

TIM Fee Offset Program for Affordable Housing

**PROGRAM SUMMARY**

TIM Fee Offset Program for Affordable Housing to Date  
5/13/2021

BP B-14 Allocation of up to \$1,000,000 per year  
Additional Offsets with BOS approval

Project Name	Offset Amount	# of units	Location	Status	Supervisorial District #	TIG*		Balance
<b>Round 1 Summary - January 2008</b>							Beginning Allocation	2,000,000
Whitworth	\$ 10,320	1 unit	Camino	Recorded	3	Mod		
Mercy/ Runnymead	\$ -		Placerville	Approved			(10,320)	
	\$ 10,320						<b>BALANCE:</b>	1,989,680
<b>Round 2 Summary - July 2008</b>								
Haines	\$ 27,180	1 unit	Pleasant Valley	Recorded	2	Low		
Bishop	\$ 10,140	1 unit	Camino	Recorded	3	Low		
Broyles (cancelled)	\$ 17,600	1 unit	Pollock Pines	Approved	2	Low		
Leu Multifamily	\$ 275,000	16 units	Cameron Park	Approved			(329,920)	
	\$ 329,920						<b>BALANCE:</b>	1,659,760
<b>Round 3 Summary - January 2009</b>							Annual Allocation	1,000,000
No applications	-	-	-	-				
							<b>BALANCE:</b>	2,659,760
<b>Round 4 Summary - July 2009</b>								
Mercy/Sunset Apartments	\$ 1,467,720	39 Units	Shingle Springs	Recorded	2	VL/Low		
			(# of units reduced from 54 to 39 eligible units)					
Derencin (Paid)	\$ 9,990	1 unit	Placerville	Approved	4			
Jordan	\$ 11,140	1 unit	Somerset	Approved	2	Low	(1,488,850)	
	\$ 1,488,850						<b>BALANCE:</b>	1,170,910
<b>Round 5 Summary - January 2010</b>							Annual Allocation	1,000,000
Cambridge Townhomes	\$ 324,000	16 Units	Cameron Park	Approved	1	Low/Mod		
Amiri	\$ 21,160	1 unit	El Dorado Hills	Recorded	1	Low		
Teie	\$ 27,180	1 unit	Placerville	Recorded	3	Low		
Vreeken	\$ 27,180	1 unit	Placerville	Recorded	3	Low	(399,520)	
	\$ 399,520						<b>BALANCE:</b>	1,771,390
<b>Round 6 Summary - July 2010</b>								
Kimbrough	\$ 17,600	1 unit	Placerville	Recorded	3	Low		
Goucher	\$ 17,600	1 unit	Placerville	Approved	2	Low		
Dianda	\$ 27,180	1 unit	Placerville	Recorded	4	VL	(62,380)	
	\$ 62,380							
Leu Multifamily	\$ (275,000)	16 units	Unable to proceed with project				275,000	
Derencin	\$ (9,990)	1 unit	Paid TIM Fee/forfeit offset				9,990	
							<b>BALANCE:</b>	1,994,000
<b>Round 7 Summary - January 2011</b>							Annual Allocation	1,000,000
Ryan	\$ 27,180.00	1 Unit	Rescue	Recorded	4	Low	(27,180)	
Broyles (2008)	\$ (17,600.00)	1 Unit	Pollock Pines	Cancelled			17,600	
							<b>BALANCE:</b>	2,984,420
<b>Round 8 Summary - July 2011</b>								
Mercy/Sunset Apartments	\$ (407,700)	Project reduced from 54 (2009) units to 39.					407,700	
Wing	\$ 27,180	1 Unit	Rescue	Approved	4	Mod	(27,180)	
							<b>BALANCE:</b>	3,364,940
<b>Round 9 Summary - January 2012</b>							Annual Allocation	1,000,000
Szegedy	\$ 23,300	1 Unit	Rescue	Approved	1	Low		
Russo/Hawke	\$ 23,300	1 Unit	Cameron Park	Recorded	2	Low		
Riley	\$ 23,300	1 Unit	Diamond Springs	Recorded	3	Low		
Casa Bella Sr. Apartments	\$ 708,000	80 Units	Cameron Park	Approved	4	Low		
	\$ 777,900	TIM Fee effective 4/13/12					(777,900)	
							<b>BALANCE:</b>	3,587,040
<b>Round 10 Summary - July 2012</b>								
Schuck	\$ 23,300	1 Unit	Diamond Springs	Recorded	3	Low		
Paquette	\$ 8,620	1 Unit	Pilot Hill	Recorded	4	Low		
Skyview Apartments	\$ 93,200	5 Units	Shingle Springs	Recorded	2	Low		
	\$ 125,120						(125,120)	
							<b>BALANCE:</b>	3,461,920

