

Youthful Offender Block Grant Funding Application Juvenile Justice Development Plan for Fiscal Year 2010-11 Due Date: May 1, 2010

On or before May 1, 2010, counties are required by Welfare & Institutions Code (WIC) Section 1961(a) to prepare and submit to the Corrections Standards Authority (CSA) for approval, a Juvenile Justice Development Plan (JJDP) on proposed Youthful Offender Block Grant (YOBG) expenditures for the 2010-2011 fiscal year. The Welfare & Institutions Code states in part, "...Youthful Offender Block Grant Funds shall be used to enhance the capacity of county probation, mental health, drug and alcohol, and other county departments to provide appropriate rehabilitative and supervision services to youthful offenders."

Before filling in the required information save the application as a new document. For ease of filing, include the name of your county in the file name, for example "Sacramento 2010.2011 JJDP.doc." Once complete, attach the file to an e-mail and send it to **jjdp@cdcr.ca.gov** by no later than May 1, 2010. After CSA reviews the application we will notify all parties identified in Section 1 if the application has been approved and/or if additional information is required. If you have any questions please contact Kim Bushard at 916-324-0999 (kim.bushard@cdcr.ca.gov) or Oscar Villegas at 916-445-3146 (oscar.villegas@cdcr.ca.gov).

SECTION I: CONTACT INFORMATION

A. CONTACT INFORMATION			
County of El Dorado PROBAT	ION DEPARTMENT		
April 1, 2010			
B. CHIEF PROBATION OFFICER			
NAME			TELEPHONE NUMBER
Gary Hudgeons, Interim Chief	Probation Officer		530-621-5625
ADDRESS			FAX NUMBER
3974 Durock Road, suite 205			530-676-6216
CITY	STATE	ZIP CODE	E-MAIL ADDRESS
Shingle Springs	CA	95682	gary.hudgeons@edcgov.us
C. YOBG COORDINATOR			
NAME AND TITLE			TELEPHONE NUMBER
Stephen Heggen, Deputy Chie	f Probation Officer/Superinte	endent	530-573-7980
ADDRESS			FAX NUMBER
1041 Al Tahoe Blvd.			530-543-6978
CITY	STATE	ZIP CODE	E-MAIL ADDRESS
South Lake Tahoe	CA	96150	steve.heggen@edcgov.us
C. JUVENILE JUSTICE DEVELOPM	ENT PLAN PREPARED BY		
NAME AND TITLE			TELEPHONE NUMBER
Stephen Heggen, Deputy Chie	f Probation Officer/Superinte	endent	530-573-7980
ADDRESS			FAX NUMBER
1041 Al Tahoe Blvd.			530-543-6978
CITY	STATE	ZIP CODE	E-MAIL ADDRESS
South Lake Tahoe	CA	96150	steve.heggen@edcgov.us

SECTION II: BLOCK GRANT FUNDED PROGRAMS / SERVICES

The YOBG legislation requires counties to use funds to enhance the capacity of county probation, mental health, drug and alcohol, and other county departments to provide appropriate rehabilitative and supervision services to youthful offenders subject to WIC Sections 731.1, 733, 1766, and 1767.35. Complete the table on the next page to indicate how your county proposes to spend YOBG funds during 2010-11. Also indicate whether your YOBG-funded programs/services are supported by JJCPA or other funds.

Listed in the table are each of 52 Expenditure Categories organized into three general types – **Placement Expenditures, Direct Services Expenditures** and **Capacity Building/Maintenance Activities Expenditures**. For each Expenditure Category for which you plan to use YOBG funds in the 2010-2011 fiscal year, place an (x) in the column labeled "YOBG Funds." Place an (x) in the column labeled "JJCPA Funds" if you also plan to use funds from this source during the fiscal year. Similarly, place an (x) in the column labeled "Other Funds" if you plan to use funds from other sources during the fiscal year (federal funds, other state funds, local funds, etc.). **Provide the requested information only for those Expenditure Categories for which you will be using some YOBG funds** (i.e., leave all the columns blank for any Expenditure Category where no YOBG funds will be spent).

