(by Type)

Future

West Slope		
Bridge		
Druge		
77119 - Blair Road Bridge Replacement		
Blair Road EID canal crossing		
Planning/Env - Consultant	\$64,000	
Planning/Env - Staff	\$14,527	
Design - Consultant	\$200,000	
Design - Staff	\$348,000	
Right of Way - Acquisition	\$144,000	
Right of Way - Consultant	\$12,000	
Right of Way - Staff	\$20,000	
Direct Construction Costs	\$2,480,000	
Construction Mgmt - Staff	\$372,000	
Total Project #77119	\$3,654,527	
Total Bridge	\$3,654,527	
Interchange		
71330 - U.S. 50/Bass Lake Road Interchange Improvements - Phase	<u>1</u>	
US 50 and Bass Lake Road		
Planning/Env - Consultant	\$325,168	
Planning/Env - Staff	\$520,753	
Design - Consultant	\$662,000	
Design - Staff	\$663,243	
Right of Way - Acquisition	\$1,001,000	
Right of Way - Consultant	\$85,000	
Right of Way - Staff	\$278,000	
Direct Construction Costs	\$15,983,000	
Construction Mgmt - Consultant	\$66,000	
Construction Mgmt - Staff	\$1,245,000	
Total Project #71330	\$20,829,164	
71332 - U.S. 50/Cambridge Road Interchange Improvements - Phase	<u>: 1</u>	
Cambridge Road at US 50		
Planning/Env - Consultant	\$286,223	
Planning/Env - Staff	\$72,669	
Design - Consultant	\$570,000	
Design - Staff	\$147,647	
Right of Way - Acquisition	\$2,921,000	
Right of Way - Consultant	\$59,000	
Right of Way - Staff	\$59,183	
Direct Construction Costs	\$5,936,000	
Construction Mgmt - Consultant	\$119,000	
Construction Mgmt - Staff	\$475,000	

