



El Dorado County Parks Division

2020 Parks
Update

Existing Parks and Responsibilities

Existing Parks

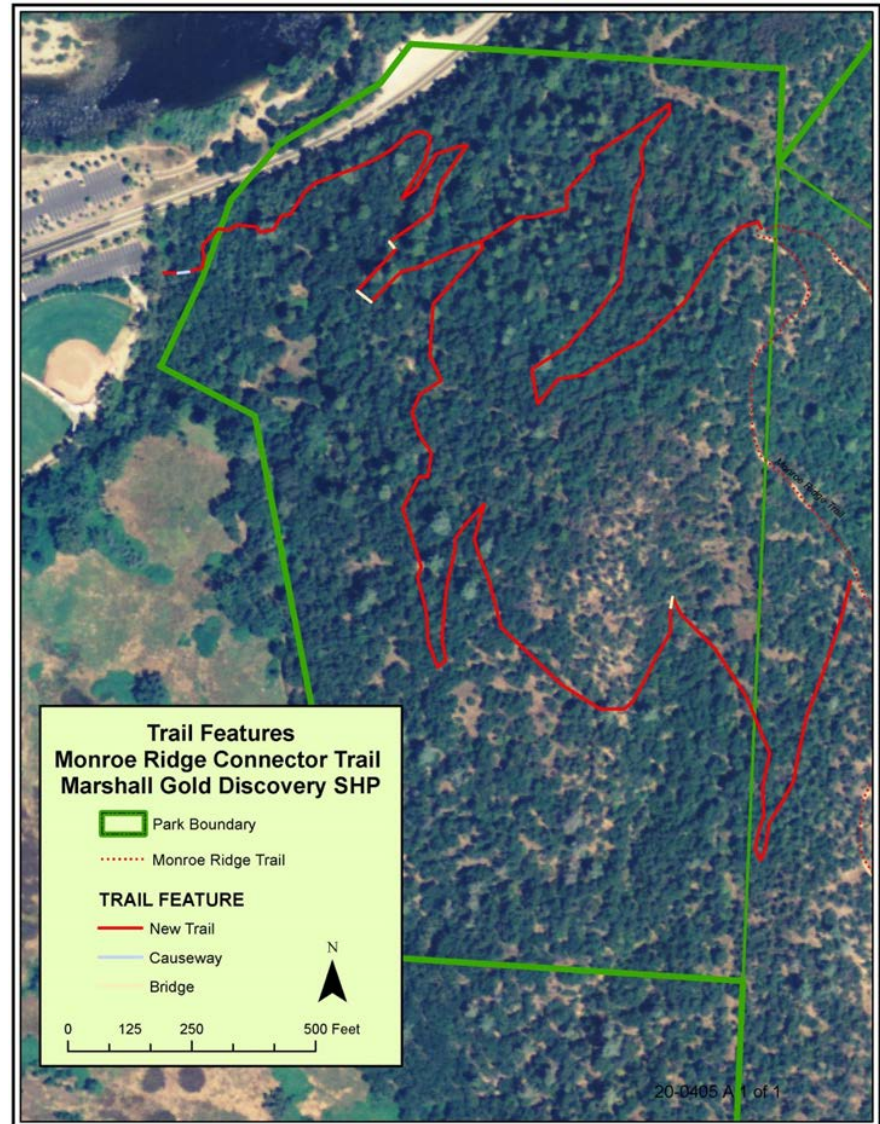
- Henningsen Lotus Park-Lotus
- Bradford Park-Shingle Springs
- Pioneer Park-South County
- Forebay Community Park-Pollock Pines
- Chili Bar
- Cronan Ranch
- Joe's Skate Park
- Various Trails

Responsibilities

- River Operations
- Rubicon Trail
- Park Operations
- Park Development
- Grant Writing and administration
- Parks Nexus Study
- Update to Parks & Trails Master Plan (review required every 5 years by the General Plan—Next update FY 2021-22)

Parks Projects Funded

- Monroe Trail
- Sacramento Placerville Trail Corridor Natural Trail Permits
- Both are included in the 2012 Parks and Trails Master Plan



Old Depot Bike Park



- Project is Board-approved
- Grant-funded (Prop 68)
- Consistent with Parks Master plan



56 Acres

City of South Lake Tahoe received a grant from California Tahoe Conservancy for a study on the 56 acres.