Selecting the Appropriate Expenditure Categories

Placement Expenditure Categories (Categories 1 through 7) – <u>Restrict use of these categories to instances where</u> <u>YOBG funds will be used to fund routine placement activities</u> (e.g., housing and standard services in the juvenile hall). **Direct Services Expenditures** (Categories 8 through 44) – These categories refer to types of programs. <u>Use these</u> <u>categories in those instances where you plan to use YOBG funds to support direct services and interventions that are</u> <u>not traditionally provided to youth in your county</u>. For a YOBG-funded direct service or intervention that does not fall within any of these expenditure categories, enter a name in the space provided under "Other Expenditure Category" and indicate all applicable funding sources.

Capacity Building/Maintenance Activities Expenditures (Categories 45 through 52) – <u>Use these categories to</u> report all planned additional YOBG expenditures that are not accounted for by expenditure categories 1 through 44. In general, these categories should be used for planned YOBG expenditures dedicated to improving or maintaining the capacity of the organization (staff training and development [not associated with the other expenditure categories], etc.). <u>Use these categories only to</u> account for planned YOBG expenditures that are not accounted for elsewhere.

Accounting for Multiple Programs/Activities Within An Expenditure Category

If you plan to spend YOBG funds on more than one program within an Expenditure Category, combine the budgets for these programs for purposes of completing the table. For example, if you plan to use YOBG funds for two distinct family counseling programs, they should be reported as one under the Family Counseling Expenditure Category (expenditure category 17).

Accounting for Programs/Activities that Span More than One Expenditure Category

If one of the programs/activities you plan to fund using YOBG funds bridges more than one Expenditure Category, select one of the Expenditure Categories and report on **all** expenditures for that program/activity in the selected Expenditure Category. To illustrate, if you have an Alcohol and Drug Program (Expenditure Category 8) that includes Mentoring (Expenditure Category 29), you most likely would report all expenditures for the program (including the Mentoring Component) under the Alcohol and Drug Program Expenditure Category.

Providing Detailed Budget Estimates for All Applicable Expenditure Categories

In Section III of this report you are required to provide detailed budget estimates for each of the Expenditure Categories in the table on page 3 titled, "Table of Planned YOBG Expenditures".

Future Reporting of Actual YOBG Expenditures

For planning purposes, please be advised that at the end of the 2010-2011 fiscal year, as part of your Annual Report to CSA, you will be required to report actual expenditures for these same Expenditure Categories.

Table of Planned YOBG Expenditures

For each of the below Expenditure Categories for which you plan YOBG expenditures, indicate planned expenditures from all sources by placing an **(x)** in the appropriate columns

Fvi	penditure Categories	YOBG Funds	JJCPA Funds	Other Funds
	cements	T unus	T unus	T unus
1	Juvenile Hall			
2	Ranch	Х		
3	Camp	~		
4	Other Secure/Semi-Secure Rehab Facility			
4 5	Private Residential Care Facility			
6	Home on Probation			
7	Other: Placement (Specify)			
	ect Services			
8	Alcohol and Drug Treatment			
9	After School Services			
10	Aggression Replacement Therapy			
11	Anger Management Counseling/Treatment			
12	Development of Case Plan			
13	Community Service			
14	Day or Evening Treatment Program			
15	Detention Assessment(s)			
16	Electronic Monitoring	Х		
17	Family Counseling	~		
18	Functional Family Therapy			
19	Gang Intervention			
20	Gender Specific Programming for Girls			
20	Gender Specific Programming for Boys			
22	Group Counseling			
23	Intensive Probation Supervision			
23	Job Placement			
25	Job Readiness Training			
26	Life/Independent Living Skills Training/Education			
27	Individual Mental Health Counseling			
28	Mental Health Screening			
29	Mentoring			
30	Monetary Incentives			
31	Parenting Education			
32	Pro-Social Skills Training			
33	Recreational Activities			
34	Re-Entry of Aftercare Services	Х		
35	Restitution			
36	Restorative Justice			
37	Risk and/or Needs Assessment			
38	Special Education Services			
39	Substance Abuse Screening			
40	Transitional Living Services and/or Placement			
40	Tutoring			
41	Vocational Training			
42	Other Direct Prevention or Intervention Service (Specify)			
43	Other Direct Prevention or Intervention Service (Specify)			
	bacity Building/Maintenance Activities		 	
45	Staff Training/Professional Development			
45	Staff Salaries/Benefits			
40	Capital Improvements			
47	Equipment			
48 49	Contract Services	+		
49 50	Other Procurements	+		
		+		
51 52	Other (Specify) Other (Specify)			
52		I		Ļ

SECTION III: BUDGET DETAIL AND PROGRAM DESCRIPTIONS

Use the template below to provide detailed budget estimates for each of the Program Expenditure Categories you reported as planned YOBG expenditures in the preceding table. Use a separate template for each Expenditure Category. A total of five templates are provided. If your county requires additional templates, please contact CSA staff for assistance. (Reminder: As part of your annual progress report to CSA you will be required to report actual expenditures and per capita costs, which necessitates that you maintain records of both expenditures and number of youth served.)

