

RESOLUTION NO. 064-2021

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Government Code Section 29007, the Board of Supervisors must approve a schedule establishing the number of allocated positions and salary ranges by classification as part of its adopted budget; and

WHEREAS, in accordance with Section 602 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented employees, and Section 401 of the El Dorado County Salary and Benefits Resolution #165-2020 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County; and

WHEREAS, Resolution #106-2020 established the authorized Personnel Allocation based on the Fiscal Year 2020-21 Recommended Budget and has been subsequently modified; and

WHEREAS modifications to the Authorized Personnel Allocation are necessary as a result of the budget process for Fiscal Year 2021-22;

NOW, THEREFORE, BE IT RESOLVED, that allocation changes resulting from the budget process for Fiscal Year 2021-22 are hereby adopted, and amendments to Authorized Personnel Allocation Resolution #106-2020 are hereby incorporated, and the number and classification of all authorized positions in each County department is set forth as shown in Exhibit A, effective July 1, 2021.

BE IT FURTHER RESOLVED, that this Resolution hereby incorporates, by reference, the El Dorado County Salary Schedule dated June 19, 2021 as published on the Human Resources website providing the salary rate or range, as applicable, for all allocated positions.

BE IT FURTHER RESOLVED, the Board of Supervisors of the County of El Dorado authorizes the Director of Human Resources to make any technical corrections if needed.

Ayes:Hidahl, Turnboo, Thomas, Parlin, Novasel

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the <u>22nd</u> day of <u>June</u>, 2021, by the following vote of said Board:

Attest:
Kim Dawson
Clerk of the Board of Supervisors

By:
Deputy Clerk

Noes:None
Absent :None

John Hidahl, Chair, Board of Supervisors

	Full-Time Equivalent (FTE)					
Department	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation	
Agriculture						
Agriculture Commissioner and Sealer of Weights and Measures	1.00		1.00	1.00		
Administrative Technician	1.00		1.00	1.00	-	
Agriculture Biologist/Standards Inspector I/II/III	5.00		5.00	5.00	-	
Agriculture Biologist Technician - Limited Term	1.00		1.00	1.00	-	
Deputy Agriculture Commissioner, Sealer of Weights and Measures	1.00		1.00	1.00	-	
Office Assistant I/II	1.00		1.00	1.00	-	
Wildlife Specialist	1.00		1.00	1.00	<u> </u>	
To	tal 11.00	-	11.00	11.00	-	
Air Quality Management District *						
Air Pollution Control Officer	1.00		1.00	1.00	-	
Air Quality Administrative Analyst	1.00		1.00	1.00	-	
Air Quality Engineer	2.00		2.00	2.00	-	
Air Quality Specialist I/II	2.00		2.00	2.00	-	
Air Quality Technician I/II	1.00		1.00	1.00	-	
Sr. Air Quality Engineer	1.00		1.00	1.00	-	
Sr. Air Quality Specialist	1.00		1.00	1.00	_	
*AQMD <u>Budget</u> is adopted separately Fo Alternate Public Defender	tal 9.00	-	9.00	9.00	-	
Alternate Public Defender	-	1.00	1.00	1.00	_	
Deputy Public Defender I-IV	_	2.00	2.00	2.00		
Investigator (Public Defender)	_	1.00	1.00	1.00	_	
Legal Secretary I/II	-	1.00	1.00	1.00	_	
To	tal -	5.00	5.00	5.00	-	
Assessor			2.00	5,00		
Assessor	1.00		1.00	1.00	_	
Administrative Technician	1.00		1.00	1.00	-	
Appraiser I/II/Sr. Appraiser Aide	13.00		13.00 1.00	13.00 1.00		
Assessment Technician I/II/Sr.	7.80		7.80	6.80	(1.00)	
Assistant Assessor	1.00		1.00	1.00	- (1,00)	
Auditor/Appraiser - Sr. Auditor/Appraiser	2.00		2.00	2.00		
Cadastral Drafter	1.00		1.00	1.00	•	
Deputy Assessor - Systems & Support GIS Analyst I/II	1.00 1.00		1.00 1.00	1.00 1.00		
Information Technology Department Coordinator	1.00		1.00	1.00		
Property Transfer Specialist	5.00		5.00	4.00	(1.00)	
Property Transfer Supervisor	1.00		1.00	1.00	-	
Supervising Appraiser	2.00		2.00	1.00	(1.00)	
Supervising Assessment Technician Supervising Auditor/Appraiser	1.00		1.00	1.00	-	
Supervising Auditor/Appraiser To	1.00 tal 40.80		1.00 40.80	1.00 37.80	(3.00)	
Auditor-Controller	40.80	-	40.80	37.60	(3.00)	
Auditor-Controller	1.00		1.00	1.00	~	
Accountant/Auditor	1.00		1.00	1.00	-	
Accountant I/II	2.00		2.00	2.00	-	
Accounting Division Manager Accounting Systems Administrator	3.00	(2.00)	1.00	1.00	-	
Accounting Systems Administrator Administrative Analyst I/II	1.00 1.00	4.00	1.00 5.00	1.00 5.00		
Administrative Technician	2.00	4.00	2.00	2.00		
Chief Assistant Auditor-Controller	1.00		1.00	2.00	1.00	
Department Analyst I/II	4.00	(4.00)	-	-		
Enterprise Resource Planning Analyst	-	1.00	1.00	1.00	_	
Fiscal Assistant I/II Fiscal Technician	2.00		2.00	2.00		
Payroll Manager	5.00	1.00	5.00 1.00	5.00 1.00		
Payroll Technician	2.00	1.00	2.00	2.00	-	
Principal Financial Analyst	2.00		2.00	2.00	-	
Property Tax Manager	-	1.00	1.00	1.00	-	
Sr. Administrative Analyst	2.00	2.00	2.00	2.00	-	
Sr. Department Analyst	2.00	(2.00)	-		-	