Chili Bar Park



- Included in Parks & Trails Master Plan
- Funded with SMUD
- Feasibility Study is Board-approved
- Est. Completion Summer 2021
- No Funding identified for improvements



Forebay Community Park

- Design/plan has not been approved
- \$50k for ADA Improvements funded
- Included in Master Plan



Existing restroom and septic system needs to be replaced

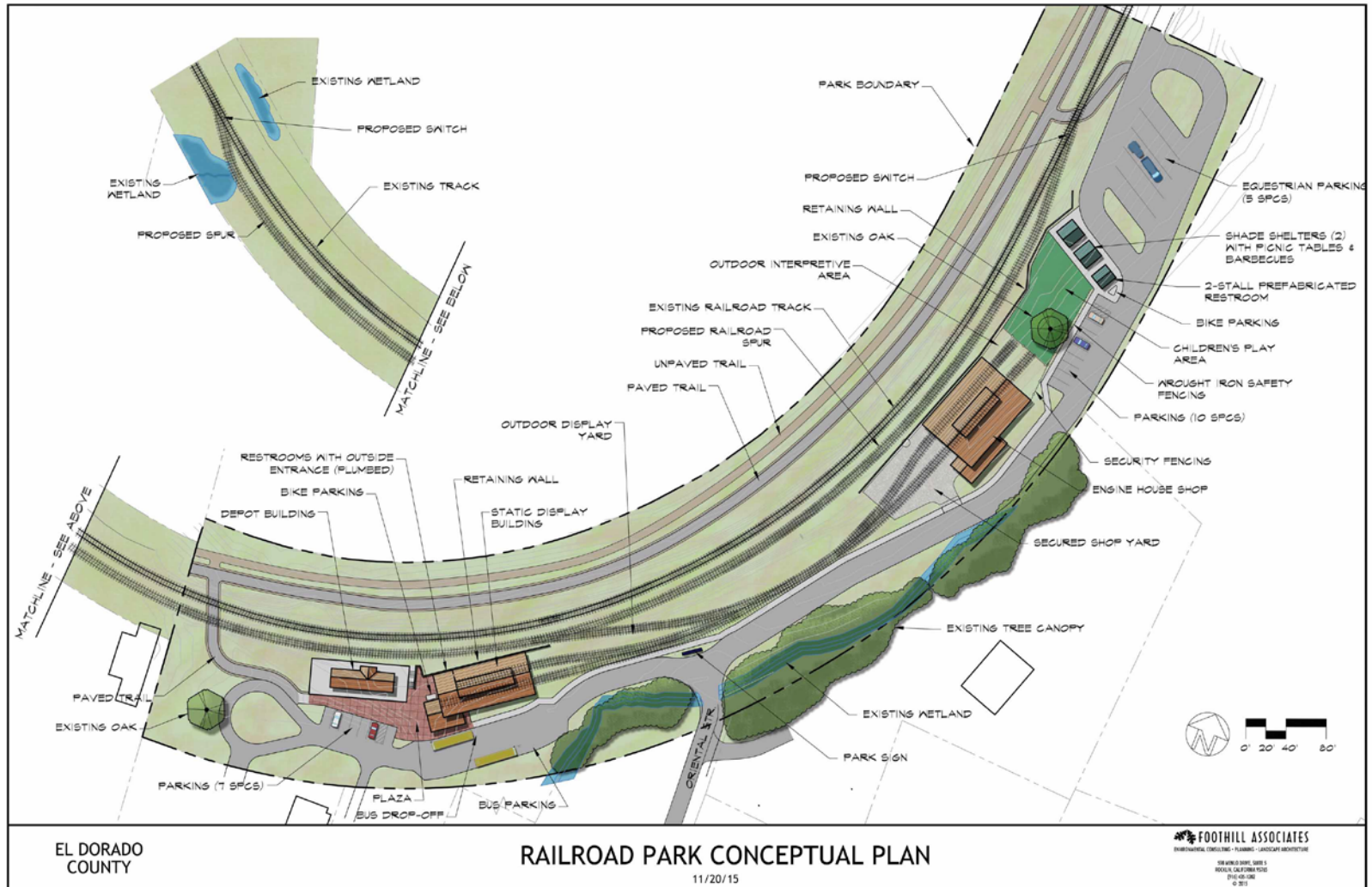


Rail Park

- Conceptual design/plan approved by the Board
- Not currently funded
- Included in Master Plan



Rail Park



Sports Complex

- New Opportunity - design/plan has not been approved
- Not currently funded
- Consistent with Master Plan



Sports Complex



Dog park



- New Opportunity – No design/plan
- Location near El Dorado Trail, Jacquier Road
- Not currently funded
- Consistent with Master Plan

Funding Opportunities

- \$250,000 from the sale of the Bass Lake Property
- Sale of surplus Red Hook Park property
- Prop 68
 - Round 4 - \$395.3 million available, application due December 14, 2020
 - Per Capita - \$400,000 project application needs to be submitted
- Rural Recreation & Tourism Program – Summer 2021
 - Competitive grants create new recreation opportunities in support of economic and health-related goals in rural communities.
 - Projects must be located in nonurbanized counties with populations of less than 500,000 people and low population densities per square mile.
- Regional Park Program – Summer 2021

Staff Recommendation

- Prop 68 per capita - \$400,000 Total
 - \$300,000 to Forebay restroom replacement
 - \$50,000 for dog park working with City of Placerville (requires 20% grant match)
 - \$50,000 for Rail Park Playground
- Prop 68 Round 4
 - Forebay Park Recreation Improvements
- \$250,000 from the sale of Bass Lake
 - Sports Complex Fiscal Analysis
 - Start Design and CEQA for sports Complex
- Rural Recreation & Tourism Program and Regional Park Program – Summer 2021
 - Application for Sports Complex Construction