	<u>Future</u>
1347 - U.S. 50/El Dorado Road Interchange Improvemo	ents - Phase 1
West of Placerville	
Planning/Env - Consultant	\$206,043
Planning/Env - Staff	\$39,671
Design - Consultant	\$30,000
Design - Staff	\$302,686
Right of Way - Acquisition	<i>\$104,000</i>
Right of Way - Consultant	\$15,000
Right of Way - Staff	\$21,110
Direct Construction Costs	\$2,420,000
Construction Mgmt - Staff	\$400,000
Total Project #71347	\$3,538,510
71376 - U.S. 50/El Dorado Road Interchange Phase 2	
West of Placerville	
Planning/Env - Consultant	\$280,000
Planning/Env - Staff	\$130,000
Design - Consultant	\$500,000
Design - Staff	\$240,000
Right of Way - Acquisition	\$112,000
Right of Way - Consultant	\$54,000
Right of Way - Staff	\$59,000
Direct Construction Costs	\$5,400,000
Construction Mgmt - Consultant	\$210,000
Construction Mgmt - Staff	\$280,000
	ents - Phase 2
GP148 - U.S. 50/Bass Lake Road Interchange Improvem Hwy 50 at Bass Lake Road Planning/Env - Consultant	<u>ents - Phase 2</u> \$870,000
Hwy 50 at Bass Lake Road	
Hwy 50 at Bass Lake Road Planning/Env - Consultant	\$870,000
Hwy 50 at Bass Lake Road Planning/Env - Consultant Planning/Env - Staff	\$870,000 \$410,000
Hwy 50 at Bass Lake Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant	\$870,000 \$410,000 \$1,600,000
Hwy 50 at Bass Lake Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff	\$870,000 \$410,000 \$1,600,000 \$750,000
Hwy 50 at Bass Lake Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition	\$870,000 \$410,000 \$1,600,000 \$750,000 \$1,000,000
Hwy 50 at Bass Lake Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition Right of Way - Consultant	\$870,000 \$410,000 \$1,600,000 \$750,000 \$1,000,000 \$170,000
Hwy 50 at Bass Lake Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff	\$870,000 \$410,000 \$1,600,000 \$750,000 \$1,000,000 \$170,000 \$190,000
Hwy 50 at Bass Lake Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff Direct Construction Costs	\$870,000 \$410,000 \$1,600,000 \$750,000 \$1,000,000 \$170,000 \$190,000 \$17,110,000
Hwy 50 at Bass Lake Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant	\$870,000 \$410,000 \$1,600,000 \$750,000 \$1,000,000 \$170,000 \$190,000 \$17,110,000 \$670,000
Hwy 50 at Bass Lake Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant Construction Mgmt - Staff Total Project #GP148 GP149 - U.S. 50/Cambridge Road Interchange Improven	\$870,000 \$410,000 \$1,600,000 \$750,000 \$1,000,000 \$170,000 \$190,000 \$17,110,000 \$670,000 \$870,000
Hwy 50 at Bass Lake Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant Construction Mgmt - Staff Total Project #GP148 GP149 - U.S. 50/Cambridge Road Interchange Improvention	\$870,000 \$410,000 \$1,600,000 \$750,000 \$1,000,000 \$190,000 \$17,110,000 \$670,000 \$870,000 \$23,640,000
Hwy 50 at Bass Lake Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant Construction Mgmt - Staff Total Project #GP148 GP149 - U.S. 50/Cambridge Road Interchange Improvention by 50 at Cambridge Road Planning/Env - Consultant	\$870,000 \$410,000 \$1,600,000 \$750,000 \$1,000,000 \$170,000 \$190,000 \$17,110,000 \$670,000 \$870,000 \$23,640,000
Hwy 50 at Bass Lake Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant Construction Mgmt - Staff Total Project #GP148 GP149 - U.S. 50/Cambridge Road Interchange Improvent Hwy 50 at Cambridge Road Planning/Env - Consultant Planning/Env - Staff	\$870,000 \$410,000 \$1,600,000 \$750,000 \$1,000,000 \$170,000 \$190,000 \$17,110,000 \$670,000 \$870,000 \$23,640,000 \$23,640,000
Hwy 50 at Bass Lake Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant Construction Mgmt - Staff Total Project #GP148 GP149 - U.S. 50/Cambridge Road Interchange Improvent Hwy 50 at Cambridge Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant	\$870,000 \$410,000 \$1,600,000 \$750,000 \$1,000,000 \$170,000 \$190,000 \$17,110,000 \$670,000 \$870,000 \$23,640,000 ments - Phase 2 \$580,000 \$270,000 \$1,100,000
Hwy 50 at Bass Lake Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant Construction Mgmt - Staff Total Project #GP148 GP149 - U.S. 50/Cambridge Road Interchange Improvent Hwy 50 at Cambridge Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff	\$870,000 \$410,000 \$1,600,000 \$750,000 \$1,000,000 \$170,000 \$190,000 \$17,110,000 \$670,000 \$870,000 \$23,640,000 ments - Phase 2 \$580,000 \$270,000 \$1,100,000 \$500,000
Hwy 50 at Bass Lake Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant Construction Mgmt - Staff Total Project #GP148 GP149 - U.S. 50/Cambridge Road Interchange Improvent Hwy 50 at Cambridge Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition	\$870,000 \$410,000 \$1,600,000 \$750,000 \$1,000,000 \$170,000 \$17,110,000 \$670,000 \$870,000 \$23,640,000 \$270,000 \$1,100,000 \$500,000
Hwy 50 at Bass Lake Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant Construction Mgmt - Staff Total Project #GP148 GP149 - U.S. 50/Cambridge Road Interchange Improvent Hwy 50 at Cambridge Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition Right of Way - Consultant	\$870,000 \$410,000 \$1,600,000 \$750,000 \$1,000,000 \$170,000 \$17,110,000 \$670,000 \$870,000 \$23,640,000 \$270,000 \$1,100,000 \$500,000 \$500,000 \$110,000
Hwy 50 at Bass Lake Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant Construction Mgmt - Staff Total Project #GP148 GP149 - U.S. 50/Cambridge Road Interchange Improvent Hwy 50 at Cambridge Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition	\$870,000 \$410,000 \$1,600,000 \$750,000 \$1,000,000 \$170,000 \$17,110,000 \$670,000 \$870,000 \$23,640,000 \$270,000 \$1,100,000 \$500,000 \$110,000 \$110,000 \$120,000
Hwy 50 at Bass Lake Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant Construction Mgmt - Staff Total Project #GP148 GP149 - U.S. 50/Cambridge Road Interchange Improvent Hwy 50 at Cambridge Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Consultant	\$870,000 \$410,000 \$1,600,000 \$750,000 \$1,000,000 \$170,000 \$190,000 \$17,110,000 \$670,000 \$870,000 \$23,640,000 ments - Phase 2 \$580,000 \$270,000 \$1,100,000 \$500,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000
Hwy 50 at Bass Lake Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant Construction Mgmt - Staff Total Project #GP148 GP149 - U.S. 50/Cambridge Road Interchange Improvent Hwy 50 at Cambridge Road Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Consultant Right of Way - Staff Direct Construction Costs	\$870,000 \$410,000 \$1,600,000 \$750,000 \$1,000,000 \$170,000 \$17,110,000 \$670,000 \$870,000 \$23,640,000 \$270,000 \$1,100,000 \$500,000 \$110,000 \$110,000 \$120,000