Board of Supervisors 5,00		Full-Time Equivalent (FTE)					
Doal	Department	Adopted Budget	Adjustments		CAO	Adjusted	
Supervisor			1.00	30.00	31.00	1.00	
Clerk of the Board Of Supervisors		5.00		5.00	5.00		
Deputy Clerk of the Board of Jr.IF 1.00							
Sf. Depty Clerk of the Board of Supervisors							
Supervisor's Assistant	Sr. Deputy Clerk of the Board of Supervisors						
Chief Aministrative Office Accountant I/II	Supervisor's Assistant	5.00			5.00		
Accountary\(\text{Addition} \) Administrative Analyst \(\text{III} \) Administrative Services Officer \(\text{Administrative Services Officer} \) \(\text{Building Maintenance Worker III \) \(\text{Building Officer} \) \(\text{Down Unit officer} \) \(al 13.00	-	13.00	13.00		
Administrative Analyst I/II Administrative Analyst Supervisor 200 (1090) 1.00 (100) 1.00 Administrative Assistant - Limited Term* 200 (200)					2.00	-	
Administrative Analyst Supervisor Administrative Assignant - Limited Term*						-	
Administrative Assistant - Limited Term* 2 000 (200)	Administrative Analyst I/II					_ ,	
Administrative Services Officer 2,00 (2,00)			(1.00)			1.00	
Administrative Technician Agenory Chief Fiscal Officer - 200 200 200 - 2			(2.00)				
Agency Chief Fiscal Officer - 2.00	Administrative Technician		(2.00)				
Building Maintenance Worker I/II - 500 500 600 600 Building Maintenance Worker III - 500 500 500 500 Building Operations Manager 1.00 1.00 1.00 1.00 1.00 - Capital Progratins Manager 1.00 1.00 1.00 1.00 1.00 - Capital Progratis Manager 1.00 1.00 1.00 1.00 1.00 - Chief Arministrative Officer 1.00 1.00 1.00 1.00 1.00 - Chief Fiscal Officer - UM - Communit Health Advocate 1.00 1.00 1.00 1.00 1.00 - Communit Health Advocate 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	Agency Chief Fiscal Officer		2.00				
Building Maintenance Worker III		1.00		1.00	-	(1.00)	
Building Operations Manager	Building Maintenance Worker I/II	11.00				-	
Buyer I			5.00				
Capital Programs Manager 1.00 1.00 1.00 - Chief Incided Administrative Officer 1.00 1.00 - Chief Issa Officer	Buyor I/II						
Chief Administrative Officer	Capital Programs Manager						
Chief Fiscal Officer UM 100 (100)	Chief Administrative Officer						
Chief Fiscal Officer - UM	Chief Fiscal Officer		(1.00)				
Community Health Advocate	Chief Fiscal Officer - UM	1.00				-	
Custodial Supervisor 1.00 1.00 1.00 - 0.00 Custodial Space Inspector I/II 1.00 (1.00) - 0.00 2.00 3.00 1.00 Defensible Space Inspector I/II 1.00 (1.00) - 0.00 3.00 1.00 Emergency Medical Services Specialist 0.75 0.25 1.00 1.00 - 0.40 0.40 0.40 - 0.40 </td <td>Communications & Outreach Manager</td> <td>1.00</td> <td></td> <td></td> <td>1.00</td> <td>-</td>	Communications & Outreach Manager	1.00			1.00	-	
Custodian	Community Health Advocate					-	
Defensible Space Inspector I/II							
Deputy Chief Administrative Officer			(1.00)	9.85			
Emergency Medical Services Specialist 0,75 0.25 1.00 1.00 - Emergency Medical Services and Emergency Preparedness Supervisor 1,00 1.00 1.00 1.00 - EMS Agency Medical Director 0.40 0.40 0.40 - EMS Agency Medical Director 1.00 1.00 1.00 1.00 - EMS Agency Medical Director 1.00 1.00 1.00 1.00 - EMS Agency Medical Director 1.00 1.00 1.00 1.00 - EMS Agency Medical Director 1.00 1.00 1.00 - EMS Agency Medical Director 1.00 1.00 1.00 1.00 - EMS Agency Medical Director 1.00 1.00 1.00 - EMS Agency Medical Director 1.00 1.00 1.00 1.00 - EMS Agency Medical Director 1.00 1.00 1.00 - EMS Agency Medical Director 1.00 1.00 1.00 1.00 - EMS Agency Medical Director 1.00 1.00 1.00 1.00 - EMS Agency Medical Director 1.00 1.00 1.00 1.00 - EMS Agency Medical Director 1.00 1.00 1.00 1.00 1.00 - EMS Agency Medical Director 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0			(1.00)	2.00			
Emergency Medical Services and Emergency Preparedness Supervisor 1.00 1.00 1.00 - EMS Agency Medical Director 0.40 0.40 0.40 0.40 - EMS Agency Medical Director 1.00 1.00 1.00 1.00 1.00 - Executive Assistant 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	Emergency Medical Services Specialist		0.25				
Enterprise Resource Planning Analyst - 1,00 1,00 1,00 -	Emergency Medical Services and Emergency Preparedness Supervisor					-	
Executive Assistant	EMS Agency Medical Director	0.40			0.40	-	
Facilities Division Manager			1.00			•	
Facilities Operations Supervisor 2.00							
Facilities Operations Technician 2.00 2.00 2.00 3.00 3.00 5.							
Facilities Project Manager I/II							
Fiscal Assistant I/II	Facilities Project Manager I/II						
Fiscal Services Supervisor	Fiscal Assistant I/II			1.00	1.00	_	
Fiscal Technician		-	3.00			_	
Grounds Maintenance Supervisor 1.00 1.00 1.00 1.00 -							
