

RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Government Code Section 29007, the Board of Supervisors must approve a schedule establishing the number of allocated positions and salary ranges by classification as part of its adopted budget; and

WHEREAS, in accordance with Section 602 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented employees, and Section 401 of the El Dorado County Salary and Benefits Resolution #165-2020 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County; and

WHEREAS, Resolution #106-2020 established the authorized Personnel Allocation based on the Fiscal Year 2020-21 Recommended Budget and has been subsequently modified; and

WHEREAS modifications to the Authorized Personnel Allocation are necessary as a result of the budget process for Fiscal Year 2021-22;

NOW, THEREFORE, BE IT RESOLVED, that allocation changes resulting from the budget process for Fiscal Year 2021-22 are hereby adopted, and amendments to Authorized Personnel Allocation Resolution #106-2020 are hereby incorporated, and the number and classification of all authorized positions in each County department is set forth as shown in Exhibit A, effective July 1, 2021.

BE IT FURTHER RESOLVED, that this Resolution hereby incorporates, by reference, the El Dorado County Salary Schedule dated June 19, 2021 as published on the Human Resources website providing the salary rate or range, as applicable, for all allocated positions.

BE IT FURTHER RESOLVED, the Board of Supervisors of the County of El Dorado authorizes the Director of Human Resources to make any technical corrections if needed.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the _____ day of _____, 2021, by the following vote of said Board:

Ayes:

Attest: Kim Dawson Clerk of the Board of Supervisors Noes: Absent :

By: ____

Deputy Clerk

John Hidahl, Chair, Board of Supervisors

	Full-Time Equivalent (FTE)						
Department		2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation	
Agriculture							
Agriculture Commissioner and Sealer of Weights and Measures		1.00		1.00	1.00	-	
Administrative Technician		1.00		1.00	1.00	-	
Agriculture Biologist/Standards Inspector I/II/III		5.00		5.00	5.00	-	
Agriculture Biologist Technician - Limited Term		1.00		1.00	1.00	-	
Deputy Agriculture Commissioner, Sealer of Weights and Measures		1.00		1.00	1.00	-	
Office Assistant I/II Wildlife Specialist		1.00		1.00	1.00	-	
	Total	11.00		11.00	11.00	-	
Air Quality Management District *	Total	11.00	-	11.00	11.00	-	
Air Pollution Control Officer		1.00		1.00	1.00		
Air Quality Administrative Analyst		1.00		1.00	1.00		
Air Quality Engineer		2.00		2.00	2.00		
Air Quality Specialist I/II		2.00		2.00	2.00		
Air Quality Technician I/II		1.00		1.00	1.00		
Sr. Air Quality Engineer		1.00		1.00	1.00		
Sr. Air Quality Specialist		1.00		1.00	1.00		
*AQMD <u>Budget</u> is adopted separately	Гotal	9.00	_	9.00	9.00		
Alternate Public Defender	Total	2.00		2.00	2.00		
Alternate Public Defender		_	1.00	1.00	1.00	_	
Deputy Public Defender I-IV			2.00	2.00	2.00		
Investigator (Public Defender)			1.00	1.00	1.00		
Legal Secretary I/II			1.00	1.00	1.00		
	Total	-	5.00	5.00	5.00	-	
Assessor	. orai		0.00	0.00	2100		
Assessor		1.00		1.00	1.00	-	
Administrative Technician		1.00		1.00	1.00	-	
Appraiser I/II/Sr. Appraiser Aide		13.00 1.00		13.00	13.00	-	
Assessment Technician I/II/Sr.		7.80		7.80	6.80	(1.00)	
Assistant Assessor		1.00		1.00	1.00	-	
Auditor/Appraiser - Sr. Auditor/Appraiser		2.00		2.00	2.00	-	
Cadastral Drafter		1.00		1.00	1.00	-	
Deputy Assessor - Systems & Support		1.00		1.00	1.00	-	
GIS Analyst I/II Information Technology Department Coordinator		1.00		1.00	1.00	-	
Property Transfer Specialist		5.00		5.00	4.00	(1.00)	
Property Transfer Supervisor		1.00		1.00	1.00	-	
Supervising Appraiser		2.00		2.00	1.00	(1.00)	
Supervising Assessment Technician		1.00		1.00	1.00	-	
Supervising Auditor/Appraiser	Total	1.00 40.80		1.00 40.80	1.00 37.80	(3.00)	
Auditor-Controller	Total	40.00	_	+0.00	57.00	(5.00)	
Auditor-Controller		1.00		1.00	1.00	-	
Accountant/Auditor		1.00		1.00	1.00	-	
Accountant I/II		2.00	(2.00)	2.00	2.00	-	
Accounting Division Manager		3.00	(2.00)	1.00	1.00 1.00	-	
Accounting Systems Administrator Administrative Analyst I/II		1.00	4.00	1.00 5.00	5.00		
Administrative Technician		2.00		2.00	2.00	-	
Chief Assistant Auditor-Controller		1.00		1.00	2.00	1.00	
Department Analyst I/II		4.00	(4.00)	-	-	-	
Enterprise Resource Planning Analyst Fiscal Assistant I/II		2.00	1.00	1.00 2.00	1.00 2.00	-	
Fiscal Technician		5.00		5.00	5.00		
Payroll Manager		-	1.00	1.00	1.00		
Payroll Technician		2.00		2.00	2.00	-	
Principal Financial Analyst		2.00		2.00	2.00	-	
Property Tax Manager		-	1.00	1.00	1.00	-	
Sr. Administrative Analyst Sr. Department Analyst		2.00	2.00 (2.00)	2.00	2.00		
		2.00	(2.00)				