	<u>Future</u>
GP150 - U.S. 50 Auxiliary Lane Eastbound - Cambridge to Ponderosa	
Hwy 50 at Cameron Park	
Planning/Env - Consultant	\$500,000
Planning/Env - Staff	\$150,000
Design - Consultant	\$250,000
Design - Staff	\$1,250,000
Right of Way - Acquisition	\$250,000
Right of Way - Consultant	\$35,000
Right of Way - Staff	\$15,000
Direct Construction Costs	\$11,000,000
Construction Mgmt - Staff	\$1,100,000
Total Project #GP150	\$14,550,000
Total Interchange	\$95,968,396
Intersection	
73307 - Mother Lode Drive/Pleasant Valley Road Intersection Improve	ments
Pleasant Valley Road intersection	
Planning/Env - Staff	\$53,643
Design - Staff	\$1,339,909
Right of Way - Acquisition	\$350,000
Right of Way - Consultant	\$52,800
Right of Way - Staff	\$72,447
Direct Construction Costs	\$4,800,000
Construction Mgmt - Staff	\$1,100,452
Survey - Consultant	\$13,104
Total Project #73307	\$7,782,355
GP182 - Silva Valley Parkway/Golden Eagle Lane Intersection Signalize	zation
El Dorado Hills	
Planning/Env - Consultant	\$15,000
Planning/Env - Staff	\$25,000
Design - Consultant	\$10,000
Design - Staff	\$90,000
Right of Way - Acquisition	\$100,000
Right of Way - Consultant	\$10,000
Right of Way - Staff	\$50,000
Direct Construction Costs	\$400,000
Construction Mgmt - Consultant	\$10,000
Construction Mgmt - Staff	\$58,000
Construction Mgmt - Staff Total Project #GP182	\$58,000 \$768,000