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<b>Round 11 Summary - January 2013</b>						Annual Allocation		1,000,000
White	\$ 15,240	1 Unit	Pleasant Valley	Approved	2	Low	(15,240)	
							<b>BALANCE:</b>	4,446,680
<b>Round 12 Summary - July 2013</b>								
DeCantillon	\$ 8,720	1 Unit	Camino	Recorded	5	Low	(8,720)	
Chrisman	\$ 8,620	1 Unit	Pilot Hill	Approved	4	Low	(8,620)	
							\$ 17,340	
Cambridge Townhomes	\$ (324,000)	16 Units	Cameron Park	Expired	1	L/Mod	324,000	
							<b>BALANCE:</b>	4,753,340
<b>Round 13 Summary - January 2014</b>						Annual Allocation		1,000,000
<i>No new applications for 5+ units received</i>								
Casa Bella Sr. Apartments	\$ (708,000)	80 units	Cameron Park	Cancelled			708,000	
Goucher	\$ (17,600)	1 unit	Placerville	Expired	2	Low	17,600	
Jordan	\$ (11,140)	1 unit	Somerset	Expired	2	Low	11,140	
							<b>BALANCE:</b>	6,490,080
<b>Round 14 Summary - July 2014</b>								
Courtside Manor Multi-Family	\$ 279,600.00	12 Units	Placerville	Approved	3	Low	(279,600)	
							<b>BALANCE:</b>	6,210,480
<b>Secondary Dwellings (over the counter eff. 12-17-13) 2014</b>								
Ricci	\$ 23,300.0	1 unit	Placerville	Recorded	2	Low	(23,300)	
Morris	\$ 23,300.0	1 unit	Diamond Springs	Recorded	3	Low	(23,300)	
Carr	\$ 9,580.0	1 unit	Somerset	Approved	2	Low	(9,580)	
Dees	\$ 23,300.0	1 unit	Rescue	Recorded	2	Low	(23,300)	
Kyle	\$ 23,300.0	1 unit	Placerville	Approved	3	Mod	(23,300)	
Olio	\$ 8,620.0	1 unit	Placerville (Kelsy)	Recorded	4	Low	(8,620)	
Hagen	\$ 23,300.0	1 unit	El Dorado	Recorded	3	Low	(23,300)	
Chandler	\$ 23,300.0	1 unit	Placerville	Recorded	3	Low	(23,300)	
Ingalls	\$ 8,620.0	1 unit	Placerville	Approved	4	Low	(8,620)	
							9	<b>BALANCE:</b>
<b>Round 15 Summary - January 2015</b>						Annual Allocation		1,000,000
No applications for 5+ unit projects								
							<b>BALANCE:</b>	7,043,860
<b>Round 16 Summary - July 2015</b>								
No applications for 5+ unit projects								
							<b>BALANCE:</b>	7,043,860
<b>Secondary Dwellings (over the counter) 2015</b>								
Cheney	\$ 9,580	1 unit	Somerset	Recorded	2	Mod	(9,580)	
Ryan	\$ (3,880)		Credit diff in TIM Fee Offset issued				3,880	
Freitas	\$ 23,300	1 unit	Shingle Springs	Recorded	2	Low	(23,300)	
Wing	\$ (27,180)		Rescue	Expired	4	Mod	27,180	
DeCaro	\$ 18,370	1 unit	El Dorado Hills	Recorded	1	Low	(18,370)	
Hofmann	\$ 23,300	1 unit	Shingle Springs	Recorded	4	Low	(23,300)	
VanDuyn	\$ 23,300	1 unit	Placerville	Recorded	3	Low	(23,300)	
Gothard	\$ 8,720	1 unit	Camino	Recorded	3	Mod	(8,720)	
Padilla	\$ 18,370	1 unit	El Dorado Hills	Approved	1	Low	(18,370)	
Padilla	\$ (18,370)		El Dorado Hills	Cancelled	1	Low	18,370	
Skulick	\$ 23,300	1 unit	Shingle Springs	Approved	2	Low	(23,300)	
Chrisman	\$ (8,620)		Pilot Hill	Cancelled	4	Low	8,620	
							8	<b>BALANCE:</b>
<b>Round 17 Summary - January 2016</b>						Annual Allocation		1,000,000
No applications for 5+ unit projects								
							<b>BALANCE:</b>	7,953,670
<b>Round 18 Summary - July 2016</b>								
No applications for 5+ unit projects								
							<b>BALANCE:</b>	7,953,670
<b>Secondary Dwellings (over the counter) 2016</b>								
Pallari	\$ 18,370	1 unit	El Dorado Hills	Recorded	1	Mod	(18,370)	
Jensen	\$ 8,620	1 unit	Georgetown	Recorded	4	Mod	(8,620)	
Carr	\$ (9,580)		Mt. Aukum	Expired	2		9,580	