Exhibit A

Authorized Personnel Allocation

RECOMMENDED BUDGET • FY 2021 - 22

	Full-Time Equivalent (FTE)						
Department	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation		
lota		1.00	30.00	31.00	1.00		
Board of Supervisors Supervisor - Board of Supervisors	5.00		5.00	5.00			
Clerk of the Board Of Supervisors	1.00		1.00	1.00	-		
Deputy Clerk of the Board I/II	1.00		1.00	1.00			
Sr. Deputy Clerk of the Board of Supervisors	1.00		1.00	1.00	-		
Supervisor's Assistant	5.00		5.00	5.00	-		
Tota		-	13.00	13.00	-		
Chief Administrative Office							
Accountant I/II	2.00		2.00	2.00	-		
Accountant/Auditor	1.00		1.00	1.00	-		
Administrative Analyst I/II	15.00	(1.00)	15.00	15.00	-		
Administrative Analyst Supervisor Administrative Assistant - Limited Term*	2.00	(1.00)	1.00	1.00	-		
Administrative Assistant - Linited Term	2.00	(2.00)	-	-	1.00		
Administrative Services Officer	9.00	(2.00)	9.00	10.00	1.00		
Agency Chief Fiscal Officer	9.00	2.00	2.00	2.00	-		
Assistant Chief Administrative Officer	1.00	2.00	1.00	-	(1.00)		
Building Maintenance Worker I/II	11.00	(5.00)	6.00	6.00	-		
Building Maintenance Worker III		5.00	5.00	5.00	-		
Building Operations Manager	1.00		1.00	1.00	-		
Buyer I/II	1.00		1.00	1.00	-		
Capital Programs Manager	1.00		1.00	1.00	-		
Chief Administrative Officer	1.00		1.00	1.00	-		
Chief Fiscal Officer	1.00	(1.00)	-	-	-		
Chief Fiscal Officer - UM	1.00	(1.00)	-	-	-		
Communications & Outreach Manager	1.00		1.00	1.00	-		
Community Health Advocate Custodial Supervisor	1.00		1.00	1.00	-		
Custodian	1.00 9.85		9.85	1.00 9.85			
Defensible Space Inspector I/II	9.85	(1.00)	- 9.03	9.65			
Deputy Chief Administrative Officer	2.00	(1.00)	2.00	3.00	1.00		
Emergency Medical Services Specialist	0.75	0.25	1.00	1.00	-		
Emergency Medical Services and Emergency Preparedness Supervisor	1.00		1.00	1.00	-		
EMS Agency Medical Director	0.40		0.40	0.40	-		
Enterprise Resource Planning Analyst	-	1.00	1.00	1.00	-		
Executive Assistant	1.00		1.00	1.00	-		
Facilities Division Manager	1.00		1.00	1.00	-		
Facilities Operations Supervisor	2.00		2.00	2.00	-		
Facilities Operations Technician	2.00		2.00	2.00	-		
Facilities Project Manager I/II Fiscal Assistant I/II	3.00		3.00	3.00	-		
Fiscal Manager	1.00	3.00	3.00	3.00	-		
Fiscal Services Supervisor	1.00	5.00	1.00	1.00	-		
Fiscal Technician	4.00		4.00	4.00			
Grounds Maintenance Supervisor	1.00		1.00	1.00	-		
Grounds Maintenance Worker I/II	4.00		4.00	4.00	-		
Health Educator	1.00		1.00	1.00	-		
Highway Maintenance Worker I/II	1.00	(1.00)	-	-	-		
Management Analyst I/II	1.00		1.00	1.00	-		
Manager of Emergency Medical Services and Preparedness and	1.00		1.00	1.00	-		
Medical Billing Technician	1.00		1.00	1.00	-		
Parks Manager	1.00		1.00	1.00	-		
Parks Program Coordinator	-	1.00	-	1.00	1.00		
Parks Trail Maintenance Worker	-	1.00	1.00	1.00	-		
Principal Management Analyst Procurement & Contracts Manager	2.00		2.00 1.00	2.00 1.00			
Program Manager	1.00		1.00	1.00	-		
Services Operations Coordinator	1.00		1.00	1.00			
Sr. Accountant	1.00		1.00	1.00	-		
Sr. Administrative Analyst	4.00		4.00	4.00	-		
Sr. Buyer	1.00		1.00	1.00	-		
Sr. Custodian	1.00		1.00	1.00	-		
Sr. Defensible Space Inspector	-	1.00	1.00	1.00	-		
Sr. Fiscal Assistant	3.00		3.00	3.00	-		
Sr. Office Assistant	3.50		3.50	2.50	(1.00)		

*In the Recommended Budget, this position was listed as an Administrative Technician in the Allocation Document, but described as an Administrative Assistant in the department narrative. This Allocation Document reflects that correction.

