

**FIRST AMENDMENT TO FY 2009-2010 AGREEMENT FOR
ACCESS TO THE COUNTY OF SACRAMENTO'S
CLETS/CJIS APPLICATIONS**

This AMENDMENT is made and entered into as of this 23rd day of February, 2010 between the COUNTY OF SACRAMENTO, a political subdivision of the State of California, hereinafter referred to as COUNTY and the COUNTY OF EL DORADO, INFORMATION TECHNOLOGIES, herein referred to as AGENCY. The COUNTY and AGENCY hereby amend the agreement entered into between the parties on July 1, 2009 ("Agreement"). The agreement is identified by AGENCY as contract number 803-S0911.

It is the intent of the COUNTY and AGENCY to continue to be bound by all terms and conditions of the Agreement, all of which are expressly incorporated into this Amendment by this reference, except as expressly changed by this Amendment.

NOW THEREFORE, in consideration of the mutual promises and covenants contained herein, the parties hereto agree as follows.

1. Section 3 of the Contract (Compensation/Price Ceiling) is hereby amended by the addition of 60 devices effective February 1, 2010. The additional cost for CJIS Data Access Fee is \$2,490 per month. The additional cost per device is \$26.00 per month for the County Extranet Portal Fee and \$1.00 per month for the Additional WebPF Service Option fee.
2. Section 3 of the Contract (Compensation/Price Ceiling) is hereby amended by adjusting the total monthly fees for the El Dorado County Sheriff's Office from \$4,147 to \$8,257 effective February 1, 2010.
3. Section 3 of the Contract (Compensation/Price Ceiling) is hereby amended by adjusting the total monthly fees for all locations from \$7,706 to \$11,816 effective February 1, 2010.
4. Section 3 of the Contract (Compensation/Price Ceiling) is hereby amended by adjusting the total contract amount from \$92,472 (\$7,706 x 12 months) to \$113,022 (\$7,706 x 7 months) + (\$11,816 x 5 months). Total net increase of \$20,550.

Breakdown of Charges effective February 1, 2010:

El Dorado County District Attorney, BFS

• CJIS Data Access Fee		\$25.00
• Message Switch Fee		73.00
• County Extranet Portal Fee	3 devices @ \$26.00 each	78.00
❖ Additional WebKPF service option	3 devices @ \$1.00 each	3.00
• Technical/Administrative Support Fee	1 hour @ \$133.00 each	133.00
Total Monthly Fee		\$312.00

El Dorado County District Attorney

• CJIS Data Access Fee		\$25.00
• Message Switch Fee		73.00
• County Extranet Portal Fee	11 devices @ \$26.00 each	286.00
❖ Additional WebKPF service option	11 devices @ \$1.00 each	11.00
• Technical/Administrative Support Fee	1 hour @ \$133.00 each	133.00

Total Monthly Fee \$528.00

El Dorado County Probation

• CJIS Data Access Fee		\$25.00
• Message Switch Fee		73.00
• County Extranet Portal Fee	3 devices @ \$26.00 each	78.00
❖ Additional WebKPF service option	3 devices @ \$1.00 each	3.00
• Technical/Administrative Support Fee	1 hour @ \$133.00 each	133.00

Total Monthly Fee \$312.00

El Dorado County Sheriff's Department

• CJIS Data Access Fee		\$5,000.00
• Message Switch Fee		73.00
• County Extranet Portal Fee	113 devices @ \$26.00 each	2,938.00
❖ Additional WebKPF service option	113 devices @ \$1.00 each	113.00
• Technical/Administrative Support Fee	1 hour @ \$133.00 each	133.00

Total Monthly Fee \$8,257.00

El Dorado County Sheriff's Department – New Jail

• CJIS Data Access Fee		\$1,565.00
• Message Switch Fee		73.00
• County Extranet Portal Fee	11 devices @ \$26.00 each	286.00
❖ Additional WebKPF service option	11 devices @ \$1.00 each	11.00
• Technical/Administrative Support Fee	1 hour @ \$133.00 each	133.00

Total Monthly Fee \$2,068.00

El Dorado County Social Services

• CJIS Data Access Fee		\$25.00
• Message Switch Fee		73.00
• County Extranet Portal Fee	4 devices @ \$26.00 each	104.00
❖ Additional WebKPF service option	4 devices @ \$1.00 each	4.00
• Technical/Administrative Support Fee	1 hour @ \$133.00 each	133.00

Total Monthly Fee \$ 339.00

Total Monthly Fee for all locations effective 02/01/10 \$11,816.00

Total amount authorized under this Agreement (12 months) \$113,022

COUNTY OF SACRAMENTO:

By: _____
Alan Douma
Principal Administrative Analyst

Date: _____

FOR AGENCY:

By: _____
Steve Featherson
Interim Director, Information Technologies
County of El Dorado

Date: _____

FOR AGENCY:

By: _____
Norma Santiago, Chairman
Board of Supervisors
County of El Dorado

Date: _____

ATTEST: Suzanne Allen de Sanchez
Clerk of the Board of Supervisors

By: _____
Deputy Clerk