

Community Corrections (AB109) Planning/Implementation Budget

DEPARTMENT/PROGRAM	21/22 Proposed Budget
NOTES	
PROBATION DEPARTMENT	
Staff Training and Development (1)	40,909
Training mats 4461	-
Moral Reconation Therapy curriculum costs 4264/4600	15,000
Change Companies adult curriculum costs 4264	10,000
CCC Programming Incentives 4500	10,000
Adult Offender Incentives 4500	10,000
2 Additional Program Vehicles (fully equiped) *	-
*	-
Total Probation Plan and Impl Funds	\$ 85,909
HEALTH & HUMAN SERVICES AGENCY	
Staff Training and Development (1)	10,000
Materials & Supplies for CCC Programs	
Total HHSA Plan and Impl Funds	\$ 10,000
SHERIFF'S DEPARTMENT	
Staff Training and Development (1)	6,000
Crisis Intervention Team (CIT) Training	8,000
Total Sheriff Plan and Impl Funds	\$ 14,000
DISTRICT ATTORNEY	
Staff Training and Development (1)	6,000
Total DA Plan and Impl Funds	\$ 6,000
PUBLIC DEFENDER	
Staff Training and Development (1)	6,000
Total PD Plan and Impl Funds	\$ 6,000
COURTS	
Staff Training and Development (1)	6,000
Total Courts Plan and Impl Funds	\$ 6,000
CHIEF ADMINISTRATIVE OFFICE	
Staff Training and Development (1)	1,000
Total CAO Plan and Impl Funds	\$ 1,000
OTHER	
NEW 4/7/2021: NCCT Garden Project	6,000
Professional Services - San Joaquin Data Co-Op (2)	
Professional Services - Kayce Rane	10,000
Professional Services - Kevin O'Connell	10,000
Total Other Plan and Impl Fund Requests	\$ 26,000
Total Planning/Implementation Budget Appropriations	\$ 154,909

Estimated Fund Balance

\$ 309,160