Department Adjuste Budget Total Adjuste Recmd Adjuste Allocatic Storekeeper (/T) 100 100 100 100 Storekeeper (/T) 100 100 100 100 Storekeeper (/T) 100 100 100 100 Storekeeper (/Storekeeper (/Storekeper (/Storekeeper (/Storekeper (/Storekeeper (/Storeke		Full-Time Equivalent (FTE)						
Storekeeper //1 1.00 1.00 1.00 Storekeeper //Courier 2.00 2.00 2.00 Supervising Accountant/Auditor 1.00 1.00 1.00 Child Support Services 1.00 1.00 1.00 Storekeeper //Courier 2.00 2.00 2.00 Administrative Analyst 1/1 1.00 1.00 1.00 Administrative Analyst 1/1 2.00 2.00 2.00 Administrative Analyst 1/1 2.00 2.00 2.00 Child Support Services 1.00 1.00 1.00 Child Support Nationse 3.00 2.00 2.00 2.00 Child Support Specialist 11 2.00 2.00 2.00 2.00 1.00 Child Support Specialist 11 1.00	Department		Adopted Budget		Adjusted	2021-22 CAO	Diff from Adjusted Allocation	
Supervising Accountant/Auditor 1.00 1.00 1.00 Child Support Services 11530 125 118.75 Diractor of Child Support Services 1.00 1.00 1.00 Sixistant Director of Child Support Services 1.00 1.00 1.00 Child Support Atterney, I-IV 2.00 2.00 2.00 2.00 Child Support Atterney, I-IV 2.00 2.00 2.00 1.00 1.00 Child Support Specialist I/II 3.00 3.00 3.00 3.00 1.00			1.00				-	
Total Its30 125 116.75 118.75 Director of Child Support Services 1.00 1.00 1.00 1.00 Sical Technican 1.00 1.00 1.00 1.00 1.00 Administrative Analys (III) 2.00 2.00 2.00 2.00 2.00 Administrative Analys (IVI) 2.00 <td>Storekeeper/Courier</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>	Storekeeper/Courier						-	
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Director of Child Support Services 1.00 1.00 1.00 Administrative Analyst I/II 1.00 1.00 1.00 Administrative Analyst I/II 1.00 1.00 1.00 Child Support Attorney I-IV 2.00 2.00 2.00 Child Support Attorney I-IV 2.00 2.00 1.00 Child Support SpecialEI III 2.00 2.00 1.00 Child Support SpecialEI III 2.00 3.00 3.00 3.00 Child Support SpecialEI III 2.00 1.00 1.00 1.00 Child Support SpecialEI III 2.00 2.00 1.00 1.00 Legat Clerk I/II 2.00 2.00 1.00 1.00 Clegat Clerk I/II 1.00 1.00 1.00 1.00 Ording Coursel 1.00 1.00 1.00 1.00 County Coursel 1.00 1.00 1.00 1.00 County Coursel 1.00 1.00 1.00 1.00 Sr. Deputy County Coursel 4.00 4.00	Obild Comment Comdens	lotal	115.50	1.25	116.75	118.75	2.00	
Fiscal Technician 2.00 2.00 2.00 Administrative Analyst I/I 1.00 1.00 1.00 Assistant Director of Child Support Services 1.00 1.00 1.00 Child Support Investigator I/II 2.00 2.00 2.00 Child Support Specialist I/II 1.00 1.00 1.00 Child Support Specialist I/II 3.00 3.00 3.00 Child Support Specialist I/II 3.00 3.00 3.00 Information Technology Department Specialist 1.00 1.00 1.00 Information Technology Department Specialist 1.00 1.00 1.00 Contry Coursel - - 1.00 1.00 Courty Coursel - - 1.00 1.00 Courty Coursel 1.00 1.00 1.00 1.00 Sr. Office Assistant Courty Coursel 1.00 1.00 1.00 Courty Coursel 1.00 1.00 1.00 1.00 Sr. Office Assistant Courty Coursel 1.00 1.00 1.00 1.	Child Support Services		1.00		1.00	1.00		
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Child Support Specialist III 3.00 3.00 3.00 Child Support Specialist III 1.00 1.00 1.00 Executive Assistant 1.00 1.00 1.00 Information Technology Department Specialist 1.00 1.00 1.00 Legal Clerk I/II 2.00 2.00 1.00 1.00 Office Assistant I/I 1.00 1.00 1.00 1.00 Office Assistant I/I 1.00 1.00 1.00 1.00 Standard Coursel 1.00 1.00 1.00 1.00 County Coursel 1.00 1.00 1.00 1.00 Assistant Coursel 1.00 1.00 1.00 1.00 Assistant Coursel 1.00 1.00 1.00 1.00 Sc. Coguty Coursel 4.00 4.00 4.00 1.00 Sr. Deguty Coursel 1.00 1.00 1.00 1.00 Sr. Degut Coursel 1.00 1.00 1.00 1.00 Sr. Legal Secretary 1.00 1.00	Child Support Specialist I/II						(3.00)	
Child Support Supervisor 3.00 3.00 2.00 1 Executive Assistant 1.00 1.00 1.00 1.00 Information Technology Department Specialist 1.00 1.00 1.00 1.00 Legal Clerk III 1.00 1.00 1.00 1.00 1.00 1.00 Contry Counsel 1.00 1.00 1.00 1.00 1.00 5.00 </td <td>Child Support Specialist III</td> <td></td> <td>3.00</td> <td></td> <td>3.00</td> <td>3.00</td> <td>-</td>	Child Support Specialist III		3.00		3.00	3.00	-	
Information Technology Department Specialist Information Technology Department Information	Child Support Supervisor		3.00		3.00	2.00	(1.00)	
Legal Clerk I/II 2.00 2.00 1.00 i Uppal Clerk I/II 1.00 1.00 1.00 i 0 Office Assistant I/II 1.00 1.00 1.00 i 0 Forgarm Manager 1.00 1.00 1.00 i 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>							-	
Legal Clerk III 1.00 1.00 1.00 Office Assistant I/II 1.00 1.00 1.00 1.00 F. Office Assistant - - 1.00 1.00 1.00 Sr. Office Assistant - - 1.00 1.00 1.00 1.00 County Counsel - - 1.00 1.00 1.00 1.00 Administrative Analyst I/II 1.00 1.00 1.00 1.00 1.00 Assistant County Counsel 6.00 6.00 6.00 6.00 1.00 Sr. Deputy Counsel 4.00 4.00 4.00 4.00 4.00 Sr. Deputy Counsel 4.00 0 1.00 1.00 1.00 Sr. Deputy Counsel 4.00 4.00 4.00 4.00 4.00 Sr. Deputy Counsel 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Information Technology Department Specialist						-	
Office Assistant I/II 1.00 1.00 - - - - - - - 1.00 Sr. Office Assistant - - - 1.00 <td< td=""><td>Legal Clerk I/II</td><td></td><td></td><td></td><td></td><td></td><td>(1.00)</td></td<>	Legal Clerk I/II						(1.00)	
Program Manager 1.00 1.00 1.00 Sr. Office Assistant - - 1.00 County Counsel 1.00 1.00 1.00 County Counsel 1.00 1.00 1.00 Administrative Analyst I/II 1.00 1.00 1.00 Administrative Analyst I/II 1.00 1.00 1.00 Legal Secretary I/II 1.00 1.00 1.00 Sr. Legal Secretary I/II 1.00 1.00 1.00 District Attorney 1.00 1.00 1.00 District Attorney 1.00 1.00 1.00 Administrative Analyst I/II 1.00 1.00 1.00 Administrative Analyst I/II 1.00 1.00 1.00 Administrative Analyst I/II 1.00 1.00 1.00 Crift Assistant District Attorney 1.00 1.00 1.00 County Counsel 2.00 1.00 1.00 1.00 County Counsel 1.00 1.00 1.00 1.00							-	
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County Counsel 1.00 1.00 1.00 Administrative Analyst I/II 1.00 1.00 1.00 Assistant County Counsel 1.00 1.00 1.00 Legal Secretary I/II 1.00 1.00 1.00 Sr. Deputy Counsel 4.00 4.00 4.00 Sr. Deputy Counsel 3.00 3.00 3.00 District Attorney 1.00 1.00 1.00 District Attorney 1.00 1.00 1.00 Administrative Technician 1.00 1.00 1.00 Administrative Technician 1.00 1.00 1.00 Administrative Technician 1.00 1.00 1.00 Chief Investigator (District Attorney) 1.00 1.00 1.00 Chief Investigator (District Attorney) 1.00 1.00 1.00 Chief Investigator (District Attorney) 1.00 1.00 1.00 Deputy District Attorney I-IV 1.00 1.00 1.00 Deputy District Attorney I-IV 1.00 1.00 1.00	SI. Office Assistant	Total					1.00 (6.00)	
County Counsel 1.00 1.00 1.00 Administrative Analyst I/II 1.00 1.00 1.00 Deputy County Counsel 6.00 6.00 6.00 Legal Secretary I/II 1.00 1.00 1.00 Sr. Legal Secretary 3.00 3.00 3.00 District Attorney 1.00 1.00 1.00 District Attorney 1.00 1.00 1.00 Administrative Analyst I/II 1.00 1.00 1.00 Crine Analyst 1.00 1.00 1.00 1.00 Crine Analyst 1.00 1.00 1.00 1.00 Deputy District Attorney 1.00 1.00 1.00 1.00 Deputy District Attorney I-IV 1.00 1.00 1	County Counsel	TULAI	58.00	-	38.00	52.00	(0.00)	
Administrative Analyst I/II 1.00 1.00 1.00 Assistant County Counsel 6.00 6.00 6.00 Legal Secretary I/II 1.00 1.00 1.00 Sr. Deputy County Counsel 4.00 4.00 4.00 Sr. Deputy County Counsel 3.00 3.00 3.00 District Attorney 1.00 1.00 1.00 District Attorney 1.00 1.00 1.00 Administrative Analyst I/II 1.00 1.00 1.00 Administrative Technician 1.00 1.00 1.00 Administrative Technician 1.00 1.00 1.00 Chief Assistant District Attorney 2.00 (1.00) 1.00 Chief Analyst I/II 1.00 1.00 1.00 1.00 Chief Analystant District Attorney 1.00 1.00 1.00 1.00 Chief Analystant District Attorney 1.00 1.00 1.00 1.00 Department Specialist 1.00 1.00 1.00 1.00 1.00 Investigator (District Attorney) 1.00 1.00 1.00 1.00 <td></td> <td></td> <td>1.00</td> <td></td> <td>1.00</td> <td>1.00</td> <td>-</td>			1.00		1.00	1.00	-	
Assistant County Counsel 1.00 1.00 1.00 Deputy County Counsel 6.00 6.00 6.00 Sr. Deputy County Counsel 4.00 4.00 4.00 Sr. Legal Secretary 3.00 3.00 3.00 District Attorney Total 1.70 - 1.70 District Attorney 1.00 1.00 1.00 1.00 Administrative Analyst I/II 1.00 1.00 1.00 - Administrative Analyst I/II 1.00 1.00 1.00 - Administrative Technician 1.00 1.00 1.00 - Administrative Technician 1.00 1.00 1.00 1.00 Crime Analyst 1.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
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Sr. Office Assistant - Limited Term 1.00 1.00 1.00 Sr. Paralegal - 2.00 2.00 Supervising Investigator (District Attorney) 2.00 2.00 2.00 Victim Witness Program Coordinator 1.00 1.00 1.00 Victim Witness Program Specialist 5.00 5.00 5.00 Victim Witness Program Specialist - Limited Term 2.00 2.00 4.00 Victim Witness Program Specialist - Limited Term 2.00 2.00 4.00 Victim Witness Program Specialist - Limited Term 2.00 2.00 4.00 Victim Witness Program Specialist - Limited Term 2.00 2.00 4.00 Environmental Management 1.00 1.00 1.00 Director of Environmental Management 1.00 1.00 1.00 Administrative Analyst I/II 1.00 1.00 1.00 Development Aide I/II 1.00 1.00 - Development Technician I/II 3.00 1.00 4.00 Disposal Site Supervisor 1.00 1.00 1.00				(1.00)	-	-	-	
Sr. Paralegal - 2.00 2.00 2.00 Supervising Investigator (District Attorney) 2.00 2.00 2.00 2.00 Victim Witness Program Coordinator 1.00 1.00 1.00 1.00 Victim Witness Program Specialist 5.00 5.00 5.00 Victim Witness Program Specialist - Limited Term 2.00 2.00 4.00 4.00 Total 65.80 3.00 68.80 67.80 Program Specialist - Limited Term Director of Environmental Management 1.00 1.00 1.00 Administrative Analyst I/II 1.00 1.00 1.00 1.00 Development Aide I/II 1.00 1.00 - 0 Disposal Site Supervisor 1.00 1.00 1.00 1.00			3.00	1.00	4.00	4.00	-	
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Disposal Site Supervisor 1.00 1.00 1.00				1.00			(1.00)	
				1.00				
Environmentarivianadementivianader 2.00 2.00 2.00 2.00	Environmental Management Manager		2.00		2.00	2.00		
Environmental Health Specialist I/II 6.00 6.00 6.00	Environmental Health Specialist I/II							
Environmental Health Specialist Supervisor 3.00 3.00 3.00							-	
Geologist 1.00 1.00							-	