In **PART A** of the template **(Budget Detail)** enter the name and number of the applicable Expenditure Category (taken from preceding table) in the spaces provided. For each budget line item, record anticipated fiscal year expenditures from each of three funding sources – YOBG block grant funds, JJCPA funds, and all applicable funding sources (local, federal, other state, private, etc.). Be sure to report all anticipated YOBG expenditures irrespective of the fiscal year of the allocation. (YOBG funds may be spent in other than the fiscal year in which the funds were allocated.) Definitions of the budget line items are shown below:

- Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who are directly involved in YOBG grant-related activities.
- Services and Supplies includes expenditures for services and supplies necessary for the operation of the
 project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to
 participants and/or their family members as part of the project's design (e.g., basic necessities such as
 food, clothing, transportation, and shelter/housing; and related costs).
- **Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing the contracted individual/agency.
- **Community-Based Organizations** includes all expenditures for services received from CBOs.
- Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, service, activity, etc. (e.g., computer and other office equipment, including furniture).
- Administrative Overhead includes all costs associated with administration of the programs, placements, services, strategies, activities and operations being supported by YOBG funds.
- **"Other"** includes any additional costs that were not captured by the other line items. The nature of "other" expenditures must be described in the space provided.

Below the budget detail, provide an estimate of the total number of youth who will receive direct YOBG-funded services in this Expenditure Category during the 2010-2011 fiscal year. Enter "0" if none. Count any youth who will receive more than one service only once in arriving at this estimate.

In **PART B** of the template **(Narrative Description)** provide a narrative description (up to 200 words) of the placement, directed program(s)/service(s), or other activity(ies) within this Expenditure Category. Detail the type(s) of youth who will be served (where applicable), and the goals, characteristics and benefits of each program, placement, service, strategy, activity, or operation. Be sure to describe any planned prevention services. Include any other information that will provide the reader with a clear understanding of how the funds will be spent and why. If used to expand or maintain department capacity, provide quantitative details as to the scope of these planned actions (number of staff trained, items procured, etc.) <u>Please note that all **Narrative Descriptions** will be posted on the CSA website.</u>

In the spaces provided, enter up to four of the following **Participant Codes** to indicate the type of youth who will be the primary beneficiaries of services, etc., funded within this Expenditure Category. If no youth will be served, enter "106."

Participant Codes

- 100. WIC 600 youth
- 101. WIC 602 youth
- 102. WIC 300/600 youth
- 103. Misdemeanor offenders
- 104. Felony offenders
- 105. Other
- 106. Not applicable (no youth served)

PART A: BUDGET DETAIL

Name of Expenditure Category (see table): Number of Expenditure Category (see table):		Electronic Mo	onitoring	
		16		
	YOBG Fur	nds	JJCPA Funds	Other Funds (local, federal, other state, other)
Salaries & Benefits:	\$		\$	\$
	\$		\$	\$
Professional Services:	\$ 5,000		\$	\$
Community Based Organizations:	\$		\$	\$
Fixed Assets/Equipment:	\$		\$	\$
Administrative Overhead:	\$		\$	\$
Other (Describe):	\$		\$	\$
	\$		\$	\$
TOTAL _	\$ 5,000		\$	\$

Anticipated Number of Youth Who Will Receive Services: 164

PART B: NARRATIVE DESCRIPTION

Implementing Electronic Monitoring:

The El Dorado County Probation Department currently operates electronic monitoring supervision programs. These programs would be made available to the youthful offender. The El Dorado County Probation Department contracts with G4S, Justice Services Inc, 30201 Aventura, Rancho Santa Margarita, CA 92688, for radio frequency and alcohol use monitoring and equipment used for home, school, and work site contacts by Deputy Probation Officers assigned to this program. Additionally, the El Dorado County Probation Department contracts with ProTech Monitoring Inc., 2549 Success Drive, Odessa, FL 33556, for GPS monitoring of the client's movements within the community. Deputy Probation Officers are responsible for supervision of these clients via computer tracking over the internet and by home, office, work site and other random contacts within the community. YOBG funding will be dedicated to these intensive supervision programs to contract for Professional Services to be made available to the appropriate youthful offender.