Grounds Maintenance Worker I/II 4.00 4.00 4.00 - Health Educator 1.00 1.00 1.00 - Highway Maintenance Worker I/II 1.00 (1.00) - - Management Analyst I/II 1.00 1.00 1.00 1.00 - Medical Billing Technician 1.00 1.00 1.00 1.00 - Parks Manager 1.00 1.00 1.00 - - Parks Program Coordinator - - 1.00 1.00 1.00 Parks Trail Maintenance Worker - 1.00 1.00 1.00 - Principal Management Analyst 2.00 2.00 2.00 2.00 2.00 - Program Manager 1.00 1.00 1.00 1.00 - Services Operations Coordinator 1.00 1.00 1.00 - Services Operations Coordinator 1.00 1.00 1.00 - Sr. Accountant 1.00 1.00 1.00							
Health Educator							
Highway Maintenance Worker I/II							
Manager of Emergency Medical Services and Preparedness and Medical Billing Technician 1.00 1.00 1.00 - Parks Manager 1.00 1.00 1.00 - Parks Program Coordinator - - 1.00 1.00 Parks Trail Maintenance Worker - 1.00 1.00 1.00 Principal Management Analyst 2.00 2.00 2.00 - Procurement & Contracts Manager 1.00 1.00 1.00 - Program Manager 1.00 1.00 1.00 - Services Operations Coordinator 1.00 1.00 1.00 - Sr. Accountant 1.00 1.00 1.00 - Sr. Administrative Analyst 4.00 4.00 4.00 - Sr. Buyer 1.00 1.00 1.00 - Sr. Custodian 1.00 1.00 1.00 - Sr. Defensible Space Inspector - 1.00 1.00 1.00 - Sr. Fiscal Assistant 3.00 3.00	Highway Maintenance Worker I/II		(1.00)				
Medical Billing Technician 1,00 1,00 1,00 - Parks Manager 1,00 1,00 1,00 - Parks Program Coordinator - - 1,00 1,00 Parks Trail Maintenance Worker - 1,00 1,00 1,00 - Principal Management Analyst 2,00 2,00 2,00 - - Procurement & Contracts Manager 1,00 1,00 1,00 - - Program Manager 1,00 1,00 1,00 - - - Services Operations Coordinator 1,00 1,00 1,00 - - Sr. Accountant 1,00 1,00 1,00 - - Sr. Administrative Analyst 4,00 4,00 4,00 - Sr. Buyer 1,00 1,00 1,00 - Sr. Custodian 1,00 1,00 1,00 - Sr. Defensible Space Inspector - 1,00 1,00 1,00 Sr. Fiscal Assis						-	
Parks Manager 1.00 1.00 1.00 - Parks Program Coordinator - - 1.00 1.00 Parks Trail Maintenance Worker - 1.00 1.00 1.00 - Principal Management Analyst 2.00 2.00 2.00 - - Procurement & Contracts Manager 1.00 1.00 1.00 - - Program Manager 1.00 1.00 1.00 -						-	
Parks Program Coordinator - - 1.00 1.00 Parks Trail Maintenance Worker - 1.00 1.00 1.00 - Principal Management Analyst 2.00 2.00 2.00 - Procurement & Contracts Manager 1.00 1.00 1.00 - Program Manager 1.00 1.00 1.00 - Services Operations Coordinator 1.00 1.00 1.00 - Sr. Accountant 1.00 1.00 1.00 - Sr. Administrative Analyst 4.00 4.00 4.00 - Sr. Buyer 1.00 1.00 1.00 1.00 - Sr. Custodian 1.00 1.00 1.00 - - Sr. Defensible Space Inspector - 1.00 1.00 1.00 - Sr. Fiscal Assistant 3.00 3.00 3.00 -							
Parks Trail Maintenance Worker - 1.00 1.00 1.00 - Principal Management Analyst 2.00 2.00 2.00 - Procurement & Contracts Manager 1.00 1.00 1.00 - Program Manager 1.00 1.00 1.00 - Services Operations Coordinator 1.00 1.00 1.00 - Sr. Accountant 1.00 1.00 1.00 - Sr. Administrative Analyst 4.00 4.00 4.00 - Sr. Buyer 1.00 1.00 1.00 1.00 - Sr. Custodian 1.00 1.00 1.00 - - Sr. Defensible Space Inspector - 1.00 1.00 1.00 - Sr. Fiscal Assistant 3.00 3.00 3.00 - -							
Principal Management Analyst 2.00 2.00 2.00 - Procurement & Contracts Manager 1.00 1.00 1.00 - Program Manager 1.00 1.00 1.00 - Services Operations Coordinator 1.00 1.00 1.00 - Sr. Accountant 1.00 1.00 1.00 - Sr. Administrative Analyst 4.00 4.00 4.00 - Sr. Buyer 1.00 1.00 1.00 - Sr. Custodian 1.00 1.00 1.00 - Sr. Defensible Space Inspector - 1.00 1.00 1.00 - Sr. Fiscal Assistant 3.00 3.00 3.00 - -			1 00				
Procurement & Contracts Manager 1.00 1.00 1.00 - Program Manager 1.00 1.00 1.00 - Services Operations Coordinator 1.00 1.00 1.00 - Sr. Accountant 1.00 1.00 1.00 - Sr. Administrative Analyst 4.00 4.00 4.00 - Sr. Buyer 1.00 1.00 1.00 - Sr. Custodian 1.00 1.00 1.00 - Sr. Defensible Space Inspector - 1.00 1.00 1.00 - Sr. Fiscal Assistant 3.00 3.00 3.00 -	Principal Management Analyst		1.00				
Program Manager 1.00 1.00 1.00 - Services Operations Coordinator 1.00 1.00 1.00 - Sr. Accountant 1.00 1.00 1.00 - Sr. Administrative Analyst 4.00 4.00 4.00 - Sr. Buyer 1.00 1.00 1.00 - Sr. Custodian 1.00 1.00 1.00 - Sr. Defensible Space Inspector - 1.00 1.00 1.00 - Sr. Fiscal Assistant 3.00 3.00 3.00 -	Procurement & Contracts Manager	1.00					
Sr. Accountant 1.00 1.00 1.00 - Sr. Administrative Analyst 4.00 4.00 4.00 - Sr. Buyer 1.00 1.00 1.00 - Sr. Custodian 1.00 1.00 1.00 - Sr. Defensible Space Inspector - 1.00 1.00 1.00 - Sr. Fiscal Assistant 3.00 3.00 3.00 -	Program Manager				1.00	-	
Sr. Administrative Analyst 4,00 4,00 4,00 - Sr. Buyer 1,00 1,00 1,00 - Sr. Custodian 1,00 1,00 1,00 - Sr. Defensible Space Inspector - 1,00 1,00 1,00 - Sr. Fiscal Assistant 3,00 3,00 3,00 -						-	
Sr. Buyer 1.00 1.00 1.00 - Sr. Custodian 1.00 1.00 1.00 - Sr. Defensible Space Inspector - 1.00 1.00 1.00 - Sr. Fiscal Assistant 3.00 3.00 3.00 -						_	
Sr. Custodian 1.00 1.00 1.00 - Sr. Defensible Space Inspector - 1.00 1.00 1.00 - Sr. Fiscal Assistant 3.00 3.00 3.00 -						-	
Sr. Defensible Space Inspector - 1.00 1.00 1.00 - Sr. Fiscal Assistant 3.00 3.00 3.00 -					1.00		
Sr. Fiscal Assistant 3.00 3.00 -			1.00				
	Sr. Fiscal Assistant	3.00	2.00			-	
	Sr. Office Assistant					(1.00)	