	Full-Time Equivalent (FTE)					
Department	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation	
Hazardous Material/Recycling Specialist	3.00		3.00	3.00	-	
Hazardous Material/Recycling Technician	1.00		1.00	1.00	-	
Solid Waste Technician	2.00		2.00	2.00	-	
Sr. Vector Control Technician - Limited Term	1.00		1.00	1.00	-	
Supervising Waste Specialist Sustainability Coordinator	1.00		1.00	1.00	-	
Vector Control Technician I/II (Limited Term)	1.00		1.00	1.00	-	
Waste Management Technician I/II/III	3.00		3.00	3.00		
	Total 32.00	1.00	33.00	32.00	(1.00)	
Health & Human Services Agency						
Director, Health and Human Services Agency	1.00		1.00	1.00	-	
Accountant I/II	9.00	12.00	9.00	9.00	-	
Administrative Analyst I/II	10.00	13.00	23.00	24.00	1.00	
Administrative Analyst Supervisor Administrative Assistant I/II		1.00	1.00	1.00	-	
Administrative Assistant 7/1	1.00		1.00	1.00	-	
Administrative Secretary Administrative Services Officer	1.00	(1.00)	-	-	-	
Administrative Jechnician	8.00	(1.00)	8.00	9.00	1.00	
Agency Chief Fiscal Officer	-	1.00	1.00	1.00	-	
Alcohol and Drug Program Division Manager	1.00	1.00	1.00	1.00		
Animal Services Officer I/II	8.00		8.00	8.00	-	
Animal Shelter Attendant	4.00		4.00	4.00		
Animal Shelter Supervisor	1.00		1.00	1.00	-	
Assistant Director of Administration & Finance	1.00	(1.00)	-	-	-	
Assistant Director of Human Services	2.00	(1100)	2.00	2.00	-	
Care Management Counselor I/II	1.00		1.00	1.00	-	
Care Management Supervisor	1.00		1.00	1.00	-	
Chief Assistant Director, Health and Human Services Agency	-	1.00	1.00	1.00	-	
Chief Fiscal Officer	1.00	(1.00)	-	-	-	
Community Health Advocate	6.00	(5.00)	1.00	2.00	1.00	
Cook I/II	2.81		2.81	2.81	-	
Department Analyst I/II	13.00	(13.00)	-	-	-	
Department Systems Analyst	1.00		1.00	1.00	-	
Deputy Director, Health and Human Services Agency	5.00		5.00	5.00	-	
Deputy Public Guardian I/II	5.00		5.00	5.00	-	
Deputy Public Guardian Supervisor	1.00		1.00	1.00	-	
Director of Behavorial Health	1.00	1.00	1.00	1.00	-	
Director of Public Health		1.00	1.00	1.00	-	
Disease Investigation & Control Specialist I/II Eligibility Specialist Trainee/I/II	62.60		62.60	62.60	-	
Eligibility Specialist III	21.00		21.00	21.00	-	
Eligibility Supervisor	13.00		13.00	13.00		
Employment and Training Worker I/II	13.00		12.00	12.00		
Employment and Training Worker III	5.50		5.50	5.50		
Employment and Training Worker Supervisor	4.00		4.00	3.00	(1.00)	
Energy/Weatherization Technician I/II	3.00		3.00	3.00	-	
Energy Weatherization Technician I/II - Limited Term	1.00		1.00	1.00	-	
Energy/Weatherization Supervisor	1.00		1.00	1.00	-	
Epidemiologist I/II	1.00		1.00	1.00	-	
Fiscal Assistant I/II	3.00		3.00	3.00	-	
Fiscal Manager	-	3.00	3.00	3.00	-	
Fiscal Services Supervisor	1.00		1.00	1.00	-	
Fiscal Technician	16.00		16.00	15.00	(1.00)	
Food Services Aide	1.75		1.75	1.75	-	
Food Services Supervisor	1.00		1.00	1.00	-	
Health Educator	12.00	(1.00)	12.00	10.00	(2.00)	
Health Program Manager	1.00	(1.00)	-		-	
Health Program Specialist Housing Program Coordinator	9.00		9.00	7.00	(2.00)	
Housing Program Coordinator Housing Program Specialist I/II	2.00		2.00	2.00	-	
Housing Program Specialist 1/11 - Limited Term	1.00		1.00	1.00	-	
IHSS Public Authority Registry/Training Specialist	2.00		2.00	2.00	-	
Information Technology Department Coordinator	2.00		1.00	1.00	-	
Information Technology Department Specialist	1.00		1.00	1.00		
Legal Clerk III	1.00		1.00	1.00	-	
Manager of Animal Services	1.00		1.00	1.00		
	1.00		1.00	1.00		

