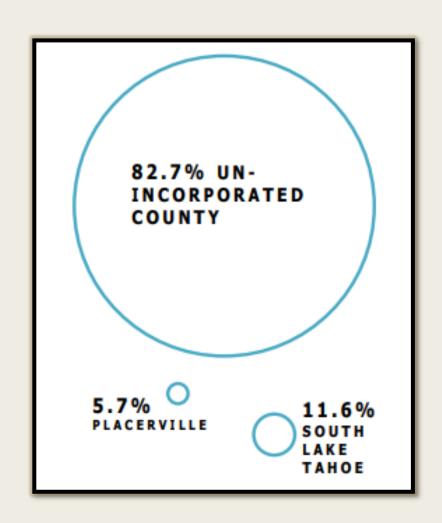
EL DORADO COUNTY SHERIFF'S OFFICE

2020/2021

Program Discussion

El Dorado County

- El Dorado County is 1,708 Sq. Miles
- Only two incorporated cities within the county, SLT and Placerville
 - SLT 16.6 Sq. Miles
 - Placerville 5.81 Sq. Miles
- Total county population 193,227
- Unincorporated population is 158,959
 - EDH population 46,593
 - Cameron Park 19,171
- SLT Population 22,487 and Placerville Population 11,397



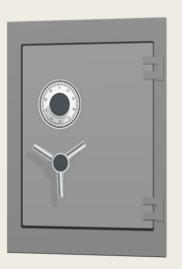
Support Services **Fiscal** Custody **Operations**

Fiscal Division

Main Duties Include

- Sheriff's Office Accounting
 - Payroll & Accounting
 - Accounts Payable
 - Accounts Receivable
- Grant Management
 - State Grant Awards: 8
 - Federal Grant Awards: 7
- Procurement, Contracts and Inventory
- FEMA Reimbursement Liaison
- Legislative Analysis

- Fiscal is Staffed with 10.5 FTE
 - CFO, Sr. Admin Analyst,
 Analysts, Admin Techs,
 Fiscal Techs, and Fiscal Assistant.



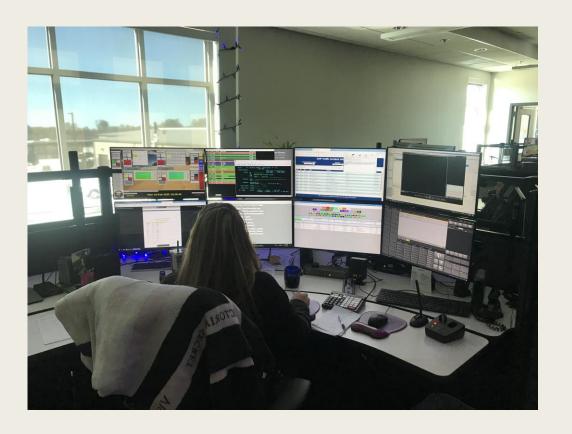
Support Services

Records Personnel Training Information Dispatch Radio Technologies Civil Property Coroner

Support Services Staffing Allocation

■ 77 FTE

Captain, Lieutenant,
 Sergeants, Deputy
 Sheriffs, Dispatchers
 and Sheriff Techs



Fun Facts from Support Services in 2020

- Records processed 1878 RO's, an increase of 11%, and 5585 Warrants
- Fingerprinted 1388 people (or 13,880 fingers) These #'s were sharply down due to COVID-19 live scan restrictions and closure
- Issued/Renewed 2339 CCWs
- Coroners completed 596
 death investigation with the
 average age being 68.7

- On average a Deputy trains 40 hours a year (POST requires 24 hours every two years)
- Dispatch received, on average 95 9-1-1 calls per day in 2020, and took in 194K total calls
- STARS donated just over 5709 hours last year and participated in 2 Community Events. These #'s were down sharply due to COVID-19

Custody Division

Corrections

Transportation

Inmate Services

Classification

Court Security

Custody Staffing Allocation

■ 149 FTE

- Captain, Lieutenants,
 Sworn and non-Sworn
 Sergeants, Correctional
 Officers, Deputy Sheriffs,
 Security Officers, Sheriff
 Techs, Detention Aids
 and Cooks
- Operate Jails in Placerville and SLT