^{*}In the Recommended Budget, this position was listed as an Administrative Technician in the Allocation Document, but described as an Administrative Assistant in the department narrative. This Allocation Document reflects that correction.

Page		Full-Time Equivalent (FTE)						
Storewiseper Counter	·		Adopted Budget	Adjustments	-	CAO	Adjusted	
Supervising Accountant/Audition 100			1.00				_	
Child Support Services								
Director of Troil Support Services	Supervising Accountantly Auditor	Total		1 25			2.00	
Fiscal Technician 2.00				1,25	1100	110.70		
Administrative Analyst I/I	Director of Child Support Services							
Assistant Director of Child Support Services 1.00	Administrative Analyst I/II							
Child Support Nttorney LTV	Assistant Director of Child Support Services							
Cinal Support Specialist III 16,00 15,00 15,00 2,00 Child Support Supervisor 3,00 3,00 2,00 (1,00) Executive Assistant 1,100 1,00 1,00 1,00 Information Technology Department Specialist 1,00 1,00 1,00 1,00 Legal Clerk III 1,00 1,00 1,00 1,00 Clear Clerk III 1,00 1,00 1,00 1,00 Program Nanager 1,00 1,00 1,00 1,00 Control County Counsel 1,00 1,00 1,00 1,00 County Counsel 1,00	Child Support Attorney I-IV						_	
Child Support Specialist III 3,00 3,00 3,00 (0.00) Executive Assistant 1,00 1,00 1,00 - Information Technology Department Specialist 1,00 1,00 1,00 - Legal Clerk J/II 2,00 2,00 1,00 1,00 Office Assistant I/II 1,00 1,00 1,00 - Office Assistant I/II 1,00 1,00 1,00 - Frogram Manager 1,00 1,00 1,00 - County Counsel 6,00 6,00 6,00 - County Counsel 1,00 1,00 1,00 - Legal Secretary J/II 1,00 1,00 1,00 - Sr. Legal Secretary J/II <					2.00	1.00		
Child Support Supervisor 3,00	Child Support Specialist I/II							
Executive Assistant	Child Support Specialist III							
Information Technology Department Specialist								
Legal Clerk III	Information Technology Department Specialist							
Office Assistant I/II 1.00 1.00 1.00 1.00 1.00 1.00 7.00							(1.00)	
Program Manager								
Total Str. Total Str. Str.							(1.00)	
County Counse 100					1.00		1 00	
County Counse		Total	38.00	-	38.00			
Administrative Analyst I/II								
Assistant County Counse	County Counsel							
Deputy County Counse								
Legal Secretary JIT								
Sr. Deputy Counse	Legal Secretary I/II							
District Attorney	Sr. Deputy County Counsel		4.00					
District Attorney 1.00 1.00 1.00 - - Administrative Analyst I/II 1.00 (1.00) - - - Administrative Technician 1.00 (1.00) 1.00 1.00 - Assistant District Attorney 2.00 (1.00) 1.00 1.00 - Chief Assistant District Attorney 1.00 1.00 1.00 1.00 - Chief Investigator (District Attorney) 1.00 1.00 1.00 1.00 - Chief Investigator (District Attorney) 1.00 1.00 1.00 1.00 - Chief Investigator (District Attorney) 1.00 1.00 1.00 1.00 - Department Systems Analyst 1.00 1.00 1.00 1.00 - - Deputy District Attorney I-IV - Limited Term 3.00 3.00 2.00 2.00 1.00 I.00 I.00 </td <td>Sr. Legal Secretary</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>	Sr. Legal Secretary						-	
District Attorney	District Attorney	ıotai	17.00	-	17.00	17.00	-	
Administrative Analyst I/II			1.00		1.00	1.00	-	
Assistant District Attorney	Administrative Analyst I/II	PARTY N. P. P		(1.00)			-	
Chief Investigator (District Attorney)							-	
Chief Investigator (District Attorney)				(1.00)				
Crime Analyst 1.00 1.00 1.00 - Department Systems Analyst 1.00 1.00 1.00 - Deputy District Attorney I-IV - Limited Term 3.00 3.00 2.00 (1.00) Deputy District Attorney I-IV - Limited Term 3.00 3.00 2.00 (1.00) IT Department Specialist - 1.00 1.00 2.00 2.00 - Investigative Assistant 1.00 1.00 1.00 2.00 2.00 - Investigator (District Attorney) 14.00 14.00 14.00 14.00 4.00 - Office Assistant I/II 0.80 0.80 0.80 0.80 - Special Investigator (District Attorney) 1.00 (1.00) - - - - Sr. Office Assistant - Limited Term 3.00 1.00 4.00 4.00 - Sr. Paralegal - 2.00 2.00 2.00 - Supervising Investigator (District Attorney) 2.00 2.00 2.00								
Department Systems Analyst	Crime Analyst							
Deputy District Attorney I-IV	Department Systems Analyst							
Transpartment Specialist -	Deputy District Attorney I-IV						-	
Investigative Assistant 1.00 1.00 2.00 2.00 2.00 -	Deputy District Attorney I-IV - Limited Term		3.00				(1.00)	
Investigator (District Attorney)	Investigative Assistant	·	1.00				-	
Office Assistant I/II 0.80 0.80 0.80 0.80 - Paralegal I/II 5.00 (1.00) 4.00 - - Special Investigator (District Attorney) 1.00 (1.00) - - - - Sr. Office Assistant 3.00 1.00 4.00 4.00 - - Sr. Office Assistant - Limited Term 1.00 1.00 1.00 1.00 - - 2.00 2.00 2.00 - - Sr. Paralegal - 2.00 2.00 2.00 - - 2.00 2.00 2.00 - - - 2.00 2.00 2.00 -				1.00				
Paralegal I/II	Office Assistant I/II						-	
Sr. Office Assistant 3.00 1.00 4.00 4.00 - Sr. Office Assistant - Limited Term 1.00 1.00 1.00 - Sr. Paralegal - 2.00 2.00 2.00 - Supervising Investigator (District Attorney) 2.00 2.00 2.00 - Victim Witness Program Coordinator 1.00 1.00 1.00 1.00 - Victim Witness Program Specialist 5.00 5.00 5.00 5.00 - Victim Witness Program Specialist - Limited Term 2.00 2.00 4.00 4.00 - Victim Witness Program Specialist - Limited Term 2.00 2.00 4.00 4.00 - Victim Witness Program Specialist - Limited Term 2.00 2.00 4.00 4.00 - Victim Witness Program Specialist 1.00 1.00 4.00 4.00 - Environmental Management 1.00 1.00 1.00 1.00 - (1.00) Development Technician I/II 3.00 1.00	Paralegal I/II		5.00				-	
Sr. Office Assistant - Limited Term 1.00 1.00 1.00 2.00 2.00 2.00 - Sr. Paralegal - 2.00 2.00 2.00 - Supervising Investigator (District Attorney) 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2.00 4.00 4.00 - - Victim Witness Program Specialist - Limited Term 2.00 2.00 4.00 4.00 - - - Victim Witness Program Specialist - Limited Term 2.00 2.00 4.00 4.00 -							_	
Sr. Paralegal - 2.00 2.00 2.00 - Supervising Investigator (District Attorney) 2.00 2.00 2.00 - Victim Witness Program Coordinator 1.00 1.00 1.00 - Victim Witness Program Specialist 5.00 5.00 5.00 - Victim Witness Program Specialist - Limited Term 2.00 2.00 4.00 4.00 - Environmental Management 1.01 1.00 1.00 1.00 - Administrative Analyst I/II 1.00 1.00 1.00 - (1.00) Development Aide I/II 1.00 1.00 4.00 4.00 - - (1.00) - - (1.00) - - (1.00) - - - (1.00) -				1.00				
Supervising Investigator (District Attorney) 2.00 2.00 2.00 -				2.00				
Victim Witness Program Coordinator 1.00 1.00 1.00 - Victim Witness Program Specialist 5.00 5.00 5.00 - Victim Witness Program Specialist - Limited Term 2.00 2.00 4.00 4.00 - Environmental Management Director of Environmental Management 1.00 1.00 1.00 - Administrative Analyst I/II 1.00 1.00 1.00 - Development Aide I/II 1.00 1.00 - (1.00) Development Technician I/II 3.00 1.00 4.00 - - Disposal Site Supervisor 1.00 1.00 1.00 - - - Environmental Management Manager 2.00 2.00 2.00 - - Environmental Health Specialist I/II 6.00 6.00 6.00 - - Environmental Health Specialist Supervisor 3.00 3.00 3.00 -	Supervising Investigator (District Attorney)			2.00				
Victim Witness Program Specialist - Limited Term 2.00 2.00 4.00 4.00 - Environmental Management Total 65.80 3.00 68.80 67.80 (1.00) Environmental Management 1.00 1.00 1.00 1.00 - Administrative Analyst I/II 1.00 1.00 1.00 - (1.00) Development Aide I/II 1.00 1.00 - (1.00) Development Technician I/II 3.00 1.00 4.00 4.00 - Disposal Site Supervisor 1.00 1.00 1.00 1.00 - Environmental Management Manager 2.00 2.00 2.00 2.00 - Environmental Health Specialist I/II 6.00 6.00 6.00 6.00 - Environmental Health Specialist Supervisor 3.00 3.00 3.00 -			1.00		1.00	1.00		
Final Color Colo							-	
Environmental Management Director of Environmental Management 1.00 1.00 1.00 - Administrative Analyst I/II 1.00 1.00 1.00 - Development Aide I/II 1.00 1.00 - (1.00) Development Technician I/II 3.00 1.00 4.00 - Disposal Site Supervisor 1.00 1.00 1.00 - Environmental Management Manager 2.00 2.00 2.00 - Environmental Health Specialist I/II 6.00 6.00 6.00 - Environmental Health Specialist Supervisor 3.00 3.00 3.00 -	victim witness Program Specialist - Limited Term	Total					(1.00)	
Director of Environmental Management 1.00 1.00 1.00 - Administrative Analyst I/II 1.00 1.00 1.00 - Development Aide I/II 1.00 1.00 - (1.00) Development Technician I/II 3.00 1.00 4.00 4.00 - Disposal Site Supervisor 1.00 1.00 1.00 - - Environmental Management Manager 2.00 2.00 2.00 - Environmental Health Specialist I/II 6.00 6.00 6.00 - Environmental Health Specialist Supervisor 3.00 3.00 3.00 -	Environmental Management	iotai	03.60	3.00	08.80	07.80	(1.00)	
Administrative Analyst I/II 1.00 1.00 1.00 - Development Aide I/II 1.00 1.00 - (1.00) Development Technician I/II 3.00 1.00 4.00 4.00 - Disposal Site Supervisor 1.00 1.00 1.00 - - Environmental Management Manager 2.00 2.00 2.00 - Environmental Health Specialist I/II 6.00 6.00 6.00 - Environmental Health Specialist Supervisor 3.00 3.00 3.00 -	Director of Environmental Management						-	
Development Technician I/II 3.00 1.00 4.00 4.00 - Disposal Site Supervisor 1.00 1.00 1.00 - Environmental Management Manager 2.00 2.00 2.00 - Environmental Health Specialist I/II 6.00 6.00 6.00 - Environmental Health Specialist Supervisor 3.00 3.00 3.00 -			1.00		1.00		-	
Disposal Site Supervisor 1.00 1.00 1.00 - Environmental Management Manager 2.00 2.00 2.00 - Environmental Health Specialist I/II 6.00 6.00 6.00 - Environmental Health Specialist Supervisor 3.00 3.00 3.00 -						-	(1.00)	
Environmental Management Manager 2.00 2.00 2.00 - Environmental Health Specialist I/II 6.00 6.00 6.00 - Environmental Health Specialist Supervisor 3.00 3.00 3.00 -				1.00				
Environmental Health Specialist I/II 6.00 6.00 - Environmental Health Specialist Supervisor 3.00 3.00 -	Environmental Management Manager							
Environmental Health Specialist Supervisor 3.00 3.00 -							-	
	Environmental Health Specialist Supervisor		3.00		3.00	3.00	-	
	Geologist		1.00	~	1.00	1.00	-	