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Social Worker Supervisor II 9.00 9.00 9.00 Sr. Accountant 1.00 1.00 1.00 1.00 Sr. Administrative Analyst 1.00 4.00 5.00 5.00 Sr. Animal Services Officer 1.00 1.00 1.00 1.00 Sr. Department Analyst 4.00 (4.00) - - Sr. Fiscal Assistant 1.00 1.00 1.00 1.00 Sr. Office Assistant 22.00 22.00 24.00 Sr. Veterans Service Representative 1.00 1.00 1.00 Supervising Accountant/Auditor 6.00 6.00 6.00 Supervising Animal Control Officer 2.00 2.00 2.00 Supervising Occupational/Physical Therapist 0.80 0.80 0.80 System Support Analyst 3.00 3.00 3.00 3.00 System Support Analyst 1.00 1.00 - - System Support Analyst 1.00 1.00 - - System Support Analyst 3.00	-
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Sr. Administrative Analyst 1.00 4.00 5.00 5.00 Sr. Animal Services Officer 1.00 1.00 1.00 1.00 Sr. Department Analyst 4.00 (4.00) - - Sr. Department Analyst 1.00 1.00 1.00 1.00 Sr. Department Analyst 1.00 (4.00) - - Sr. Department Analyst 1.00 1.00 1.00 1.00 Sr. Department Analyst 1.00 1.00 1.00 1.00 Sr. Office Assistant 22.00 22.00 24.00 Sr. Veterans Service Representative 1.00 1.00 1.00 Supervising Animal Control Officer 2.00 2.00 2.00 Supervising Health Education Coordinator 4.00 4.00 4.00 Supervising Occupational/Physical Therapist 0.80 0.80 0.80 System Support Analyst 3.00 3.00 3.00 3.00 System Support Analyst 1.00 1.00 1.00 - System Support Assistant 3.00 3.00 3.00 3.00	-
Sr. Animal Services Officer 1.00 1.00 1.00 Sr. Department Analyst 4.00 (4.00) - - Sr. Fiscal Assistant 1.00 1.00 1.00 1.00 Sr. Office Assistant 22.00 22.00 24.00 Sr. Veterans Service Representative 1.00 1.00 1.00 Supervising Accountant/Auditor 6.00 6.00 6.00 Supervising Animal Control Officer 2.00 2.00 2.00 Supervising Health Education Coordinator 4.00 4.00 4.00 Supervising Occupational/Physical Therapist 0.80 0.80 0.80 System Support Analyst 3.00 3.00 3.00 System Support Analyst - Limited Term 1.00 1.00 - System Support Assistant 3.00 3.00 3.00 Veterans Service Officer 1.00 1.00 1.00 Veterans Service Representative I/II 3.00 3.00 3.00	-
Sr. Department Analyst 4.00 (4.00) - - Sr. Fiscal Assistant 1.00 1.00 1.00 Sr. Office Assistant 22.00 22.00 24.00 Sr. Veterans Service Representative 1.00 1.00 1.00 Supervising Accountant/Auditor 6.00 6.00 6.00 Supervising Animal Control Officer 2.00 2.00 2.00 Supervising Health Education Coordinator 4.00 4.00 4.00 System Support Analyst 3.00 3.00 3.00 System Support Analyst - Limited Term 1.00 1.00 - System Support Assistant 3.00 3.00 3.00 Veterans Service Officer 1.00 1.00 - System Support Assistant 3.00 3.00 3.00 Veterans Service Officer 1.00 1.00 - System Support Assistant 3.00 3.00 3.00 Veterans Service Representative I/II 3.00 3.00 3.00 Veterans Services Representative I/II 3.00 3.00 3.00	-
Sr. Fiscal Assistant 1.00 1.00 1.00 Sr. Office Assistant 22.00 22.00 24.00 Sr. Veterans Service Representative 1.00 1.00 1.00 Supervising Accountant/Auditor 6.00 6.00 6.00 Supervising Animal Control Officer 2.00 2.00 2.00 Supervising Health Education Coordinator 4.00 4.00 4.00 Supervising Occupational/Physical Therapist 0.80 0.80 0.80 System Support Analyst 3.00 3.00 3.00 System Support Analyst - Limited Term 1.00 1.00 - System Support Assistant 3.00 3.00 3.00 Veterans Service Officer 1.00 1.00 1.00 Veterans Services Representative I/II 3.00 3.00 3.00 <td>-</td>	-
Sr. Office Assistant 22.00 22.00 24.00 Sr. Veterans Service Representative 1.00 1.00 1.00 Supervising Accountant/Auditor 6.00 6.00 6.00 Supervising Accountant/Auditor 2.00 2.00 2.00 Supervising Animal Control Officer 2.00 2.00 2.00 Supervising Health Education Coordinator 4.00 4.00 4.00 Supervising Occupational/Physical Therapist 0.80 0.80 0.80 System Support Analyst 3.00 3.00 3.00 System Support Analyst - Limited Term 1.00 1.00 - System Support Assistant 3.00 3.00 3.00 Veterans Service Officer 1.00 1.00 1.00 Veterans Services Representative I/II 3.00 3.00 3.00	-
Sr. Veterans Service Representative 1.00 1.00 1.00 Supervising Accountant/Auditor 6.00 6.00 6.00 Supervising Animal Control Officer 2.00 2.00 2.00 Supervising Health Education Coordinator 4.00 4.00 4.00 Supervising Occupational/Physical Therapist 0.80 0.80 0.80 System Support Analyst 3.00 3.00 3.00 System Support Analyst - Limited Term 1.00 1.00 - System Support Assistant 3.00 3.00 3.00 Veterans Service Officer 1.00 1.00 1.00 Veterans Services Representative I/II 3.00 3.00 3.00 Total 614.63 (2.00) 612.63 608.33	- 2.00
Supervising Accountant/Auditor 6.00 6.00 6.00 Supervising Animal Control Officer 2.00 2.00 2.00 Supervising Health Education Coordinator 4.00 4.00 4.00 Supervising Occupational/Physical Therapist 0.80 0.80 0.80 System Support Analyst 3.00 3.00 3.00 System Support Analyst - Limited Term 1.00 1.00 - System Support Assistant 3.00 3.00 3.00 Veterans Service Officer 1.00 1.00 1.00 Veterans Services Representative I/II 3.00 3.00 3.00 Total 614.63 (2.00) 612.63 608.33	2.00
Supervising Animal Control Officer 2.00 2.00 2.00 Supervising Health Education Coordinator 4.00 4.00 4.00 Supervising Occupational/Physical Therapist 0.80 0.80 0.80 System Support Analyst 3.00 3.00 3.00 System Support Analyst - Limited Term 1.00 1.00 - System Support Assistant 3.00 3.00 3.00 Veterans Service Officer 1.00 1.00 1.00 Veterans Services Representative I/II 3.00 3.00 3.00 Total 614.63 (2.00) 612.63 608.33	-
Supervising Health Education Coordinator 4.00 4.00 4.00 Supervising Occupational/Physical Therapist 0.80 0.80 0.80 System Support Analyst 3.00 3.00 3.00 System Support Analyst - Limited Term 1.00 1.00 - System Support Assistant 3.00 3.00 3.00 Veterans Service Officer 1.00 1.00 1.00 Veterans Services Representative I/II 3.00 3.00 3.00 Total 614.63 (2.00) 612.63 608.33	-
Supervising Occupational/Physical Therapist 0.80 0.80 0.80 System Support Analyst 3.00 3.00 3.00 System Support Analyst - Limited Term 1.00 1.00 - System Support Assistant 3.00 3.00 3.00 Veterans Service Officer 1.00 1.00 1.00 Veterans Services Representative I/II 3.00 3.00 3.00 Total 614.63 (2.00) 612.63 608.33	_
System Support Analyst 3.00 3.00 3.00 System Support Analyst - Limited Term 1.00 1.00 - System Support Assistant 3.00 3.00 3.00 Veterans Service Officer 1.00 1.00 1.00 Veterans Services Representative I/II 3.00 3.00 3.00 Total 614.63 (2.00) 612.63 608.33	-
System Support Analyst - Limited Term 1.00 1.00 - System Support Assistant 3.00 3.00 3.00 Veterans Service Officer 1.00 1.00 1.00 Veterans Services Representative I/II 3.00 3.00 3.00 Total 614.63 (2.00) 612.63 608.33	-
System Support Assistant 3.00 3.00 3.00 Veterans Service Officer 1.00 1.00 1.00 Veterans Services Representative I/II 3.00 3.00 3.00 Total 614.63 (2.00) 612.63 608.33	(1.00)
Veterans Services Representative I/II 3.00 3.00 3.00 Total 614.63 (2.00) 612.63 608.33	-
Total 614.63 (2.00) 612.63 608.33	-
	(4.30)
Human Resources/Risk Management Human Resources	(
Director of Human Resources 1.00 1.00 1.00	_
Administrative Assistant I/II 1.00	1.00
Administrative Assistant // 1.00 1.00 1.00	-
Assistant Director of Human Resources 1.00 1.00 1.00	
Assistant Director of Human Resources - Limited Term 0.50 0.50 -	(0.50)
Human Resources Analyst I/II 4.00 5.00	1.00

