



Community Hubs 2.0

El Dorado County Board of Supervisors Meeting
FY 21-23 Strategic Plan Amendment
March 9, 2021

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Commission

In partnership with:
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Vision and Mission

*"All children, **individuals**, and families will live in nurturing communities and are ready to succeed **in life.**" - Vision*

*"First 5 El Dorado Children and Families Commission is committed to strengthening children, **individuals** and families by promoting and enhancing **comprehensive systems.**" - Mission*



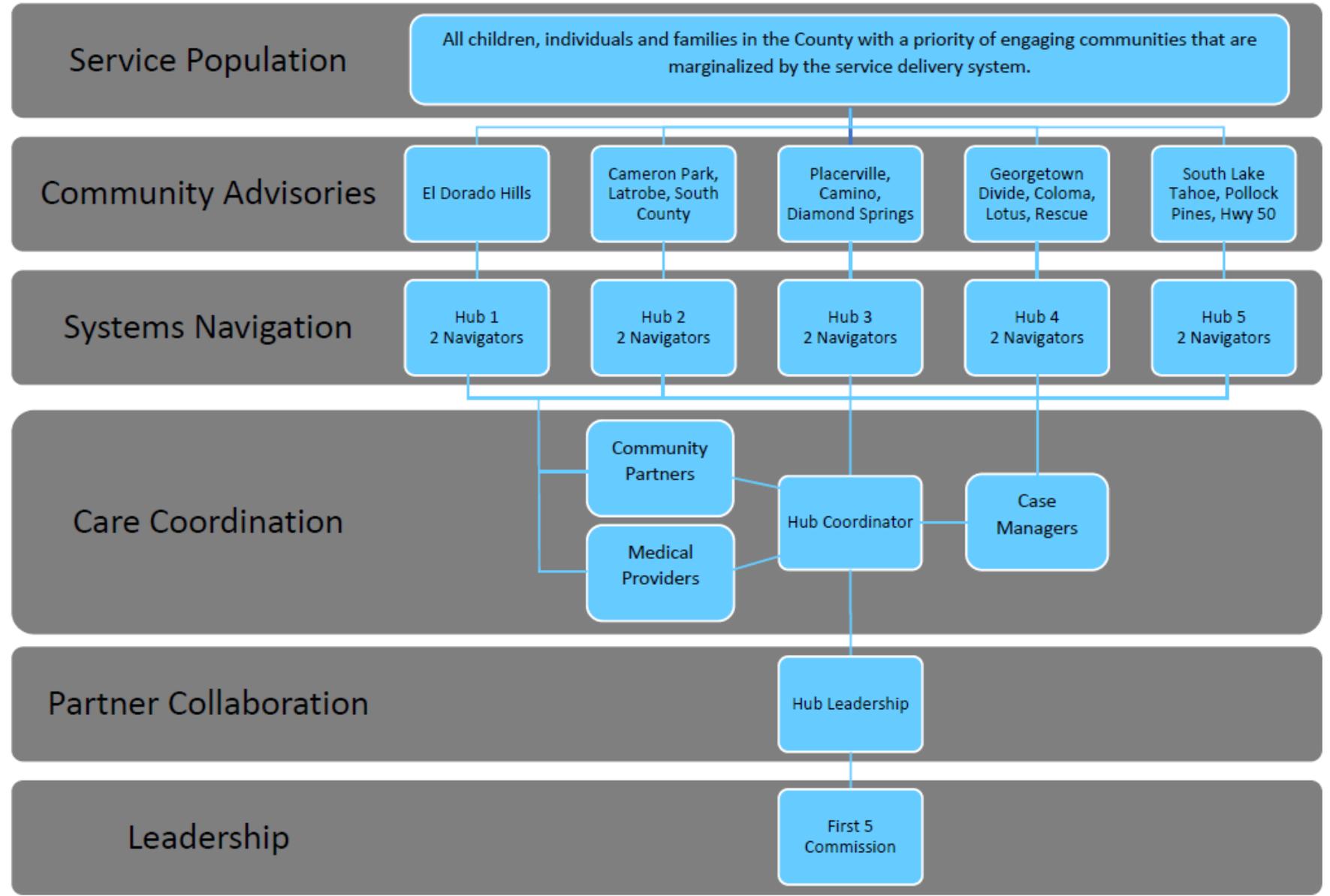
Transitioning to Hubs 2.0

Key Element	Hubs Pilot	Hubs 2.0
Access	Partner programming.	Libraries, 800#, office hours, referrals and partner programming.
Target Audience	Expectant parents and families with children birth through eighteen years of age.	Extends services to include individuals such as seniors, veterans and those experiencing homelessness.
Objective	Increase family resiliency.	Increase access to services.
Equity	Universal access.	Prioritizes isolated and vulnerable populations.
Approach	Program-based strategies.	Comprehensive referral system.
Structure	Four member, multi-disciplinary team for each Hub.	Two Navigators at each Hub and one countywide Hub Coordinator.
Adaptability	Community engagement through annual parent interviews, focus groups, key informants.	Community engagement through Community Advisories in each Hub.
Funding Model	Reliant upon grant funding.	Sustainable funding, leveraged resources and increased administrative efficiencies.