	Full-Time Equivalent (FTE)							
Department	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation			
Hazardous Material/Recycling Specialist	3.00		3.00	3.00	-			
Hazardous Material/Recycling Technician	1.00		1.00	1.00	-			
Solid Waste Technician	2.00		2.00	2.00				
Sr. Vector Control Technician - Limited Term Supervising Waste Specialist	1.00		1.00	1.00				
Sustainability Coordinator	1.00 1.00		1.00	1.00				
Vector Control Technician I/II (Limited Term)	1.00		1.00 1.00	1.00 1.00				
Waste Management Technician I/II/III	3.00		3.00	3.00	-			
vaste rianagement recimican i/11/111	Total 32.00	1.00	33.00	32.00	(1.00)			
Health & Human Services Agency	32.00	1.00	33.00	32.00	(1.00)			
Director, Health and Human Services Agency	1.00		1.00	1.00	-			
Accountant I/II	9.00		9.00	9.00	-			
Administrative Analyst I/II	10.00	13.00	23.00	24.00	1.00			
Administrative Analyst Supervisor	-	1.00	1.00	1.00	-			
Administrative Assistant I/II	1.00		1.00	1.00	•			
Administrative Secretary	1.00		1.00	1.00	-			
Administrative Services Officer	1.00	(1.00)	-	•	-			
Administrative Technician	8.00		8.00	9.00	1.00			
Agency Chief Fiscal Officer	_	1.00	1.00	1.00	-			
Alcohol and Drug Program Division Manager	1.00		1.00	1.00				
Animal Services Officer I/II	8.00		8.00	8.00	_			
Animal Shelter Attendant	4.00		4.00	4.00	-			
Animal Shelter Supervisor	1.00	/1.00	1.00	1.00	-			
Assistant Director of Administration & Finance Assistant Director of Human Services	1.00	(1.00)	-	-				
	2.00		2.00	2.00				
Care Management Counselor I/II Care Management Supervisor	1.00		1.00	1.00	_			
Chief Assistant Director, Health and Human Services Agency	1.00	1.00	1.00	1.00	-			
Chief Fiscal Officer	1,00	1.00 (1.00)	1.00	1.00				
Community Health Advocate	6.00	(5.00)	1.00	2.00	1.00			
Cook I/II	2.81	(3.00)	2.81	2.81	- 1.00			
Department Analyst I/II	13.00	(13.00)	2.01	2.01	-			
Department Systems Analyst	1.00	(15.00)	1.00	1.00				
Deputy Director, Health and Human Services Agency	5.00		5.00	5.00				
Deputy Public Guardian I/II	5.00		5.00	5.00	-			
Deputy Public Guardian Supervisor	1.00		1.00	1.00	-			
Director of Behavorial Health	1.00		1.00	1.00	-			
Director of Public Health	_	1.00	1.00	1.00	-			
Disease Investigation & Control Specialist I/II	1.00		1.00	1.00	-			
Eligibility Specialist Trainee/I/II	62.60		62.60	62.60	-			
Eligibility Specialist III	21.00		21.00	21.00	-			
Eligibility Supervisor	13.00		13.00	13.00	-			
Employment and Training Worker I/II	12.00		12.00	12.00	_			
Employment and Training Worker III	5.50		5.50	5.50	-			
Employment and Training Worker Supervisor	4.00		4.00	3.00	(1.00)			
Energy/Weatherization Technician I/II Energy Weatherization Technician I/II - Limited Term	3.00	·	3.00	3.00				
Energy/Weatherization Supervisor	1.00		1.00	1.00				
Epidemiologist I/II	1.00 1.00		1.00	1.00 1.00				
Fiscal Assistant I/II	3.00		3.00	3.00				
Fiscal Manager	J.00	3.00	3.00	3.00				
Fiscal Services Supervisor	1.00	3.00	1.00	1.00				
Fiscal Technician	16.00		16.00	15.00	(1.00)			
Food Services Aide	1.75		1.75	1.75	- (1.00)			
Food Services Supervisor	1.00		1.00	1.00	-			
Health Educator	12.00		12.00	10.00	(2.00)			
Health Program Manager	1.00	(1.00)	-		•			
Health Program Specialist	9.00		9.00	7.00	(2.00)			
Housing Program Coordinator	2.00		2.00	2.00	-			
Housing Program Specialist I/II	1.00		1.00	1.00	-			
Housing Program Specialist I/II - Limited Term	1.00		1.00	1.00	-			
IHSS Public Authority Registry/Training Specialist	2.00		2.00	2.00				
Information Technology Department Coordinator	1.00		1.00	1.00	_			
Information Technology Department Specialist	1.00		1.00	1.00	_			
Legal Clerk III	1.00		1.00	1.00	_			
Manager of Animal Services	1.00		1.00	1.00				