		Full-Time	Equivalent	(FTE)	
Department	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
Human Resources Technician	7.00		7.00	7.00	-
Principal Human Resources Analyst	3.00		3.00	3.00	-
Sr. Human Resources Analyst	1.00		1.00	-	(1.00)
Sr. Office Assistant	0.50		0.50	-	(0.50)
Risk Management	19.00	-	19.00	19.00	-
Risk Manager	1.00		1.00	1.00	
Risk Manager - Limited Term	1.00	1.00	1.00	1.00	
Risk Analyst I/II	2.00	1.00	2.00	2.00	-
Risk Technician	1.00		1.00	1.00	
Sr. Office Assistant	0.50		0.50	-	(0.50)
Division Total	4.50		5.50	5.00	(0.50)
Total	23.50	1.00	24.50	24.00	(0.50)
Information Technologies					(010 0)
Director of Information Technologies	1.00		1.00	1.00	-
Applications Analyst I/II	9.00		9.00	10.00	1.00
Applications Analyst III	1.00		1.00	-	(1.00)
Assistant Director of Information Technologies	1.00		1.00	1.00	-
Business Systems Analyst I/II	3.00	1.00	4.00	3.00	(1.00)
Chief Information Security Officer	1.00		1.00	1.00	-
Information Security Analyst	-		-	2.00	2.00
Information Technology Analyst I/II-Network Design & Administration	1.00		1.00	1.00	-
Information Technology Analyst III-Network Design & Administration	1.00		1.00	1.00	-
Information Technology Analyst I/II-Server Design & Administration	5.00		5.00	4.00	(1.00)
Information Technology Analyst III-Server Design & Administration	1.00		1.00	1.00	-
Information Technology Customer Support Specialist I/II	5.00		5.00	6.00	1.00
Information Technology Customer Support Specialist III	3.00		3.00	3.00	-
Information Technology Specialist I/II-Server Administration	1.00		1.00	1.00	-
Information Technology Project Manager	1.00		1.00	2.00	1.00
Sr. Information Technology Analyst-Operating Systems	1.00		1.00	1.00	-
Sr. Office Assistant	0.50		0.50	-	(0.50)
Storekeeper I/II	0.50		0.50	0.50	-
Supervising Information Technology Analyst Telecommunications Technician I/II	3.00		3.00	3.00	-
	40.00	1.00	41.00	42.50	1.50
Library	40.00	1.00	41.00	42.50	1.50
Director of Library Services	1.00		1.00	1.00	-
Administrative Analyst I/II	0.80		0.80	0.80	
Community Health Advocate	-		-	3.00	3.00
Early Childhood Literacy Specialist	4.50		4.50	4.50	-
Fiscal Assistant I/II	0.80		0.80	0.80	-
Information Technology Department Specialist	1.00		1.00	1.00	-
Librarian I/II	2.50		2.50	2.50	-
Librarian Supervisor	3.00	(1.00)	2.00	2.00	-
Library Assistant I/II	13.55	(0.50)	13.05	13.05	-
Library Circulation Supervisor	1.00		1.00	1.00	-
Library Systems Technician	1.00		1.00	1.00	-
Museum Administrator	1.00		1.00	1.00	-
Office Assistant I/II	0.70		0.70	0.70	-
Sr. Library Assistant	4.00	0.50	4.50	4.50	-
Supervising Library Assistant	1.00	1.00	2.00	2.00	-
Total	35.85	-	35.85	38.85	3.00
Planning & Building					
Director of Planning & Building	1.00	• • • •	1.00	1.00	-
Administrative Analyst I/II	3.00	2.00	5.00	4.00	(1.00)
Administrative Assistant I/II	1.00	(1.00)	1.00	1.00	-
Administrative Services Officer	1.00	(1.00)	-	-	-
Administrative Technician	4.00		4.00	4.00	-
Airport Operations Supervisor	1.00		1.00	1.00	-
Airport Technician I/II	1.00				-
Assistant/Associato Diappor	1.00				
Assistant/Associate Planner	7.00		7.00	7.00	-
Assistant Director of Planning and Building	7.00 1.00		7.00 1.00	7.00 1.00	-
Assistant Director of Planning and Building Building Inspector I/II/III	7.00 1.00 17.00		7.00 1.00 17.00	7.00 1.00 17.00	-
Assistant Director of Planning and Building Building Inspector I/II/III Building Inspector Supervisor	7.00 1.00 17.00 1.00		7.00 1.00 17.00 1.00	7.00 1.00 17.00 1.00	-
Assistant Director of Planning and Building Building Inspector I/II/III	7.00 1.00 17.00		7.00 1.00 17.00	7.00 1.00 17.00	-