	<u>Future</u>
Miscellaneous	
31202 - Intelligent Transportation System (ITS) Improvements	
Various locations along US 50.	
Planning/Env - Consultant	\$140,964
Planning/Env - Staff	\$41,297
Design - Consultant	\$300,000
Design - Staff	\$180,9 4 9
Right of Way - Acquisition	\$100,000
Right of Way - Staff	\$10,001
Direct Construction Costs	\$4,400,000
Construction Mgmt - Consultant	\$132,000
Construction Mgmt - Staff	\$528,000
Total Project #31202	\$5,833,211
53118 - Commuter Buses	
Purchase of buses for Commuter Bus Program from Placerville to Sacramento	
Contribution to Other Government Agencies	\$5,539,620
Total Project #53118	\$5,539,620
otal Miscellaneous	\$11,372,831
Reimbursements	
Actinour sements	
Pend Reimb MCFP - 3-Pending Reimbursement Agreements-Missouri	Flat MC&FP
Diamond Springs Parkway	\$29,361,472
<u> </u>	,
Total Project #Pend Reimh MCFP	\$29.361.472
Total Project #Pend Reimb MCFP	\$29,361,472 \$20,261,472
Total Project #Pend Reimb MCFP Total Reimbursements	\$29,361,472 \$29,361,472
otal Reimbursements	
Cotal Reimbursements Roadway	\$29,361,472
Cotal Reimbursements Roadway 53115 - U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevar	\$29,361,472
Soadway 53115 - U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevar. On US 50 from El Dorado Hills Boulevard to Empire Ranch Road	\$29,361,472 d to Empire Ranch Road
Coadway 53115 - U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevar On US 50 from El Dorado Hills Boulevard to Empire Ranch Road Planning/Env - Staff	\$29,361,472 d to Empire Ranch Road \$8,315
Soadway 53115 - U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard On US 50 from El Dorado Hills Boulevard to Empire Ranch Road Planning/Env - Staff Design - Consultant	\$29,361,472 d to Empire Ranch Road \$8,315 \$300,000
Soadway 53115 - U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard On US 50 from El Dorado Hills Boulevard to Empire Ranch Road Planning/Env - Staff Design - Consultant Design - Staff	\$29,361,472 d to Empire Ranch Road \$8,315 \$300,000 \$50,000
Soadway 53115 - U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevar On US 50 from El Dorado Hills Boulevard to Empire Ranch Road Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Consultant	\$29,361,472 d to Empire Ranch Road \$8,315 \$300,000 \$50,000 \$20,000
Soadway 53115 - U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard On US 50 from El Dorado Hills Boulevard to Empire Ranch Road Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Consultant Right of Way - Staff	\$29,361,472 d to Empire Ranch Road \$8,315 \$300,000 \$50,000 \$20,000 \$30,000
Soadway 53115 - U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevar. On US 50 from El Dorado Hills Boulevard to Empire Ranch Road Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Consultant Right of Way - Staff Direct Construction Costs	\$29,361,472 d to Empire Ranch Road \$8,315 \$300,000 \$50,000 \$20,000 \$30,000 \$30,000 \$2,930,000
Soadway 53115 - U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevar. On US 50 from El Dorado Hills Boulevard to Empire Ranch Road Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant	\$29,361,472 d to Empire Ranch Road \$8,315 \$300,000 \$50,000 \$20,000 \$30,000 \$2,930,000 \$50,000
Soadway 53115 - U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard On US 50 from El Dorado Hills Boulevard to Empire Ranch Road Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant Construction Mgmt - Staff	\$29,361,472 d to Empire Ranch Road \$8,315 \$300,000 \$50,000 \$20,000 \$30,000 \$2,930,000 \$50,000 \$300,000
Soadway 53115 - U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevar. On US 50 from El Dorado Hills Boulevard to Empire Ranch Road Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant	\$29,361,472 d to Empire Ranch Road \$8,315 \$300,000 \$50,000 \$20,000 \$30,000 \$2,930,000 \$50,000
Soadway 53115 - U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevar. On US 50 from El Dorado Hills Boulevard to Empire Ranch Road Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant Construction Mgmt - Staff Total Project #53115	\$29,361,472 d to Empire Ranch Road \$8,315 \$300,000 \$50,000 \$20,000 \$30,000 \$2,930,000 \$50,000 \$300,000
Soadway 53115 - U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevar On US 50 from El Dorado Hills Boulevard to Empire Ranch Road Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant Construction Mgmt - Staff Total Project #53115 53120 - U.S. 50 Mainline Widening at El Dorado Hills Highway 50 - El Dorado Hills Area	\$29,361,472 d to Empire Ranch Road \$8,315 \$300,000 \$50,000 \$20,000 \$30,000 \$2,930,000 \$50,000 \$300,000 \$300,000 \$3,688,315
Soadway 53115 - U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevar On US 50 from El Dorado Hills Boulevard to Empire Ranch Road Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant Construction Mgmt - Staff Total Project #53115 53120 - U.S. 50 Mainline Widening at El Dorado Hills Highway 50 - El Dorado Hills Area Planning/Env - Consultant	\$29,361,472 d to Empire Ranch Road \$8,315 \$300,000 \$50,000 \$20,000 \$30,000 \$2,930,000 \$50,000 \$300,000 \$300,000 \$3,688,315
Soadway 53115 - U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard On US 50 from El Dorado Hills Boulevard to Empire Ranch Road Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant Construction Mgmt - Staff Total Project #53115 53120 - U.S. 50 Mainline Widening at El Dorado Hills Highway 50 - El Dorado Hills Area Planning/Env - Consultant Planning/Env - Staff	\$29,361,472 d to Empire Ranch Road \$8,315 \$300,000 \$50,000 \$20,000 \$30,000 \$2,930,000 \$50,000 \$300,000 \$3,688,315 \$116,702 \$10,433
Soadway 53115 - U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard On US 50 from El Dorado Hills Boulevard to Empire Ranch Road Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant Construction Mgmt - Staff Total Project #53115 53120 - U.S. 50 Mainline Widening at El Dorado Hills Highway 50 - El Dorado Hills Area Planning/Env - Consultant	\$29,361,472 d to Empire Ranch Road \$8,315 \$300,000 \$50,000 \$20,000 \$30,000 \$2,930,000 \$50,000 \$300,000 \$3,688,315 \$116,702 \$10,433 \$974,575
Soadway 53115 - U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard On US 50 from El Dorado Hills Boulevard to Empire Ranch Road Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant Construction Mgmt - Staff Total Project #53115 53120 - U.S. 50 Mainline Widening at El Dorado Hills Highway 50 - El Dorado Hills Area Planning/Env - Consultant Planning/Env - Staff	\$29,361,472 d to Empire Ranch Road \$8,315 \$300,000 \$50,000 \$20,000 \$30,000 \$50,000 \$50,000 \$300,000 \$300,000 \$3,688,315 \$116,702 \$10,433 \$974,575 \$75,884
Soadway 53115 - U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevar. On US 50 from El Dorado Hills Boulevard to Empire Ranch Road Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant Construction Mgmt - Staff Total Project #53115 53120 - U.S. 50 Mainline Widening at El Dorado Hills Highway 50 - El Dorado Hills Area Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition	\$29,361,472 d to Empire Ranch Road \$8,315 \$300,000 \$50,000 \$20,000 \$30,000 \$2,930,000 \$50,000 \$300,000 \$3,688,315 \$116,702 \$10,433 \$974,575
Soadway 53115 - U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevar. On US 50 from El Dorado Hills Boulevard to Empire Ranch Road Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant Construction Mgmt - Staff Total Project #53115 53120 - U.S. 50 Mainline Widening at El Dorado Hills Highway 50 - El Dorado Hills Area Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff	\$29,361,472 d to Empire Ranch Road \$8,315 \$300,000 \$50,000 \$20,000 \$30,000 \$50,000 \$50,000 \$300,000 \$300,000 \$3,688,315 \$116,702 \$10,433 \$974,575 \$75,884
Soadway 53115 - U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevar. On US 50 from El Dorado Hills Boulevard to Empire Ranch Road Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant Construction Mgmt - Staff Total Project #53115 53120 - U.S. 50 Mainline Widening at El Dorado Hills Highway 50 - El Dorado Hills Area Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition	\$29,361,472 d to Empire Ranch Road \$8,315 \$300,000 \$50,000 \$20,000 \$30,000 \$2,930,000 \$50,000 \$300,000 \$3,688,315 \$116,702 \$10,433 \$974,575 \$75,884 \$30,000
Soadway 53115 - U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevar On US 50 from El Dorado Hills Boulevard to Empire Ranch Road Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Consultant Construction Mgmt - Staff Total Project #53115 53120 - U.S. 50 Mainline Widening at El Dorado Hills Highway 50 - El Dorado Hills Area Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition Right of Way - Consultant	\$29,361,472 d to Empire Ranch Road \$8,315 \$300,000 \$50,000 \$20,000 \$30,000 \$50,000 \$300,000 \$3,688,315 \$116,702 \$10,433 \$974,575 \$75,884 \$30,000 \$6,000
Solution Solution Staff Design - Consultant Construction Mgmt - Staff Total Project #53115 53120 - U.S. 50 Mainline Widening at El Dorado Hills Highway 50 - El Dorado Hills Area Planning/Env - Staff Design - Consultant Right of Way - Consultant Construction Mgmt - Staff Total Project #53115 53120 - U.S. 50 Mainline Widening at El Dorado Hills Highway 50 - El Dorado Hills Area Planning/Env - Consultant Planning/Env - Staff Design - Consultant Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Consultant Right of Way - Staff	\$29,361,472 d to Empire Ranch Road \$8,315 \$300,000 \$50,000 \$20,000 \$30,000 \$2,930,000 \$50,000 \$300,000 \$3,688,315 \$116,702 \$10,433 \$974,575 \$75,884 \$30,000 \$6,000 \$16,000
Solution Solution Staff Direct Construction Mgmt - Staff Dishway 53120 - U.S. 50 Mainline Widening at El Dorado Hills Highway 50 - El Dorado Hills Area Planning/Env - Staff Direct Consultant Construction Mgmt - Consultant Construction Mgmt - Staff Total Project #53115 53120 - U.S. 50 Mainline Widening at El Dorado Hills Highway 50 - El Dorado Hills Area Planning/Env - Consultant Planning/Env - Consultant Design - Consultant Design - Consultant Design - Consultant Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff Direct Construction Costs	\$29,361,472 d to Empire Ranch Road \$8,315 \$300,000 \$50,000 \$20,000 \$30,000 \$2,930,000 \$50,000 \$300,000 \$3,688,315 \$116,702 \$10,433 \$974,575 \$75,884 \$30,000 \$6,000 \$16,000 \$11,100,000