Participant Code for youth who will be served (enter up to 4 Participant Codes) 101 103 104

PART A: BUDGET DETAIL

Name of Expenditure Category (see table): Re-Entry of Af

Re-Entry of Aftercare Services

Number of Expenditure Category (see table): 34

	YOBG Funds	JJCPA Funds	Other Funds (local, federal, other state, other)
Salaries & Benefits:	\$390,000	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other (Describe):	\$	\$	\$
	\$	\$	\$
TOTAL	\$390,000	\$	\$

Anticipated Number of Youth Who Will Receive Services: 120

PART B: NARRATIVE DESCRIPTION

Re-Entry of Aftercare Services

YOBG funding will fund up to four FTE Supervising Deputy Probation Officer - Institutions positions. These deputies would be responsible for formulating the reentry and aftercare plan in collaboration with a team of professionals who have worked closely with the minors while detained. During the minor's detention, he/she may have also been enrolled in an intensive ranch style program for high risk youth, and/or treated for substance abuse or participated in the Family Reunification Program. The aforementioned aftercare plan would be completed prior to release. Upon release, the minor would be under an intensive supervision program, involving multiple weekly contacts by the assigned field office Deputy Probation Officer who works in conjunction with the Deputy Probation Officer responsible for completing the aftercare plan would also be responsible for case management of the minor while detained, assist the treatment team in formulating and completing the aftercare plan prior to the minor's release. The supervision of said minor would transition to the field officer for an intensive supervision model of 30 days in order to increase the successful completion of the aftercare plan and a successful transition back to the community.

Participant Code for youth who will be served (enter up to 4 Participant Codes) 101 103 104

PART A: BUDGET DETAIL

Name of Expenditure Category (see table): Number of Expenditure Category (see table):		Ranch		
		2		
	YOBG Fu	Inds	JJCPA Funds	Other Funds (local, federal, other state, other)
Salaries & Benefits:	\$		\$	\$
Services & Supplies:	\$		\$	\$
Professional Services:	\$90,000		\$	\$
Community Based Organizations:	\$		\$	\$
Fixed Assets/Equipment:	\$	<u> </u>	\$	\$
Administrative Overhead:	\$		\$	\$
Other (Describe):	\$		\$	\$
	\$		\$	\$
TOTAL _	\$90,000		\$	\$

Anticipated Number of Youth Who Will Receive Services: 4

PART B: NARRATIVE DESCRIPTION

Regional Program and Placement networks:

The El Dorado County Probation Department currently contracts with Solano County to place youthful offenders in the Fouts Springs Youth Facility, located at PO Box 189 Stonyford, California 95979, operated in part by the Solano County Probation Department, 475 Union Ave. Fairfield, CA 94533 and Colusa County Probation Department, 532 Oak Street, Colusa, CA 95932. This program offers ranch services in a remote location and serves youthful offenders with a serious delinquent history or who pose a present public safety risk or those who have not been amenable to prior treatment efforts located within El Dorado County. The ranch program is available as a program for those minors who otherwise would be considerd for DJJ placement. The ranch program is considered a viable alternative to the DJJ setting for those minors that have exhausted all local resources. The contract for placement in the Fouts Springs Youth Facility have been expanded to accommodate youthful offenders who have exhausted local resources, engaged in serious delinquent behavior, and or presented a risk to public safety. A placement in the Fouts Springs Youth Facility would also be based on the need for services not available within El Dorado County such as a ranch program in a remote setting.

