

APPLICATION
2010 Grant Awards Program
Soroptimist International of Cameron Park

Completed applications must be received by May 15, 2010. Please mail to:
Soroptimist International of Cameron Park
ATTN: Raelene Herzig
PO Box 1193
Cameron Park, CA 95682

APPLICANT INFORMATION

Senior Day Care Services of El Dorado County

AGENCY NAME

935A Spring Street

AGENCY ADDRESS

Wanda Demarest

Program Supervisor

530-621-6180

530-295-0729

CONTACT

TITLE

PHONE

FAX

PROJECT INFORMATION

Preserving Senior Day Care Services

PROJECT NAME

\$5,000

AMOUNT REQUESTED

94-6000511

FEDERAL ID NO.

NARRATIVE INSTRUCTIONS

By attachment (two page maximum) please describe the mission of your organization; the client(s) served; funding source; organizational structure (paid staff vs. volunteer); how SICP grant will be used; agency budget (may be separate page). See attached list of items to be included in narrative.

Grants for the 2009-2010 year will be awarded by June 15, 2010. The finalist(s) may be asked to give a brief presentation to SICP. Please complete the following contact information:

Wanda Demarest

NAME

530-621-6180

PHONE NO.

CERTIFICATION OF APPLICATION

THE APPLICANT CERTIFIES THAT: To the best of my knowledge and belief, data in this application and attachments are true and correct. The governing board of the applying organization has duly authorized the application. I understand that the Soroptimist International of Cameron Park Grant Program is discretionary and all decisions are final.

SIGNATURE

DATE

Norma Santiago

PRINTED NAME

Chair, El Dorado County Board of Supervisors

TITLE

10-0417.A.1

2010 Grant Awards Program Soroptimist International of Cameron Park

It is the mission of Senior Day Care Services of El Dorado County (SDC) to provide adult day services that enable impaired adults to function at their maximum level of independence in an atmosphere that provides them the respect and care they deserve, while emphasizing a positive self-image and belief in the possibility of improvement through continued stimulation of body, mind and spirit and to reduce the burden experienced by their caregivers through education and support.

A program of the El Dorado County Department of Human Services, SDC has been providing services to the residents of El Dorado County for over twenty years. Currently, the Center serves 110 to 120 clients and their families each year. The majority of our clients live with Alzheimer's disease or a related dementia.

Senior Day Care Services is funded through fees-for-service, donations and private grants. Currently, SDC does not receive any local, state or federal funding. It is because of the recent loss of the State's Alzheimer's Day Care Resource Center (ADCRC) on-going funding (explained later in this proposal) that we submit this grant request.

At this time, SDC employs two full time staff and four part time staff. Regular staff are supported by an extra help nurse consultant and a contracted physical therapy consultant. On average, SDC has sixty-five volunteers available to assist with various activities at any given time. Together, our volunteers provide over 4,600 hours of service each year. It is because of our volunteers that we have been able to maintain the high standard of care for which SDC is well known in spite of deep cuts in our funding.

The El Dorado County Board of Supervisors is our governing board. There are five supervisors who receive compensation for their work. In addition, the El Dorado County Commission on Aging, consisting of fourteen volunteers, acts in an advisory capacity to the Area Agency on Aging, which administers programs for older and functionally impaired adults on behalf of the Department of Human Services.

The primary activity of SDC is the provision of quality direct client care and supervision for individuals with Alzheimer's disease or related dementia. Therefore, salaries make up the largest portion of our budget, with administrative costs comprising less than three percent of the budget. In addition to direct care, SDC provides information, referral, individual counseling and consultations, care planning, family support groups and training opportunities for students, interns and professionals. SDC works diligently to increase public awareness and knowledge about Alzheimer's disease and related dementias through presentations, workshops, conferences and dissemination of information.

Due to budget constraints, the State of California is no longer providing annual Alzheimer's Day Care Resource Center (ADCRC) funding to any of the State's adult day centers. For SDC, this loss of funding represents nearly one quarter of its budget. This action has placed SDC at risk of ceasing its specialized dementia care and/or closing its doors.

In response to the loss of the ADCRC funding, SDC has reduced staff and expenses to the extent possible. It is projected that, with minimal financial assistance through various grant funding opportunities during the next two years, the program will once again be self-supporting through fees and donations by 2012, as it was prior to receiving the ADCRC funding in 1999.

If granted, SICP funds will be used to partially offset the loss of the ADCRC funding, enabling SDC to continue providing therapeutic adult day services that focus on sustaining the quality of life and well-being of individuals with Alzheimer's disease and preventing their premature institutionalization and deterioration while reducing the burden experienced by their primary caregivers.

Agency budget follows...

FY 2009-10 APPROVED AGENCY BUDGET

	SDC Total Budget	Portion of SDC Budget Serving ADCRC Eligible Clients	To be Funded by Grant	Other Revenue Sources Serving ADCRC Eligible Clients
PERSONNEL-Salary	235,197	164,638	5,000	159,638
PERSONNEL-Fringe	102,741	71,919		71,919
RENT	--	--		
TELEPHONE	1,765	1,236		1,236
SUPPLIES	24,600	17,220		17,220
EQUIPMENT	700	490		490
ADVERTISING	--	--		
PRINTING	470	329		329
TRAVEL	--	--		
INSURANCE	8,431	5,902		5,902
OTHER	36,676	25,674		25,674
TOTAL	\$410,580	\$287,408	\$5,000	\$282,408