	<u>Future</u>
66109 - Bass Lake Road Full Improvements - Phase 1A	
Bass Lake Hills Specific Plan.	
Planning/Env - Consultant	\$53,630
Planning/Env - Staff	\$39,130
Design - Consultant	\$690
Design - Staff	\$170,651
Right of Way - Acquisition	\$451,700
Right of Way - Consultant	\$73,000
Right of Way - Staff	\$309,756
Direct Construction Costs	\$8,869,000
Construction Mgmt - Consultant	\$110,000
Construction Mgmt - Staff	\$1,516,172
Total Project #66109	\$11,593,729
2332 - El Dorado Hills Boulevard/Francisco Drive Intersection Align	<u>ment</u>
Existing El Dorado Hills Blvd. / to existing Francisco Drive Intersection	
Planning/Env - Consultant	\$44,230
Planning/Env - Staff	\$249,020
Design - Consultant	\$40,503
Design - Staff	\$782,337
Right of Way - Acquisition	\$400,882
Right of Way - Consultant	\$15,923
Right of Way - Staff	\$35,716
Direct Construction Costs	\$8,800,000
Construction Mgmt - Staff	\$1,326,289
Total Project #72332	\$11,694,900
2368 - Diamond Springs Parkway - Phase 2	
New road from Missouri Flat Road at railroad corridor to State Route 49	
Planning/Env - Consultant	\$90,000
Planning/Env - Staff	\$40,000
Design - Staff	\$450,000
Direct Construction Costs	\$2,400,000
Construction Mgmt - Staff	\$420,000
Total Project #72368	\$3,400,000
GP125 - Country Club Drive Ext West Bass Lake Hills SP Boundary	to Silver Dove Rd
Bass Lake Hill Specific Plan	
Developer Advanced Construction	\$4,118,000
Planning/Env - Staff	\$289,000
Design - Staff	\$1,120,000
Right of Way - Acquisition	\$754,000
Right of Way - Consultant	\$20,000
Right of Way - Staff	\$18,000
Construction Mgmt - Staff	\$700,000
Total Project #GP125	\$7,019,000

(by Type)