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Turner	\$ 23,300	1 unit	Shingle Springs	Recorded	4	Low	(23,300)	
Tolbert	\$ 23,300	1 unit	El Dorado	Approved	3	VL	(23,300)	
Szegedy	\$ (23,300)		Rescue	Expired	1		23,300	
White	\$ (15,240)		Pleasant Valley	Cancelled	2		15,240	
Amiri	\$ (2,790)		Credit diff in TIM Fee	Offset issued	1	Low	2,790	
Ingalls	\$ (8,620)		Placerville	Expired			8,620	
Kleinhaun	\$ 18,370	1 unit	Rescue	Approved	1	Low	(18,370)	
Kleinhaun	\$ (18,370)		Rescue	Expired			18,370	
5							<b>BALANCE:</b>	9,556,777
<b>Round 19 Summary - January 2017</b>							Annual Allocation	1,000,000
Cameron Glen Phase 5	\$ 221,250	15 units	Cameron Park	Approved	2	Mod	(221,250)	
Diamond Springs Village	\$ 1,463,200	80 Units	Diamond Springs	Approved	3	Low	(1,463,200)	
	\$ 1,684,450	95						
							<b>BALANCE:</b>	7,255,160
<b>Round 20 Summary - July 2017</b>								
One application submitted (6 units) - incomplete.								
Cameron Glen Phase 5	\$ (221,250)	15 units	Cameron Park	Cancelled	2	Mod	221,250	
							<b>BALANCE:</b>	7,476,410
<b>Secondary Dwellings 2017</b>								
No TIM Fee Required for Secondary Dwellings as a result of Board action to adopt the Major 5-year CIP and TIM Fee Program Update								
							<b>BALANCE:</b>	7,476,410
<b>Round 21 Summary - January 2018</b>							Annual Allocation	1,000,000
No applications for 5+ unit projects								
							<b>BALANCE:</b>	8,476,410
<b>Round 22 Summary - July 2018</b>								
No applications for 5+ unit projects								
							<b>BALANCE:</b>	8,476,410
<b>Round 23 Summary - January 2019</b>							Annual Allocation	1,000,000
No applications for 5+ unit projects								
							<b>BALANCE:</b>	9,476,410
<b>Round 24 Summary - July 2019</b>								
No applications for 5+ unit projects								
							<b>BALANCE:</b>	9,476,410
<b>Round 25 Summary - January 2020</b>							Annual Allocation	1,000,000
No applications for 5+ unit projects								
							<b>BALANCE:</b>	10,476,410
<b>Round 26 Summary - July 2020</b>								
Diamond Village Apartments	\$ 1,065,474	81	Diamond Springs	Approved	3	Vlow	(1,065,474)	
Diamond Springs Village	\$ (1,463,200.00)	80	Diamond Springs	Approved	3	Vlow	1,463,200	
							<b>BALANCE:</b>	9,410,936
<b>Round 27 Summary - January 2021</b>							Annual Allocation	1,000,000
Courtside Manor Apartments	\$ 493,740.00	36	Diamond Springs	Approved		Low	(493,740)	
El Dorado Haven	\$ 891,475.00	65	El Dorado	Approved		Vlow	(891,475)	
							<b>BALANCE:</b>	10,488,921
<b>Round 28 Summary - Mid-Round July 2021</b>								
El Dorado Senior 1	\$ 450,432.00	72	El Dorado	Pending		Low	(450,432)	
El Dorado Senior 2	\$ 481,712.00	77	El Dorado	Pending		Low	(481,712)	
		149						
							<b>BALANCE:</b>	9,556,777
<b>Program Total To Date:</b>		<b>\$ 5,443,223</b>	Awarded	<b>419</b> Total Qualified Units			<b>32</b> Second Dwelling Units	

\*TIG=Target Income Group: VL= Very Low Income, Low= Low Income, Mod= Moderate Income

2nd Units Total	\$ 627,570	32
Multifamily	\$ 4,815,653	387
Grand Total	\$ 5,443,223	419