	Full-Time Equivalent (FTE)							
Department	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation			
Manager of Mental Health Programs	3.00		3.00	3.00				
Mealsite Coordinator	6.62		6.62	6.62				
Medical Office Assistant I/II Medical Records Technician	10.80		10.80	9.80 0.90	(1.00)			
Mental Health Aide	6.25		6.25	6.25				
Mental Health Clinical Nurse	1.00		1.00	1.00				
Mental Health Clinician IA/IB/II	32.50		32.50	32.50	-			
Mental Health Medical Director	1.00		1.00	1.00				
Mental Health Patient's Rights Advocate	0.40		0.40	0.40	<u>-</u>			
Mental Health Program Coordinator IA/IB/II Mental Health Worker I/II	7.00 20.00		7.00 20.00	7.00 20.00	_			
Nutrition Services Supervisor	1.00		1.00	1.00				
Nutritionist	1.20		1.20	0.60	(0.60)			
Occupational/Physical Therapist	3.15		3.15	3.15	-			
Office Assistant I/II	17.50	W-4	17.50	17.50	-			
Office Services Supervisor	3.00		3.00	3.00	-			
Paralegal I/II Program Aide	1.00		1.00	1.00	-			
Program Assistant	7.55 22.00		7.55 22.00	7.55 22.00	-			
Program Coordinator	4.00		4.00	4.00				
Program Coordinator - Limited Term	1.00		1.00	1.00				
Program Manager	11.70	(2.00)	9.70	9.00	(0.70)			
Program Manager - Protective Services	6.00		6.00	6.00	-			
Psychiatric Technician I/II	3.00		3.00	3.00	-			
Psychiatrist I/II Public Health Nurse I/II	1.00		1.00	1.00				
Public Health Nurse Practitioner	15.10 1.80		15.10 1.80	15.10 1.80	-			
Public Health Nurse Supervisor	4.00		4.00	4.00	-			
Public Health Officer	1.00		1.00	1.00				
Public Services Assistant	1.00		1.00	-	(1.00)			
Registered Nurse	1.00		1.00	1.00				
Secretary Senior Citizens' Attorney I/II/III	1.00		1.00	1.00				
Seniors' Daycare Program Supervisor	1.50 2.00		1.50 2.00	1.50 2.00				
Social Service Aide	17.00		17.00	17.00				
Social Work Clinician A/B	1.00		1.00	1.00	-			
Social Worker I/II	11.00	2.00	13.00	14.00	1.00			
Social Worker III	25.40		25.40	25.40				
Social Worker IV Social Worker Supervisor I	25.80		25.80	25.80	-			
Social Worker Supervisor II	4.00 9.00		4.00 9.00	4.00 9.00				
Sr. Accountant	1.00	~~~~	1.00	1.00	-			
Sr. Administrative Analyst	1.00	4.00	5.00	5.00				
Sr. Animal Services Officer	1.00		1.00	1.00	_			
Sr. Department Analyst	4.00	(4.00)	-	-	-			
Sr. Fiscal Assistant	1.00		1.00	1.00	-			
Sr. Office Assistant Sr. Veterans Service Representative	22.00 1.00		22.00	24.00	2.00			
Supervising Accountant/Auditor	6.00		1.00 6.00	1.00 6.00	-			
Supervising Animal Control Officer	2.00		2.00	2.00				
Supervising Health Education Coordinator	4.00		4.00	4.00				
Supervising Occupational/Physical Therapist	0.80		0.80	0.80				
System Support Analyst	3.00		3.00	3.00	-			
System Support Analyst - Limited Term System Support Assistant	1.00		1.00	-	(1.00)			
Veterans Service Officer	3.00 1.00		3.00 1.00	3.00 1.00				
Veterans Services Representative I/II	3.00		3.00	3.00	-			
Human Resources/Risk Management Human Resources	Total 614.63	(2.00)	612.63	608.33	(4.30)			
Director of Human Resources	1.00		1.00	1.00	-			
Administrative Assistant I/II Administrative Technician	1.00		- 100	1.00	1.00			
Assistant Director of Human Resources	1.00		1.00	1.00 1.00	-			
Assistant Director of Human Resources - Limited Term	0.50		0.50	- 1.00	(0.50)			
Human Resources Analyst I/II	4.00		4.00	5.00	1.00			