Future

Bass Lake Hills Specific Plan	
Developer Advanced Construction	\$5,153,300
Planning/Env - Consultant	\$36,000
Planning/Env - Staff	\$175,000
Design - Consultant	\$490,000
Design - Staff	\$376,000
Right of Way - Consultant	\$36,000
Right of Way - Staff	\$31,000
Construction Mgmt - Consultant	\$82,000
Construction Mgmt - Staff	\$366,000
Total Project #GP126	\$6,745,300
GP130 - Runnymeade Drive Realignment at El Dorado Road	
Southeast of US Highway 50/El Dorado Road Interchange.	#4.004.000
Developer Advanced Construction	\$1,981,200
Design - Staff Construction Mant - Staff	\$296,000 \$160,000
Construction Mgmt - Staff	\$160,000
Total Project #GP130	\$2,437,200
GP137 - White Rock Road Widening (2 to 4 lanes) - Manchester Dri El Dorado Hills	ive to Sacramento County Line
Planning/Env - Staff	\$300,000
Design - Consultant	\$50,000
Design - Staff	\$1,155,000
Right of Way - Acquisition	\$1,090,400
Right of Way - Consultant	\$50,000
Right of Way - Staff	\$40,000
Direct Construction Costs	\$9,428,000
Construction Mgmt - Staff	\$722,000
Total Project #GP137	\$12,835,400
GP144 - Cameron Park Drive Widening - Palmer Drive to Meder Ro	
Cameron Park Area	
Planning/Env - Staff	\$370,000
Design - Staff	\$1,400,000
Right of Way - Acquisition	\$3,100,000
Right of Way - Consultant	\$10,000
Right of Way - Staff	\$120,000
Direct Construction Costs	\$9,600,000
Construction Mgmt - Staff	\$770,000
Total Project #GP144	\$15,370,000
GP147 - Saratoga Way Extension - Phase 2 Saratoga Way - County Line to El Dorado Hills Blvd.	
Planning/Env - Staff	\$132,600
Design - Staff	\$503,200
Right of Way - Staff	\$44,200
Direct Construction Costs	\$3,412,000
Construction Mgmt - Staff	\$ 546 ,000

(by Type)

	<u>Future</u>
GP152 - White Rock Road Widening - 4 to 6 Lanes, Latrol	be Road to US50/Silva Valley Parkway Interchang
El Dorado Hills - South of Highway 50	
Planning/Env - Staff	\$230,000
Design - Staff	\$890,000
Right of Way - Staff	\$78,000
Direct Construction Costs	\$6,000,000
Construction Mgmt - Staff	\$480,000
Total Project #GP152	\$7,678,000
GP154 - Latrobe Road Widening (4 to 6 lanes) - White Ro	ck Road to Carson Creek (Suncast Lane)
El Dorado Hills - South of 50	
Planning/Env - Staff	\$260,000
Design - Staff	\$990,000
Right of Way - Acquisition	\$2,500,000
Right of Way - Consultant	\$40,000
Right of Way - Staff	\$47,000
Direct Construction Costs	\$6,700,000
Construction Mgmt - Staff	\$540,000
Total Project #GP154	\$11,077,000
GP155 - Mother Lode Drive - Greenstone Road to Pleasan	t Valley Road
Mother Lode Drive	
Planning/Env - Staff	\$140,000
Design - Staff	\$550,000
Right of Way - Acquisition	\$100,000
Right of Way - Consultant	\$10,000
Right of Way - Staff	\$48,000
Direct Construction Costs	\$3,700,000
Construction Mgmt - Staff	\$300,000
Total Project #GP155	\$4,848,000
GP159 - Green Valley Road Widening from Salmon Falls	
Widening of Green Valley Road from Salmon Falls Road to Deer Valley R Planning/Env - Staff	\$380,000
Design - Staff	\$1,480,000
Right of Way - Acquisition	\$2,900,000
Right of Way - Consultant	\$2,900,000 \$40.000
Right of Way - Staff	\$40,000 \$126,000
Direct Construction Costs	\$128,000
Construction Mgmt - Staff	
Total Project #GP159	\$780,000 \$15,506,000
·	
GP160 - Pleasant Valley Road Widening from El Dorado A Pleasant Valley Road from El Dorado Road to State Route 49.	Road to State Route 49
Planning/Env - Staff	\$31,000
Design - Staff	\$31,000 \$120.000
Right of Way - Acquisition	\$120,000 \$300,000
Right of Way - Acquistion Right of Way - Consultant	\$5.000 \$5.000
Right of Way - Staff	\$3,000 \$10.000
Direct Construction Costs	
Construction Mgmt - Staff	\$750,000 \$63,000
Соны исион музии - эшуу	\$63,000

