FY2010-11 AB2766 DMV FEES -- CLEAN AIR PROJECTS PROPOSED FUNDING

SUBMITTED ELIGIBLE PROJECTS LISTED IN RANKING ORDER

Project Information									
Applicant Name (In Ranking Order)	Funding Request	Matching Funds	Total Project Cost	Project Life (yrs)	Lifetime Emission Reductions (lbs)	Cost Effectiveness (AQMD)	Cost Effectiveness (Total funding)	Total Ranking Points	Proposed Funding
American River Music Shuttle	\$7,000	\$1,000	\$8,000	1	148	\$49	\$56	75	\$7,000
City of Placerville Sidewalk (Alt)	\$100,000	\$15,000	\$115,000	20	2439	\$40	\$66	75	\$90,000
River Store Shuttle (Alt)	\$69,580	\$72,420	\$142,000	1	1110	\$65	\$132	75	\$62,622
EDCDOT Sweeper (Alt)	\$238,150	\$59,368	\$297,518	5(*)	5046	\$52	\$65	70	\$190,520
EDCTA Apple Hill Shuttle	\$58,724	\$4,858	\$63,582	1	1028	\$59	\$64	65	\$52,852
EDCTA County Fair Shuttle	\$30,824	\$3,516	\$34,340	1	323	\$98	\$110	60	\$29,283
Meek FD (Alt) 1 New PZEV Vehicle (Chief)	\$59,996	\$3,820	\$63,816	4	190	\$341	\$363	35	\$0
								Total:	\$432,276

Fully Funded

Reduced Funding

Eligible Project not Funded

Funding Reductions Applied:

20% if > 200K

15% if >100K and < 200K

10% if >50K and \leq 100K

5% if >10K and \leq 50K

^(*) Lifetime Emissions Reductions and Cost Effectiveness calculations were corrected for 5 year Project Life (instead of typical 10 years) to assure that only surplus emission reductions (CARB Public Fleet Rule) are considered for project ranking and funding evaluation.