2020 Custody Stats

- Jail's average Daily Population (ADP) in 2020 was 342
- Placerville Jail Capacity is 303
- SLT Jail Capacity is 158
 - 461 Total beds
- The jail averaged 13 bookings per day in 2020. (4,733 total)
 - Felony 2,075
 - Misd. 2,658

- 98 Incidents of drugs and paraphernalia being found
- Five incidents of battery against staff
- In-Custody programs which are offered include:
 - Culinary Arts
 - GED/Diploma
- Other Programs have been suspended due to the COVID-19 pandemic.

SB 844

SB 844 is a ~25 million grant funded addition to the Placerville Jail

- Approved in 2017, to increase programing space, medical and mental health housing, and allow for a female only section
- Program will also address ADA issues in the jail such as wider medical cells, and proper height of toilets and sinks
- Add workspace for Probation, Health and Human Services and other partners who provide services to inmates

Due Diligence Package have cleared the Board of State and Community Corrections (BSCC) for review and are with the Department of Finance for approval.

The next steps are: 1) Request for Qualification, 2) Request for Proposal, 3) Design build phase

Estimated start date for construction: Spring of 2022

COVID 19 and the Jail

The COVID 19 pandemic has affected almost every aspect of our jails, resulting in operational changes to reduce the risk of transmission to our inmates and staff. These changes include:

- Intake: screening to include COVID related questions and taking temperatures.
- Housing: new inmates are housed separately for the first 14-days.
 - COVID testing of inmates.
 - Symptomatic/exposed to COVID/COVID positive inmates are quarantined.
- Programs and Visiting: All in-person programming and visiting have been suspended.
 - Non-contact Professional visits are allowed.
 - Video visits, phone calls and texting are available.
 - GED/High School Diploma programs are occurring without in-person classroom time.
- Cleaning: Enhanced cleaning/disinfecting procedures occurring within each facility multiple times a day.
- **Releases**: Inmates who are released after more than 24-hours complete COVID screening and temperature checks prior to release.

Operations Division

CIT/PERT SRO Patrol Resident OES HOT Deputy Investigations Narcotics Boats/OHV

Operations Staffing Allocation

- 153 FTE
 - Captain, Lieutenants,
 Sergeants, Detectives,
 Deputies, Crime Analyst,
 and Sheriff Techs
- Operate Offices out of Placerville and SLT



Information about Operations in 2020

- Total No. of CFS that required a response: 50,287
 - 19,953 were self initiated
 - Averaged 137.7 CFS a day
 - Generated 11,084 Cases
- SROs in every High School and two in JR.
 High (7 Total, 3 on Grants)
 - Handled 1,698 CFS
- About 1500 cases passed through Investigations 2020.
 - 1 Homicides
 - 11Suspicious death investigations
 - 193 Sex Cases

- Narcotics Unit Wrote and Serviced over 317 SW and made 92 arrests
 - 9.04 lbs. of Meth (1 lab)
 - 7.28 lbs. Cocaine
 - 10.46 lbs. Heroin
 - 194,003 MJ Plants
 - 16 BHO Labs
 - 8 Drug Endangered Child Cases
- We have 3 resident deputies in Greater Pollock Pines, North and South County.
- 2020 Search and Rescue Deployments
 - West Slope: 35
 - SLT: 58

Operations Cont.

- 1294 hours were spent patrolling the Rubicon Trail (or 129, 10 hour days)
 - Contacted Appx. 6355 trail users
 - Issued Appx. 162 Warning, 11 citations, and made 3 arrests (Crashed no Jeeps)
- Boating Unit consists of six boats, two personal watercraft and two rafts
 - Assisted 323 people and 114
 Vessels
 - Issued 560 Citations and 1044
 Warnings
 - Completed 123 Boating Inspections

- Psychiatric Emergency Response Team
 - Completed 60 W&I 5150 holds
 - Completed 255 Safety Plans
- Homeless Outreach Team (HOT)
 - Housed 28 Individuals
 - Currently have 37 known
 Homeless individuals in County

Questions?