Total Project #GP160

\$1,279,000

	<u>Future</u>
<u>GP163 - Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd t</u>	o Headington Rd
Missouri Flat Road from El Dorado Road to Headington Road	
Planning/Env - Staff	\$39,000
Design - Staff	\$150,000
Right of Way - Acquisition	\$200,000
Right of Way - Consultant	\$6,000
Right of Way - Staff	\$7,000
Direct Construction Costs	\$1,000,000
Construction Mgmt - Staff	\$80,000
Total Project #GP163	\$1,482,000
GP165 - Missouri Flat Road Widening, Headington Road to Prospect	or's Plaza
Missouri Flat Road from Headington to Prospector's Plaza	
Planning/Env - Staff	\$47,000
Design - Staff	\$180,000
Right of Way - Acquisition	\$83,000
Right of Way - Consultant	\$6,000
Right of Way - Staff	\$12,000
Direct Construction Costs	\$1,200,000
Construction Mgmt - Staff	\$96,000
Total Project #GP165	\$1,624,000
Planning/Env - Staff Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff Direct Construction Costs	\$530,000 \$2,000,000 \$1,800,000 \$70,000 \$130,000 \$13,500,000
Construction Mgmt - Staff	\$1,000,000
Total Project #GP166	\$19,030,000
- GP173 - Pleasant Valley Road Widening - Pearl Place to Big Cut Roa	d in Diamond Springs
Pleasant Valley Road from Pearl Place (east of SR49) to Big Cut Road in Diamond Spring	gs
Planning/Env - Staff	\$86,000
Design - Staff	\$330,000
Right of Way - Acquisition	\$600,000
Right of Way - Consultant	\$15,000
Right of Way - Staff	\$29,000
Direct Construction Costs	\$2,200,000
Construction Mgmt - Staff	\$180,000
Total Project #GP173	\$3,440,000
	Ravine Road
Pleasant Valley Road from Big Cut Road to Cedar Ravine Road	
Planning/Env - Staff	\$82,000
Design - Staff	\$310,000
Dight of Way Acquisition	A 400 000
Right of Way - Acquisition	\$100,000
Right of Way - Consultant	\$100,000 \$15,000
Right of Way - Consultant	\$15,000
Right of Way - Consultant Right of Way - Staff	\$15,000 \$27,000

