



EL DORADO COUNTY
HEALTH AND HUMAN SERVICES AGENCY

MEMO

TO: The Honorable Board of Supervisors

FROM: Don Semon, Director, Health & Human Services

DATE: March 8, 2021

SUBJECT: Veterans Commission TOT Funding

Last week, I sent your Board a memo regarding the distribution of Veteran's TOT-related funding. That memo prompted a follow-up question regarding the sub-category, "El Dorado Community Foundation (mini grants)" for \$130,739 in 19/20 and \$35,000 in 20/21. This category represents the amount of money directed by the Veterans Commission to the El Dorado Community Foundation for the purposes of managing the mini grants program. These mini grants are applied for and then approved by the Veterans Commission, before being paid by the El Dorado Community Foundation.

In January 2020 the Veterans Affairs Commission finalized their recommendations on the distribution of the FY 19/20 allotment of Transient Occupancy Tax dollars. The total amount for this year was \$265,739. Of the total allocation, the Commission recommended and the Board approved \$130,739 go towards the mini-grants, managed by the El Dorado Community Foundation.

The difference between the funds allotted to the El Dorado Community Foundation and the funds not granted to mini grants is retained in the Veterans TOT Fund at the foundation. The current balance of this fund is \$106,132.10.

To date, two rounds of the mini-grant cycle have been completed, with the details for each awardee listed below.

Round One (7/9/2020)

- o \$ 3,057 - The Elders Community Fund
 - o \$ 1,500 - Sierra Community Access TV
 - o \$ 3,500 - EDC Fire Safe Council
 - o \$ 1,500 - Progress House
 - o \$ 3,500 - Windows to my Soul
 - o \$ 3,500 - Operation Rebound DeCelle Memorial Relay
 - o \$ 3,500 - Arts and Culture El Dorado
 - o \$ 3,500 - Military Family Support
- \$23,557**

Round two (11/12/2020)

- o \$ 648 - El Dorado Post 119 - American Legion
 - o \$ 3,000 - Calvary Chapel Divide Food Ministry
 - o \$ 3,500 - EDC Fire Safe Council
 - o \$ 1,500 - The Light Candle
 - o \$ 3,500 - EDC Food Bank
 - o \$ 3,500 - Cold Spring Church
 - o \$ 3,500 - SLT Cancer League
- \$19,148**

Beyond providing the most recent year's mini grants information, HHSA has had the Veterans programs within its sphere of responsibility since the middle of 2018, with 2019 being the full mini-grant cycle we supported. As such, that previous year's information is being provided below, with a total of \$73,770 allocated to mini grants. The details are as follows;

Round One (7/11/2019)

- o \$ 3,410 - EDC Fire Safe Council
 - o \$ 3,500 - EDC Food Bank
 - o \$ 3,500 - Life Enriching Communication
 - o \$ 3,500 - Operation Rebound
 - o \$ 3,500 - SSgt Sky Mote Marine Corps League
 - o \$ 3,500 - Tahoe Coalition for the Homeless
 - o \$ 3,469 - The Creative Edge
 - o \$ 1,000 - The Upper Room
 - o \$ 3,500 - Windows to my Soul
- \$28,879**

Round Two (12/12/2019)

- o \$ 3,500 - Windows to my Soul
 - o \$ 3,500 - Sierra Community Access TV
 - o \$ 1,000 - Elder Community Fund
 - o \$ 3,500 - Detachment 697 - SSgt Sky Mote Marine Corps League
 - o \$ 3,500 - Arts and Culture El Dorado
 - o \$ 3,410 - EDC Fire Safe Council
 - o \$ 3,500 - Lake Tahoe Community College
- \$22,910**

cc: Donald Ashton, Chief Administrative Officer
Patty Moley, Assistant Director Health & Human Services Agency
Emma Owens, CAO Management Analyst