nexus Study.

The Board of Supervisors adopted Resolution 041-2018 which approved the collection of Development Fees consistent with the Mitigation Fee Act. In the Resolution, the El Dorado Hills Fire Department's (EDHFD) Fire Impact Fee Nexus Study (Nexus Study) was adopted. This Nexus study identifies planned fire protection and emergency response facilities, apparatus and equipment that the District anticipates it will need in order to accommodate the added demand generated by new development within its boundaries. The items we are requesting reimbursement for were included as a part of this study.

Below is the detail of the expenditures supporting this request and justification for each line item:

		Individual	Combined			
Date	Description	Cost	Asset Cost	Dev Fee %	Dev	Fee Funded
10/4/2019	8538 Chief's Vehicle Fitting	34,706.34	\$ 34,706.34	26.5%	\$	9,197.18
8/15/2019	Training Center Project Management Services (6/1/19 - 6/30/19)	11,550.00				
8/29/2019	Training Center Project Management Services (7/1/19 - 7/31/19)	1,085.00				
9/25/2019	Training Center Project Management Services (8/1/19 - 8/30/19)	2,145.00				
10/4/2019	Training Facility Project Management	20,830.03				
10/21/2019	Training Center Project Management Services (9/1/19 - 9/30/19)	6,355.00				
11/12/2019	Training Facility Roadway Encroachment Permit	1,090.00				
12/9/2019	Training Center Project Management Services (10/1/19 - 10/31/19)	4,920.00				
12/19/2019	Training Center Project Management Services (11/1/19 - 11/30/19)	3,100.00				
	Invoice # 2019079-1 - Training Center Project Orientation and					
1/23/2020	Programming Services	8,802.13				
	Invoice # 2019079-2 - Training Center Project Orientation and					
1/23/2020	Programming Services	9,188.31				
1/23/2020	Training Center Professional Services Dec-19	1,625.00				
1/23/2020	Training Center Project Management Services (12/1/19 - 12/31/19)	2,170.00				
1/23/2020	Training Facility Annual Permit Fee 1/1/20 - 12/31/20	778.00				
2/4/2020	\$1,000 Waiver	(1,000.00)				
2/4/2020	Commercial Permit Fee Training Center	50,698.22				
2/20/2020	Training Center Project Management Services (1/1/2020 -1/31/2020)	1,705.00				
3/12/2020	Training Center Permit Fee	11.00				
4/13/2020	Training Center Professional Services (100% Complete) Mar-20	1,625.00				
	Training Facility WIP		\$ 126,677.69	75%	\$	95,008.27
8/15/2019	MDC Antennas/Cables (9)	11,679.53				
6/1/2020	MDC Installation/Mounting Hardware	1,447.88				
	Mobile Data Computers		\$ 13,127.41	100%	\$	13,127.41
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		Grand Total Requested (EDH)				117,332.86

Specific Items Requested and Justification

For each item we are requesting, the information below will explain what the expenditure is and explain the relationship between development and the need for the expenditure.

1. Fire Chief's Vehicle 8538 (Retrofitting) (1 itemized request)

- a. <u>Definition of the Expenditure</u>: In 2018/19, the EDH Fire Department purchased a new 2018 Chevy Tahoe SSV 4x4 to replace a current Fire Chief vehicle. Expenditures in 2019/20 include the required equipment added to this vehicle to make it fully functional for incident response (i.e. light bars, radio equipment, etc.). This expenditure was required to fully place the vehicle in service.
- b. <u>Relationship of Development and Need for Expenditure</u>: New development creates increased numbers of residents and visitors, new subdivisions, new types of complex buildings (such as multi-story assisted living facilities), etc. As the number of residents and visitors increase and new buildings are constructed, staff response to emergency incidents also increases. In accordance with the Nexus study, replacement of existing apparatus, vehicles and equipment are 26.5% development fee funded.

2. EDH Fire Training Facility (18 itemized requests)

- a. <u>Definition of the Expenditure</u>: The EDH Fire Department has been in progress of designing a new Training Facility for many years. The project is almost ready for phase 1 construction of a dedicated training site located in the EDH Fire Business Park. All items requested directly relate to the construction of the new and expanded facility.
- b. Relationship of Development and Need for Expenditure: New development creates increased numbers of residents and visitors, new subdivisions, new types of complex buildings (such as multi-story assisted living facilities), etc. As the number of residents and visitors increase and new buildings are constructed, the risk, frequency and complexity of emergencies also increases. This increases demand on the fire department to train its Firefighters to mitigate these emergencies.

This item is included as part of the "Training Facility" line item on the Nexus Study.

3. Mobile Data Computers (2 itemized requests)

- a. <u>Definition of the Expenditure</u>: A mobile data computer is a rugged computer with a keyboard that is mounted inside emergency fire apparatus that provides Firefighters with immediate access to emergency scene call locations, routing/mapping, communications with the Emergency Communications Center, etc. The items purchased in fiscal year 2020/21 include the hardware necessary to put the previously purchased Mobile Data Computers in service. This hardware includes antennas, cables and mounting hardware.
- b. Relationship of Development and Need for Expenditure: New development creates increased numbers of residents and visitors, new streets, new access restrictions (such as electronic gates), and new building pre-incident plans. As the number of residents and visitors increase, the risk and frequency of emergencies also increases. This increases demand on the fire department to provide emergency scene call locations, routing/mapping, communications with the Emergency Communications Center, etc.

This item is included as part of the "Dispatch and Communication Infrastructure Improvements" line item on the Nexus Study.