Participant Code for youth who will be served (enter up to 4 Participant Codes) 101 103 104

PART A: BUDGET DETAIL

Name of Expenditure Category (see table):

Number of Expenditure Category (see table):

	YOBG Funds	JJCPA Funds	Other Funds (local, federal, other state, other)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other (Describe):	\$	\$	\$
	\$	\$	\$
TOTAL	\$	\$	\$

Anticipated Number of Youth Who Will Receive Services:

PART B: NARRATIVE DESCRIPTION

Participant Code for youth who will be served (enter up to 4 Participant Codes)

PART A: BUDGET DETAIL

Name of Expenditure Category (see table):

Number of Expenditure Category (see table):

	YOBG Funds	JJCPA Funds	Other Funds (local, federal, other state, other)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other (Describe):	\$	\$	\$
	\$	\$	\$
TOTAL _	\$	\$	\$

Anticipated Number of Youth Who Will Receive Services:

PART B: NARRATIVE DESCRIPTION

Participant Code for youth who will be served (enter up to 4 Participant Codes)

SECTION IV: PLANNED YOBG-FUNDED YOUTH ASSESSMENTS

Provide an estimate of the number of times each of the below listed assessment instruments will be administered and paid for in whole or in part with YOBG funds during the 2010-2011 fiscal year. Record the name of any instrument not listed and provide the corresponding estimate.

Instrument	Estimated No. of Administrations
Addiction Severity Index (ASI)	
Back on Track	
Correctional Offender Manager Profile for Alternative Sanctions (COMPAS)	
Juvenile Assessment & Intervention System (JAIS)	
Level of Service Inventory – Revised (LSI-R)	
Massachusetts Youth Screening Instrument – Second Version (MAYSI-2)	
Massachusetts Youth Screening Instrument – (MAYSI)	
Juvenile Risk Assessment (and Re-Assessment) (NIC)	
Positive Achievement Change Tool (PACT)	
Risk & Resiliency Checkup (RRC)	
Youth Level of Service/Case Management Inventory (YLS/CMI)	
Other (Specify)	
Other (Specify)	
Other (Specify)	

SECTION V: NON WIC 707(B)/PC 290.008 STRATEGY

Welfare & Institutions Code Section 1961(a)(3) requires each county to provide a description of how its Juvenile Justice Development Plan relates to or supports its overall strategy for dealing with youthful offenders who have not committed an offense described in WIC 707(b) or PC 290.008 and are no longer eligible for commitment to the Division of Juvenile Facilities. In the space below, describe your strategy for dealing with non-707(b) offenders.

Those offenders not eligible to be considered for commitment to the Division of Juvenile Facilities (DJJ) will be assigned and/or sentenced to other available programs. The range of services include electronic monitoring as an alternative to custody, the use of Juvenile Detention Facilities to include the Challenge Program (a six month ranch commitment in a locked facility), transition planning upon release and return to the community and commitments to the out -of-county ranch placements when all local resources have been exhausted or have proven ineffective.

SECTION VI: COORDINATION WITH JJCPA

Welfare & Institutions Code Section 1961 (a)(5) requires each county to provide a description of how the programs, placements, services or strategies in its Juvenile Justice Development Plan coordinate with the programs identified in the county's Juvenile Justice Crime Prevention Act – Comprehensive Multi-agency Plan. In the space below, describe the coordination between your two plans.

Describe how the new programs coordinate with the Juvenile Justice Crime Prevention Act-Comprehensive Multiagency Juvenile Justice Plan (JJCPA).

El Dorado County Probation Department developed the Community Alliance to Reduce Truancy program (CART) funded by the Juvenile Justice Crime Prevention Act. CART is a supervision strategy based on co-locating youthful offenders and Deputy Probation Officers on school campuses. CART officers have the full range of community service resources available including: the Challenge Program at the Juvenile Treatment Center (six month ranch program in a locked facility), local non-profit service agencies (mental health and substance abuse), electronic monitoring, reentry and aftercare services provided by the Probation Department, and the Fouts Springs Youth Facility operated by Solano and Colusa counties.

SECTION VII: REGIONAL AGREEMENTS

Welfare & Institutions Code Section 1961(a)(4) requires each county to provide a description of any regional agreements or arrangements to be supported by YOBG funds. Use the space below to describe any regional agreements or arrangements. Write "n/a" if you do not have any regional agreements/arrangements or if you do not use YOBG funds to support such agreements/arrangements.

The El Dorado County Probation Department currently contracts with Solano County Probation Department and Colusa County Probation Department to commit juvenile offenders to the Fouts Springs Youth Facility for a ranch program. This contract will allow El Dorado County Probation Department to place youthful offenders for needed rehabilitative services that may not be present or currently available in El Dorado County. These Professional Services are based on "Best Practices," and offer a three phase program for delinquent youth of the juvenile courts.