Department	2020-21 Adopted Budget Total	Adjustments	Equivalent Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation
Human Resources Technician	7.00		7.00	7.00	-
Principal Human Resources Analyst	3.00		3.00	3.00	-
Sr. Human Resources Analyst	1.00		1.00		(1.00)
Sr. Office Assistant	0.50		0.50		(0.50)
Division Total Risk Management	19.00	-	19.00	19.00	•
Risk Manager	1.00		1.00	1.00	
Risk Manager - Limited Term	1.00	1.00	1.00	1.00	
Risk Analyst I/II	2.00	1.00	1.00 2.00	1.00 2.00	
Risk Technician	1.00		1.00	1.00	
Sr. Office Assistant	0.50		0.50	- 1.00	(0.50)
Division Total	4.50		5.50	5.00	(0.50)
Total	23.50	1.00	24.50	24.00	(0.50)
Information Technologies	23,30	1.00	24.30	24.00	(0.50)
Director of Information Technologies	1.00		1.00	1.00	_
Applications Analyst I/II	9.00		9.00	10.00	1.00
Applications Analyst III	1.00		1.00	10.00	(1.00)
Assistant Director of Information Technologies	1.00		1.00	1.00	. (1.00)
Business Systems Analyst I/II	3.00	1.00	4.00	3.00	(1.00)
Chief Information Security Officer	1.00		1.00	1.00	
Information Security Analyst	-			2,00	2.00
Information Technology Analyst I/II-Network Design & Administration	1.00		1.00	1.00	
Information Technology Analyst III-Network Design & Administration	1.00		1.00	1.00	
Information Technology Analyst I/II-Server Design & Administration	5.00		5.00	4.00	(1.00)
Information Technology Analyst III-Server Design & Administration	1.00		1.00	1.00	
Information Technology Customer Support Specialist I/II	5.00		5.00	6.00	1.00
Information Technology Customer Support Specialist III	3.00		3.00	3.00	
Information Technology Specialist I/II-Server Administration	1.00		1.00	1,00	
Information Technology Project Manager	1.00		1.00	2.00	1.00
Sr. Information Technology Analyst-Operating Systems	1.00		1.00	1.00	
Sr. Office Assistant	0.50		0.50	-	(0.50)
Storekeeper I/II	0.50		0.50	0.50	
Supervising Information Technology Analyst	3.00		3.00	3.00	-
Telecommunications Technician I/II	1.00		1.00	1.00	-
Total	40.00	1.00	41.00	42.50	1.50
Library					
Director of Library Services	1.00		1.00	1.00	-
Administrative Analyst I/II	0.80		0.80	0.80	-
Community Health Advocate	_		-	3.00	3.00
Early Childhood Literacy Specialist	4.50		4.50	4.50	-
Fiscal Assistant I/II	0.80		0.80	0.80	-
Information Technology Department Specialist	1.00		1.00	1.00	-
Librarian I/II	2.50		2.50	2.50	-
Librarian Supervisor	3.00	(1.00)	2.00	2.00	
Library Assistant I/II	13.55	(0.50)	13.05	13.05	-
Library Circulation Supervisor	1.00		1.00	1.00	-
Library Systems Technician	1.00		1.00	1.00	-
Museum Administrator	1.00		1.00	1.00	
Office Assistant I/II	0.70		0.70	0.70	-
Sr. Library Assistant	4.00	0.50	4.50	4.50	-
Supervising Library Assistant	1.00	1.00	2.00	2.00	
Total	35.85	-	35.85	38.85	3.00
Planning & Building					
Director of Planning & Building	1.00		1.00	1.00	-
Administrative Analyst I/II	3.00	2.00	5.00	4.00	(1.00)
Administrative Assistant I/II	1.00	7.7	1.00	1.00	
Administrative Services Officer Administrative Technician	1.00	(1.00)	4.00		
Administrative Technician Airport Operations Supervisor	4.00	······	4.00	4.00	-
Airport Technician I/II	1.00		1.00	1.00	
Assistant/Associate Planner	1.00		1.00	1.00	
	7.00		7.00	7.00	-
Assistant Director of Planning and Building Building Inspector I/II/III	1.00		1.00	1.00	
Building Inspector Supervisor	17.00 1.00		17.00	17.00	
Clerk of the Planning Commission	1.00		1.00 1.00	1.00	-
Code Enforcement Officer I/II	4.00		4.00	1.00 6.00	2.00
Sode Emoreciment Officer 1/11	4.00		4.00	0.00	2.00