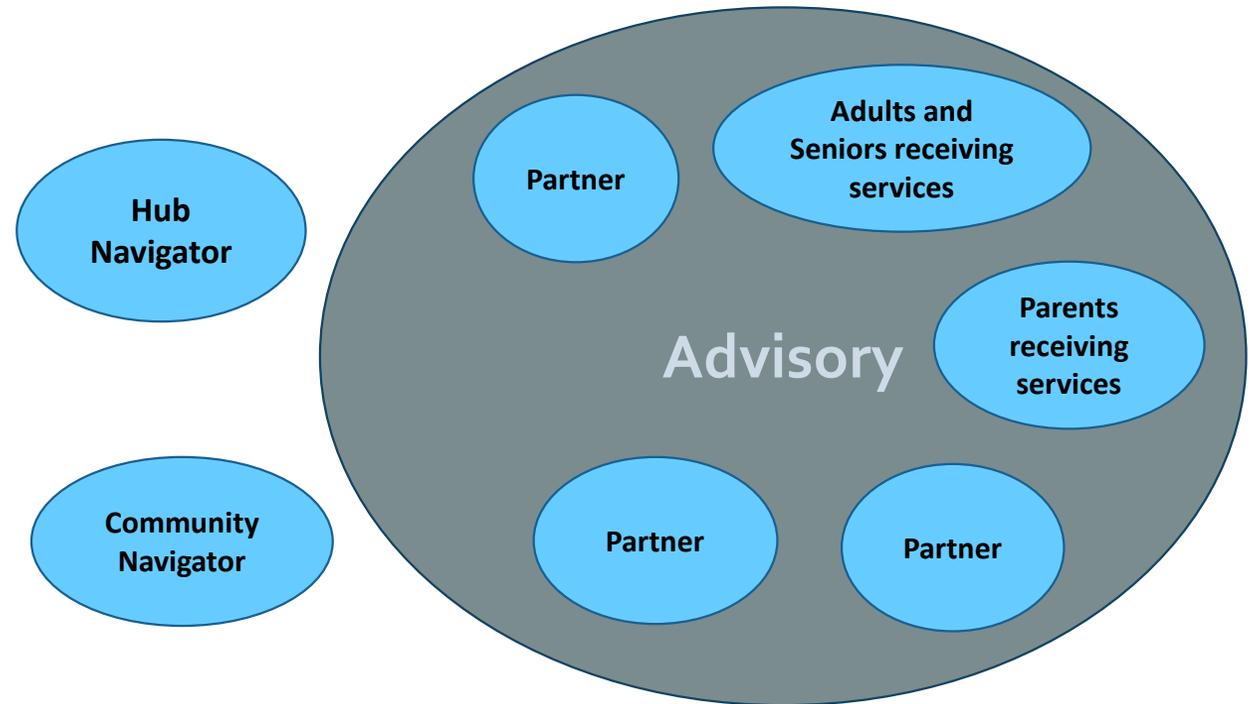


Hubs 2.0



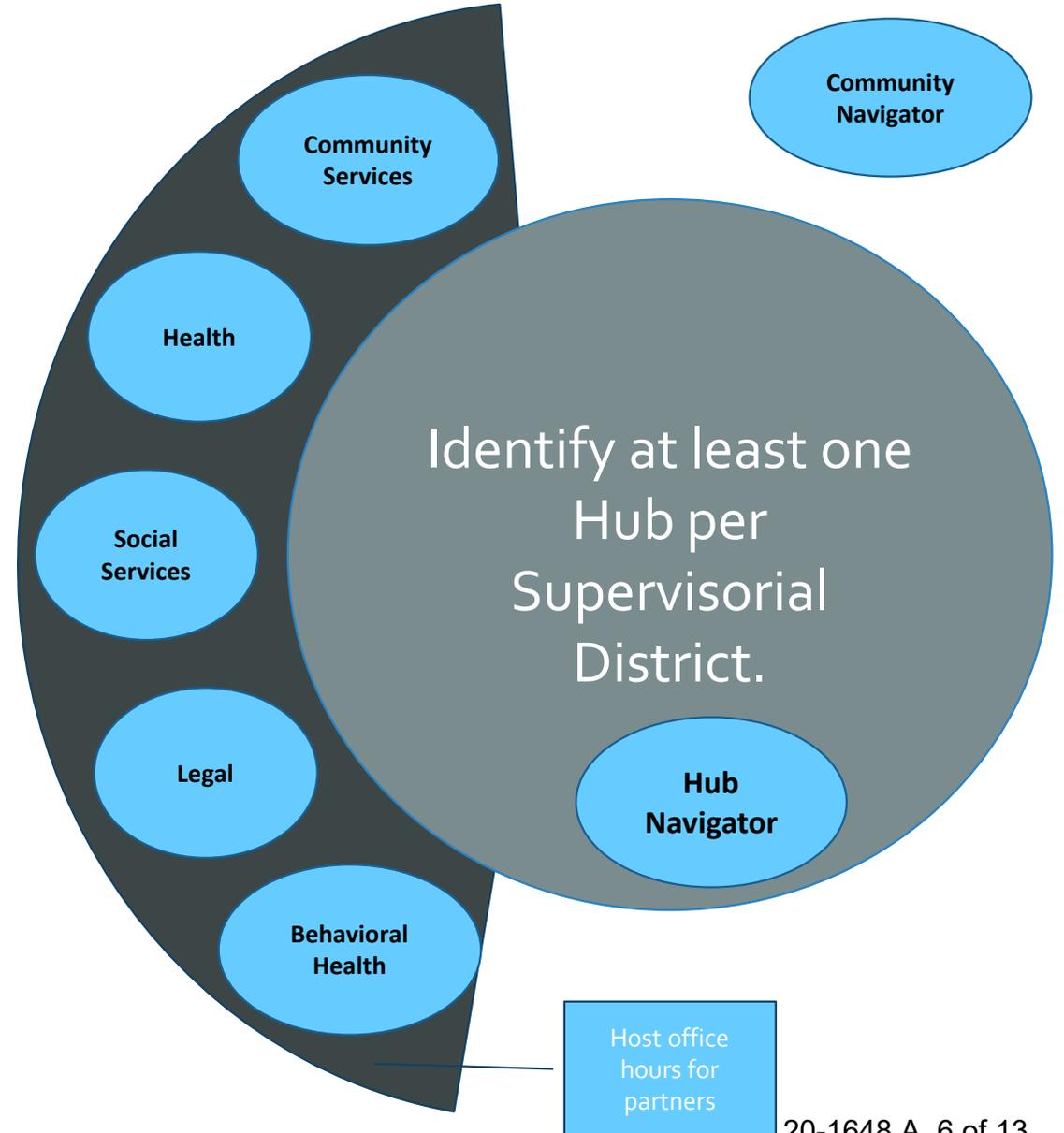
Community Advisories

Establish local advisories to improve our system and ensure services meet community demand.