			Full-Time	Equivalent	: (FTE)	
Department		2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
Code Enforcement Supervisor		1.00		1.00	1.00	-
Department Analyst I/II		2.00	(2.00)	-	-	-
Deputy Building Official		1.00		1.00	1.00	-
Deputy Director of Building Services/Chief Building Official Deputy Director of Planning		1.00 2.00		1.00 2.00	1.00 2.00	-
Development Aide I/II		2.00		2.00	2.00	
Development Technician I/II		13.00		13.00	13.00	-
Economic and Business Relations Manager		1.00		13.00	13.00	-
Executive Assistant		1.00		1.00	1.00	-
Office Assistant I/II		6.00		6.00	6.00	-
Office Services Supervisor		1.00		1.00	1.00	-
Planning Manager		2.00		2.00	2.00	-
Sr. Administrative Analyst		1.00	1.00	2.00	2.00	-
Sr. Civil Engineer		1.00		1.00	1.00	-
Sr. Development Aide		1.00		1.00	1.00	-
Sr. Development Technician Sr. Office Assistant		2.00 2.00		2.00 2.00	3.00 2.00	1.00
Sr. Planner		5.00		5.00	7.00	2.00
Storm Water Program Coordinator		2.00		2.00	2.00	- 2.00
Supervising Civil Engineer		1.00		1.00	1.00	-
Supervising Development Technician		1.00		1.00	1.00	
	Total	92.00	-	92.00	96.00	4.00
Probation						
Chief Probation Officer		1.00		1.00	1.00	-
Accountant I/II		1.00		1.00	1.00	-
Administrative Analyst I/II		3.00	1.00	4.00	5.00	1.00
Administrative Analyst Supervisor		-	1.00	1.00	1.00	-
Administrative Secretary		1.00	(1.00)	1.00	1.00	-
Administrative Services Officer		1.00	(1.00)	-	-	-
Administrative Technician		1.00 1.00		1.00	1.00	- (1.00)
Assistant Deputy Chief Probation Officer Chief Fiscal Officer		1.00		1.00	- 1.00	(1.00)
Correctional Cook		1.00		1.00	2.00	1.00
Correctional Food Services Supervisor		2.00		2.00	1.00	(1.00)
Deputy Chief Probation Officer		3.00		3.00	3.00	-
Deputy Probation Officer I/II		32.00		32.00	31.00	(1.00)
Deputy Probation Officer I/II - Institutions		13.00		13.00	13.00	-
Executive Assistant		1.00		1.00	1.00	-
Fiscal Assistant I/II		1.00		1.00	1.00	-
Fiscal Technician		2.00		2.00	2.00	-
Health Educator		-	(1.00)	-	1.00	1.00
Legal Office Assistant I/II		1.00	(1.00)	-	-	-
Legal Secretarial Services Supervisor Legal Secretary I/II		2.00 5.00		2.00 5.00	2.00 5.00	-
Mental Health Clinician IA/IB/II		- 5.00			1.00	1.00
Mental Health Program Coordinator II		1.00		1.00	1.00	
Probation Assistant		10.00		10.00	5.00	(5.00)
Probation Transport Driver		0.50		0.50	0.50	(5.00)
Sr. Department Analyst		1.00	(1.00)	-	-	-
Sr. Deputy Probation Officer		11.00		11.00	10.00	(1.00)
Sr. Deputy Probation Officer - Institutions		8.00		8.00	8.00	-
Sr. Information Technology Department Coordinator		1.00		1.00	1.00	-
Sr. Legal Secretary		1.50		1.50	1.50	-
Sr. Office Assistant		-	1.00	1.00	1.00	-
Superintendent		1.00		1.00	1.00	-
Supervising Deputy Probation Officer		10.00		10.00	8.00	(2.00)
Supervising Deputy Probation Officer - Institutions	Total	5.00 123.00		5.00 123.00	5.00	(7.00)
Public Defender	iotai	123.00	-	125.00	110.00	(7.00)
Public Defender		1.00		1.00	1.00	-
Assistant Public Defender		1.00		1.00	1.00	
Deputy Public Defender I-IV		12.00		12.00	12.00	-
Deputy Public Defender I/II - Limited Term		-	1.00	1.00	1.00	-
Deputy Fublic Deletidel I/II - Littlited Tetti						
Executive Assistant		1.00		1.00	1.00	-
		1.00 1.00 2.00		1.00 1.00 2.00	1.00 1.00 2.00	-

	Full-Time Equivalent (FTE)					
Department		2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
Legal Secretary I/II		3.00		3.00	3.00	-
Program Assistant - Limited Term		-	1.00	1.00	1.00	-
Sr. Office Assistant		1.00		1.00	1.00	-
Supervising Investigator (Public Defender)		1.00		1.00	1.00	-
Supervising Deputy Public Defender	Total	1.00 24.00	2.00	1.00 26.00	1.00 26.00	-
Recorder-Clerk Recorder-Clerk	Total	1.00	2.00	1.00	1.00	_
Assistant County Recorder-Clerk		1.00		1.00	1.00	_
Fiscal Assistant I/II		1.00		1.00	1.00	-
Recorder Document Examiner/Indexer I/II		8.00		8.00	8.00	-
Recorder-Clerk Services Supervisor		1.00		1.00	1.00	-
Sr. Recorder Document Examiner/Indexer		2.00		2.00	2.00	-
	Total	14.00	-	14.00	14.00	-
Registrar of Voters (Elections)						
Registrar of Voters		1.00		1.00	1.00	-
Administrative Technician		1.00		1.00	1.00	-
Assistant Registrar of Voters		1.00	1.00	1.00	1.00	-
Department Systems Analyst Elections Technician I/II		- 3.00	1.00 (2.00)	1.00 1.00	1.00	-
Information Technology Department Coordinator		3.00	(2.00)	- 1.00	-	
Precinct Planning Specialist		1.00	(1.00)	1.00	1.00	
Sr. Administrative Analyst		-	1.00	1.00	1.00	
Sr. Elections Technician		-	1.00	1.00	1.00	-
	Total	8.00	-	8.00	8.00	-
Sheriff		1.00		1.00	1.00	
Sheriff/Coroner/Public Administrator Administrative Analyst I/II		1.00	1.00	1.00 2.00	1.00 2.00	-
Administrative Technician		2.00	1.00	2.00	2.00	
Agency Chief Fiscal Officer		-	1.00	1.00	1.00	
Assistant Public Administrator		1.00	1.00	1.00	1.00	
Chief Fiscal Officer		1.00	(1.00)	-	-	
Correctional Cook		6.00	(1100)	6.00	6.00	-
Correctional Food Services Coordinator		1.00		1.00	1.00	-
Correctional Lieutenant		2.00		2.00	2.00	-
Crime Analyst		1.00		1.00	1.00	-
Department Analyst I/II		1.00	(1.00)	-	-	-
Department Systems Analyst Deputy Sheriff I/II		5.00		5.00	6.00	1.00
Deputy Sheriff I/II (Limited Term)		138.00 5.00		138.00 5.00	138.00 5.00	
Deputy Sherin I/II (Linited Territy)		4.00		4.00	4.00	
Executive Assistant		1.00		1.00	1.00	
Fiscal Assistant I/II		1.00		1.00	-	(1.00)
Human Resources Technician		1.00		1.00	1.00	-
Radio Maintenance Technician		2.00		2.00	2.00	-
Sheriff's Captain		3.00		3.00	3.00	-
Sheriff's Communication Manager		1.00		1.00	1.00	-
Sheriff's Correctional Officer I/II		85.00		85.00	85.00	-
Sheriff's Correctional Sergeant		11.00		11.00	11.00	-
Sheriff's Fiscal Technician Sheriff's Lieutenant		3.00 7.00		3.00 7.00	4.00 7.00	1.00
Sheriff's Morgue Technician		-		-	1.00	1.00
Sheriff's Property/Evidence Technician		3.00		3.00	3.00	-
Sheriff's Property/Evidence Technician Supervisor		1.00		1.00	1.00	-
Sheriff's Public Safety Dispatch Manager		1.00		1.00	1.00	
Sheriff's Public Safety Dispatcher I/II		17.00		17.00	17.00	-
Sheriff's Public Safety Dispatcher Supervisor		4.00		4.00	4.00	-
Sheriff's Records Supervisor		1.00		1.00	1.00	-
Sheriff's Records/Property Manager		1.00		1.00	1.00	-
Sheriff's Security Officer		10.00		10.00	10.00	-
Sheriff's Sergeant		26.00		26.00	27.00	1.00
Sheriff's Sr. Public Safety Dispatcher		1.00		1.00	1.00	-
Sheriff's Technician I/II		34.00		34.00	35.00	1.00
Sheriff's Technology Manager Sheriff's Training Coordinator		1.00		1.00	1.00	-
Sr. Administrative Analyst		1.00		1.00	1.00	
		1.00		1.00	1.00	-