	<u>Future</u>
GP175 - Ponderosa Road Widening from North Shingle Road to Med	der Road
Ponderosa Road from North Shingle Road to Meder Road	
Planning/Env - Staff	\$86,000
Design - Staff	\$330,000
Right of Way - Acquisition	\$600,000
Right of Way - Consultant	\$15,000
Right of Way - Staff	\$29,000
Direct Construction Costs	\$2,200,000
Construction Mgmt - Staff	\$180,000
Total Project #GP175	\$3,440,000
GP176 - State Route 49 Widening from Pleasant Valley Road to Miss	souri Flat Road
State Route 49 from Pleasant Valley Road to Missouri Flat Road	
Planning/Env - Staff	\$210,000
Design - Staff	\$780,000
Right of Way - Acquisition	\$2,900,000
Right of Way - Consultant	\$30,000
Right of Way - Staff	\$63,000
Direct Construction Costs	\$5,300,000
Construction Mgmt - Staff	\$420,000
Total Project #GP176	\$9,703,000
GP177 - State Route 49 Passing Lanes from SR93 (in Cool) to the no	orthern County Line
SR49 from SR193 to the northern County Line	There county Line
Planning/Env - Staff	\$120,000
Design - Staff	\$460,000
Right of Way - Acquisition	\$300,000
Right of Way - Consultant	\$15,000
Right of Way - Staff	\$40,000
Direct Construction Costs	\$3,100,000
Construction Mgmt - Staff	\$250,000
<u> </u>	\$4,285,000
Total Project #GP1//	<i>ϕ</i> .,_cc,cc
Total Project #GP177 CP178 Graan Vallay Poad Widoning Francisco to Salmon Falls P	Poad
-	<u>Coad</u>
GP178 - Green Valley Road Widening - Francisco to Salmon Falls R	
GP178 - Green Valley Road Widening - Francisco to Salmon Falls R El Dorado Hills	\$55,000
GP178 - Green Valley Road Widening - Francisco to Salmon Falls R El Dorado Hills Planning/Env - Staff Design - Staff	\$55,000 \$210,000
GP178 - Green Valley Road Widening - Francisco to Salmon Falls R El Dorado Hills Planning/Env - Staff Design - Staff Right of Way - Acquisition	\$55,000 \$210,000 \$650,000
GP178 - Green Valley Road Widening - Francisco to Salmon Falls R El Dorado Hills Planning/Env - Staff Design - Staff Right of Way - Acquisition Right of Way - Consultant	\$55,000 \$210,000 \$650,000 \$10,000
GP178 - Green Valley Road Widening - Francisco to Salmon Falls R El Dorado Hills Planning/Env - Staff Design - Staff Right of Way - Acquisition	\$55,000 \$210,000 \$650,000 \$10,000 \$8,000
GP178 - Green Valley Road Widening - Francisco to Salmon Falls R El Dorado Hills Planning/Env - Staff Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff Direct Construction Costs	\$55,000 \$210,000 \$650,000 \$10,000 \$8,000 \$1,400,000
GP178 - Green Valley Road Widening - Francisco to Salmon Falls R El Dorado Hills Planning/Env - Staff Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff	\$55,000 \$210,000 \$650,000 \$10,000 \$8,000
GP178 - Green Valley Road Widening - Francisco to Salmon Falls R El Dorado Hills Planning/Env - Staff Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Staff	\$55,000 \$210,000 \$650,000 \$10,000 \$8,000 \$1,400,000 \$110,000
GP178 - Green Valley Road Widening - Francisco to Salmon Falls R El Dorado Hills Planning/Env - Staff Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Staff	\$55,000 \$210,000 \$650,000 \$10,000 \$8,000 \$1,400,000 \$110,000
GP178 - Green Valley Road Widening - Francisco to Salmon Falls R El Dorado Hills Planning/Env - Staff Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Staff Total Project #GP178 GP179 - Green Valley Road Widening - Deer Valley Road East to Lot	\$55,000 \$210,000 \$650,000 \$10,000 \$8,000 \$1,400,000 \$110,000
GP178 - Green Valley Road Widening - Francisco to Salmon Falls R El Dorado Hills Planning/Env - Staff Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Staff Total Project #GP178 GP179 - Green Valley Road Widening - Deer Valley Road East to Lot Green Valley Road in the town of Rescue east to Lotus Road in the town of Lotus.	\$55,000 \$210,000 \$650,000 \$10,000 \$8,000 \$1,400,000 \$110,000 \$2,443,000
GP178 - Green Valley Road Widening - Francisco to Salmon Falls R El Dorado Hills Planning/Env - Staff Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Staff Total Project #GP178 GP179 - Green Valley Road Widening - Deer Valley Road East to Lot Green Valley Raod in the town of Rescue east to Lotus Road in the town of Lotus. Planning/Env - Staff	\$55,000 \$210,000 \$650,000 \$10,000 \$8,000 \$1,400,000 \$110,000 \$2,443,000 \$160,000
GP178 - Green Valley Road Widening - Francisco to Salmon Falls R El Dorado Hills Planning/Env - Staff Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Staff Total Project #GP178 GP179 - Green Valley Road Widening - Deer Valley Road East to Lot Green Valley Road in the town of Rescue east to Lotus Road in the town of Lotus. Planning/Env - Staff Design - Staff	\$55,000 \$210,000 \$650,000 \$10,000 \$8,000 \$1,400,000 \$110,000 \$2,443,000 \$160,000 \$620,000
GP178 - Green Valley Road Widening - Francisco to Salmon Falls R El Dorado Hills Planning/Env - Staff Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Staff Total Project #GP178 GP179 - Green Valley Road Widening - Deer Valley Road East to Lot Green Valley Raod in the town of Rescue east to Lotus Road in the town of Lotus. Planning/Env - Staff Design - Staff Right of Way - Acquisition	\$55,000 \$210,000 \$650,000 \$10,000 \$8,000 \$1,400,000 \$110,000 \$2,443,000 \$160,000 \$620,000 \$500,000 \$25,000
GP178 - Green Valley Road Widening - Francisco to Salmon Falls R El Dorado Hills Planning/Env - Staff Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Staff Total Project #GP178 GP179 - Green Valley Road Widening - Deer Valley Road East to Lot Green Valley Raod in the town of Rescue east to Lotus Road in the town of Lotus. Planning/Env - Staff Design - Staff Right of Way - Acquisition Right of Way - Consultant	\$55,000 \$210,000 \$650,000 \$10,000 \$8,000 \$1,400,000 \$110,000 \$2,443,000 \$620,000 \$500,000 \$550,000 \$55,000
GP178 - Green Valley Road Widening - Francisco to Salmon Falls R El Dorado Hills Planning/Env - Staff Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff Direct Construction Costs Construction Mgmt - Staff Total Project #GP178 GP179 - Green Valley Road Widening - Deer Valley Road East to Lot Green Valley Raod in the town of Rescue east to Lotus Road in the town of Lotus. Planning/Env - Staff Design - Staff Right of Way - Acquisition Right of Way - Consultant Right of Way - Staff	\$55,000 \$210,000 \$650,000 \$10,000 \$8,000 \$1,400,000 \$110,000 \$2,443,000 \$160,000 \$620,000 \$500,000 \$25,000

	<u>Future</u>
P183 - El Dorado Hills Boulevard Widening - Lassen Lane to Park D	<u>rive</u>
Il Dorado Hills on El Dorado Hills Boulevard between Lassen Lane and Park Drive	
Planning/Env - Staff	\$37,000
Design - Staff	\$141,000
Right of Way - Acquisition	\$100,000
Right of Way - Consultant	\$6,000
Right of Way - Staff	\$6,000
Direct Construction Costs	\$950,000
Construction Mgmt - Staff	\$76,000
Total Project #GP183	\$1,316,000
al Roadway	\$177,776,438
tal West Slope	\$326,684,019