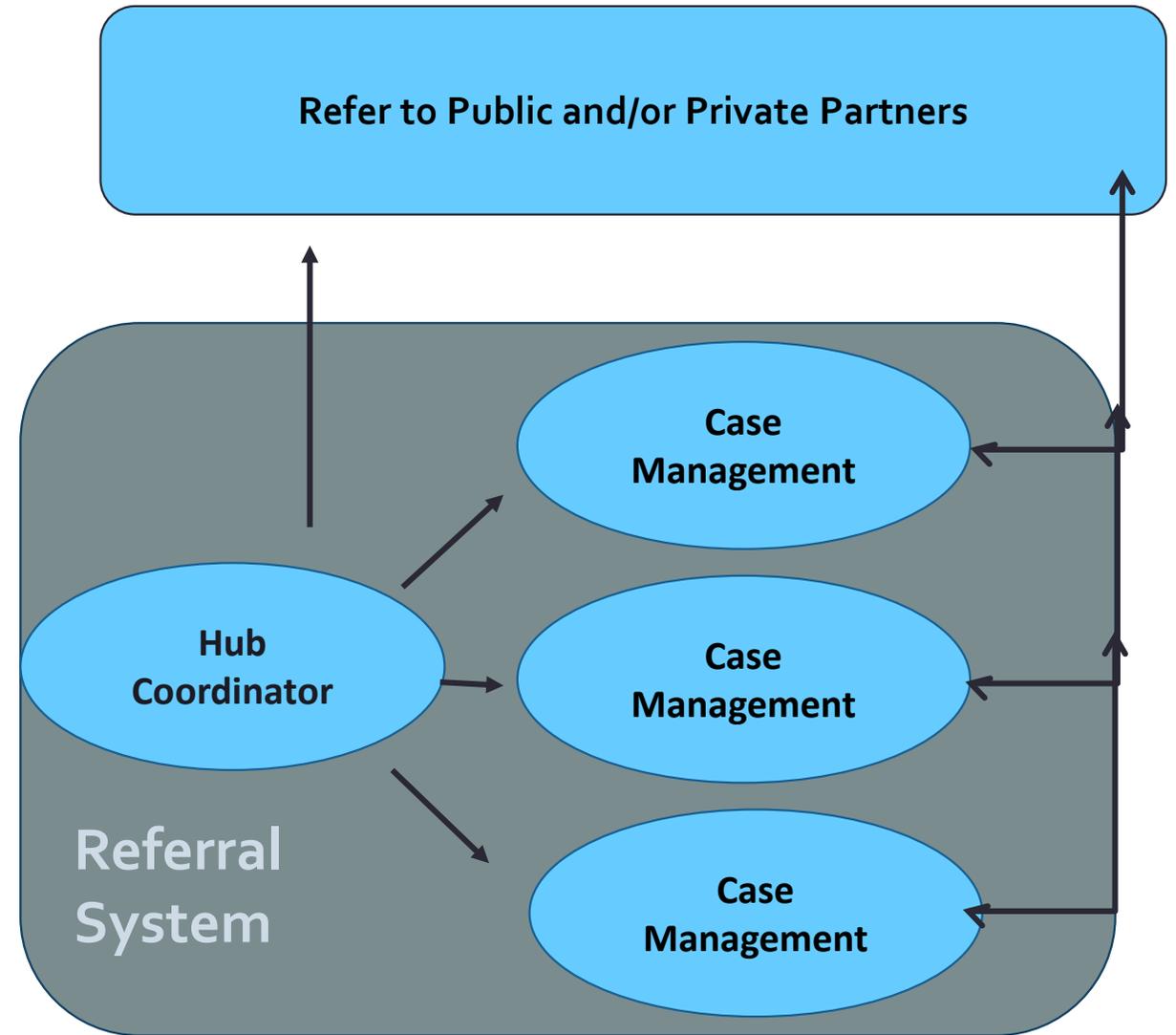
Systems Navigation

Libraries should be organized for maximum access for children, individuals and families.



Care Coordination

An effective navigation system, ensures that families and individuals with complex needs are supported.



Opportunities

- **Co locating HHSA staff** at Hubs to increase access to county services.
- Identifying **PHNs across HHSA departments** to create efficient referrals.
- **Building upon the COVID responses** such as food distribution, vaccine drives and appointment setting for seniors.
- Using the Hub model to **expand access to legal support** in collaboration with El Dorado County Courts.
- **Expand outreach to schools** through the EDCOE Connects approach, promoting Hub services in each district.
- Adopt a **computer platform** (Unite Us) with closed loop referrals to ensure children, individuals and families are connected to services.
- **Integrate with Marshall Care Coordinator** for Vulnerable Populations to case manage and expand CHA services.
- CA State Libraries is using the Community Hub model as a “Shared Visions” grant to **expand the concept statewide**.



Evaluation

The evaluation will move from family resiliency to system efficiencies:

- ***Systems are person-centered***, coordinated, responsive to community needs, and aligned.
- ***Systems are organized*** to provide outreach, intake, screening, referral, and disposition with high levels of satisfaction for recipients, Community Advisories, and the community.
- Services are adjusted based on information from service recipients and Community Advisories that allows for a rapid cycle of ***improvement.***"
