



## RESOLUTION NO.

### OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

**WHEREAS**, the State Legislature enacted Assembly Bill (AB) 1491 in Fiscal Year 1991-92 to give counties a source of funding for their public health and mental health programs, known as 1991 Realignment; and

**WHEREAS**, the Welfare and Institutions Code Section 17600 created the Local Revenue Fund and each County receives realignment funds from the State Local Revenue Fund. Pursuant to Welfare and Institutions Code Section 17600.20(a), each County must establish a Local Health and Welfare Trust fund, which includes three separate sub accounts: the Mental Health sub account, the Social Services sub account, and the Health sub account; and

**WHEREAS**, Welfare and Institutions Code Section 17600.20(a) provides that any County or city, or city and County may reallocate money among accounts in the Local Health and Welfare Trust fund, not to exceed ten percent (10%) of the amount deposited in the account from which the funds are reallocated for that fiscal year; and

**WHEREAS**, in 2011, the Legislature passed Chapter 40, Statutes of 2011 (AB 118, Committee on Budget “2011 Realignment”) and Chapter 35, Statutes of 2011 (Senate Bill 89, Committee on Budget and Fiscal Review), which provided the revenues for realignment and created the account structure to allocate the realignment resources; and

**WHEREAS**, Government Code (GC) Section 30025 et. seq, caused each County to create a Local Revenue Fund 2011, known as 2011 Realignment, for that county, with appropriate sub accounts, including but not limited to the Support Services Account, with a Behavioral Health sub account; and

**WHEREAS**, in accordance with GC Section 30025 (f) (4) (A) any county, or city and county, may only annually reallocate money between subaccounts in the Support Services Account, provided that the reallocation may not exceed 10 percent (10%) of the amount deposited in the immediately preceding fiscal year in the subaccount in the Support Services Account with the lowest balance; and

**WHEREAS**, the amounts requested in this instance in conjunction with this authority shall not exceed a total of ten percent (10%) of the total existing subaccount; and

**WHEREAS**, at a regular schedule meeting on February 23, 2021, the Board of Supervisors received the Mid-Year Budget Report and a presentation from the Health and Human Services Agency (21-0246) outlining the reasons to enact the ten percent (10%) transfer authority; and

**WHEREAS**, in accordance with GC Section 30025 (f) (4) (B), a county, or city and county shall, at a regularly scheduled public hearing of its governing body, document that any decision to make any change in its allocation between the Behavioral Health Subaccount moneys among services, facilities, programs or providers as a result of reallocating funds pursuant to GC 30025 (f)(4)(A) was based on the most cost-effective use of available resources to maximize client outcomes; and

**WHEREAS**, Welfare and Institutions Code Section 17600.20(c) provides that the Board of Supervisors shall hold a regularly scheduled public hearing to document the reallocation of Realignment revenue; and

**WHEREAS**, in accordance with GC 30025 et seq, a county, or city and county that reallocates funds pursuant to clause (i), shall make a report to the Department of Finance and the Secretary of California Health and Human Services describing the reallocation made for that fiscal year; and

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Supervisors finds pursuant to WIC 17600.20(d) this transfer of Realignment revenues to be the most cost-effective use of available revenues to maximize client outcomes; and

**NOW, THEREFORE BE IT FURTHER RESOLVED** that the Board of Supervisors hereby authorizes the transfer of up to ten percent (10%) not to exceed \$400,000 of Fiscal Year 2020-21 Realignment revenue from the 1991 Public Health Local Revenue Fund to the 1991 Mental Health Local Revenue Fund, as well as up to ten percent (10%) not to exceed \$250,000 of the Realignment revenue from the 2011 Social Services Local Revenue Fund to the 2011 Behavioral Health Local Revenue Fund, and up to ten percent (10%) not to exceed \$920,000 of the Social Services 1991 Local Revenue Funds to the 1991 Mental Health Local Revenue Fund for a total not to exceed \$1,570,000.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 4<sup>th</sup> day of May, 2021, by the following vote of said Board:

Ayes:  
Noes:  
Absent:

Attest:  
Kim Dawson  
Clerk of the Board of Supervisors

By: \_\_\_\_\_  
Deputy Clerk

\_\_\_\_\_ John Hidahl, Chair, Board of Supervisors