

District: 50 County: Sample County Location

Responsible Agency HBP-ID Project Description

Sample Responsible Local Agency 3715 Sample High Cost Project: Replace 2 lane bridge with 6 lane bridge, on Sample Road, between Example Dr. and Fictitious Ave.

Fed Proj: BRLS-0268(001)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	7,000,000								7,000,000
R/W			7,000,000						7,000,000
CON					85,000,000				85,000,000
Total	7,000,000		7,000,000		85,000,000				99,000,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	6,197,100		6,197,100		5,710,185	20,000,000	20,000,000	29,540,315	87,644,700
Local Match	802,900		802,900		9,749,500				11,355,300
LSSRP Bond									
Local AC					69,540,315	-20,000,000	-20,000,000	-29,540,315	-0
Total	7,000,000		7,000,000		85,000,000				99,000,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	6,197,100								6,197,100
Local Match	802,900								802,900
LSSRP Bond									
Local AC									
Total	7,000,000								7,000,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			6,197,100						6,197,100
Local Match			802,900						802,900
LSSRP Bond									
Local AC									
Total			7,000,000						7,000,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					5,710,185	20,000,000	20,000,000	29,540,315	75,250,500
Local Match					9,749,500				9,749,500
LSSRP Bond									
Local AC					69,540,315	-20,000,000	-20,000,000	-29,540,315	-0
Total					85,000,000				85,000,000