	Full-Time Equivalent (FTE)						
Department		2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation	
Sr. Sheriff's Technician		5.00		5.00	5.00	-	
Undersheriff	Total	1.00 392.00		1.00 392.00	1.00 396.00	4.00	
Surveyor	TULAI	392.00	-	392.00	390.00	4.00	
Surveyor		1.00		1.00	1.00	-	
Assistant in Land Surveying		1.00		1.00	1.00	-	
Deputy Surveyor		1.00		1.00	1.00	-	
Development Aide I/II		1.00		1.00	1.00	-	
Geographic Information Systems Analyst I/II Geographic Information Systems Manager		5.00		5.00	5.00 1.00		
Sr. Geographic Information Systems Analyst		1.00		1.00	1.00	-	
Survey Technician I/II		1.00		1.00	1.00	-	
	Total	12.00	-	12.00	12.00	-	
Transportation							
Director of Transportation		1.00		1.00	1.00	-	
Administrative Analyst I/II		1.00	4.00	5.00	5.00	-	
Administrative Secretary Administrative Technician		1.00 2.00	2.00	1.00 4.00	1.00 4.00	-	
Administrative Technician (Limited Term)		2.00	2.00	1.00	4.00	(1.00)	
Assistant in Civil Engineering		8.00		8.00	8.00	-	
Assistant in Land Surveying		1.00		1.00	1.00	-	
Associate Civil Engineer		7.00	(1.00)	6.00	6.00	-	
Associate Land Surveyor		1.00		1.00	1.00	-	
Associate Right of Way Agent		1.00		1.00	1.00	-	
Bridge Maintenance Supervisor		1.00		1.00	1.00	-	
Bridge Maintenance Worker I/II/III Department Analyst I/II		2.00 4.00	(4.00)	2.00	2.00	-	
Deputy Director Engineering		3.00	(1.00)	2.00	2.00		
Deputy Director of Maintenance and Operations		1.00	(1.00)	1.00	1.00	_	
Equipment Maintenance Supervisor		2.00		2.00	2.00	-	
Equipment Mechanic I/II		8.00		8.00	8.00	-	
Equipment Mechanic III		3.00		3.00	2.00	(1.00)	
Fleet Services Technician I/II		2.00		2.00	2.00	-	
Fleet Superintendent		1.00		1.00	1.00	-	
Highway Maintenance Supervisor Highway Maintenance Worker 1/11/111		7.00 36.00		7.00 36.00	7.00 36.00		
Highway Maintenance Worker IV		2.00		2.00	2.00		
Maintenance Superintendent		2.00		2.00	2.00	-	
Parts Technician		1.00		1.00	1.00	-	
Planning Manager		1.00	(1.00)	-	-	-	
Principal Engineering Technician		5.00		5.00	5.00	-	
Right of Way Supervisor		1.00		1.00	1.00	-	
Sr. Bridge Maintenance Worker Sr. CADD Technician		1.00 3.00	(3.00)	1.00	-	-	
Sr. Civil Engineer		11.00	(3.00)	11.00	11.00	-	
Sr. Development Technician		1.00	(1.00)	-	-	-	
Sr. Engineering Technician		9.00		9.00	9.00	-	
Sr. Equipment Mechanic		2.00		2.00	3.00	1.00	
Sr. Fleet Services Technician		1.00		1.00	1.00	-	
Sr. Highway Maintenance Worker Sr. Planner		5.00 1.00		5.00	5.00	-	
Sr. Traffic Control Maintenance Worker		1.00		1.00	1.00	-	
Sr. Traffic Engineer		1.00		1.00	1.00		
Services Operations Coordinator		3.00	(1.00)	2.00	2.00	-	
Supervising Civil Engineer		-	1.00	1.00	1.00	-	
Traffic Control Maintenance Supervisor		1.00		1.00	1.00	-	
Traffic Control Maintenance Worker I/II/III		5.00		5.00	5.00	-	
Traffic Operations Technician		1.00		1.00	1.00	-	
Traffic Superintendent Transportation Engineer/Traffic Engineer		1.00	(1.00)	1.00	1.00		
Transportation Planner		1.00	(1.00)	1.00	- 1.00	-	
	Total	155.00	(6.00)	149.00	148.00	(1.00)	
Treasurer-Tax Collector			(0.00)			(
Treasurer/Tax Collector		1.00		1.00	1.00	-	
Accountant I/II		2.00		2.00	2.00	-	
Accountant/Auditor		1.00		1.00	1.00	-	

Exhibit A

Authorized Personnel Allocation

		Full-Time Equivalent (FTE)							
Department		2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation			
Accounting Division Manager-1/1C		2.00		2.00	2.00	-			
Administrative Analyst I/II		-		-	1.00	1.00			
Administrative Technician		1.00		1.00	1.00	-			
Assistant Treasurer/Tax Collector		1.00		1.00	1.00	-			
Fiscal Technician		6.00		6.00	5.00	(1.00)			
Revenue Recovery Officer I/II		1.00		1.00	1.00	-			
Sr. Administrative Analyst		-	1.00	1.00	1.00	-			
Sr. Department Analyst		1.00	(1.00)	-	-	-			
Sr. Fiscal Assistant		2.00		2.00	2.00	-			
Sr. Revenue Recovery Officer		1.00		1.00	1.00	-			
Treasury Investment Analyst		1.00		1.00	1.00	-			
	Total	20.00	-	20.00	20.00	-			
	GRAND TOTAL	1,925.08	2.25	1,927.33	1,919.03	(8.30)			