- Systems are ***sustainable.***



Systems Funding



Systems Strategies	Proposed Commission FY 21-23 Funding	Proposed FY 21-23 Match Funding
Community Advisories	\$25,000	\$75,000 Early Learning Lab \$70,000 First 5 CA
Communications	\$20,000	
Evaluation/Database	\$75,000	
Total Annual Investment	\$120,000	\$145,000

Hub Funding



Community Hub Strategies	Partner(s)	Proposed Commission FY 21-23 Funding	Proposed FY 21-23 Match Funding
Hub Navigation	El Dorado County Library (EDCL)	\$125,000	\$126,798 EDCL \$174,035 Other
Community Navigation	El Dorado County Office of Education (EDCOE)	\$245,000	\$149,000 Other
Hub Coordination	EDCL and EDCOE	\$90,000	\$42,770 EDCL \$44,702 EDCOE \$50,000 First 5 CA
Early Literacy	EDCL	\$175,000	\$291,645
Quality Child Care	EDCL and EDCOE	\$100,000	\$36,451 EDCL \$62,147 EDCOE
Total Annual Investment		\$735,000	\$977,548

Addressing the Shortfall:

Health and Human Services
Agency (HHSA) Funding for
3 Public Health Nurses
3 Community Health Advocates

The loss of the Mental Health Services Act (MHSA) Innovation grant will result in nearly \$1 million reduction, impacting HHSA staff. Steps to address this loss include:

Increase Model Efficiencies:

- More flexibly ensuring efficient referrals through HHSA Public Health Nurse team.
- Provide an array of HHSA programs & services through the Hubs.

Reduce Administrative Costs:

- Create navigation positions at the Library for existing staff.

Seeking sustainable options for the remaining \$174,035:

1. Private Funding
2. Realignment???
3. County General Fund
4. Future potential options (MHSA plan, Cannabis, etc.)

Questions?

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