	Full-Time Equivalent (FTE)						
Department	2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation		
Code Enforcement Supervisor	1.00		1.00	1.00	_		
Department Analyst I/II	2.00				_		
Deputy Building Official	1.00		1.00	1.00	-		
Deputy Director of Building Services/Chief Building Official Deputy Director of Planning	1.00 2.00		1.00	1.00			
Development Aide I/II	2.00		2.00 2.00	2.00 2.00			
Development Technician I/II	13.00		13.00	13.00	_		
Economic and Business Relations Manager	1.00		1.00	1.00			
Executive Assistant	1.00		1.00	1.00			
Office Assistant I/II	6.00		6.00	6.00	-		
Office Services Supervisor	1.00		1.00	1.00	-		
Planning Manager	2.00		2.00	2.00	-		
Sr. Administrative Analyst	1.00	1.00	2.00	2.00	-		
Sr. Civil Engineer	1.00		1.00	1.00	-		
Sr. Development Aide	1.00		1.00	1.00			
Sr. Development Technician	2.00		2.00	3.00	1.00		
Sr. Office Assistant Sr. Planner	2.00		2.00	2.00	- 2.00		
Storm Water Program Coordinator	5.00 2.00		5.00 2.00	7.00 2.00	2.00		
Supervising Civil Engineer	1.00		1.00	1.00			
Supervising Development Technician	1.00		1.00	1.00			
1	Total 92.00		92.00	96.00	4.00		
Probation	72.00		,2.00	30.00	1100		
Chief Probation Officer	1.00		1.00	1.00	-		
Accountant I/II	1.00		1.00	1.00	-		
Administrative Analyst I/II	3.00	1.00	4.00	5.00	1.00		
Administrative Analyst Supervisor	-	1.00	1.00	1.00	-		
Administrative Secretary	1.00		1.00	1.00	-		
Administrative Services Officer	1.00	(1.00)		-			
Administrative Technician	1.00		1.00	1.00	- (1.00)		
Assistant Deputy Chief Probation Officer Chief Fiscal Officer	1.00 1.00		1.00 1.00	1.00	(1.00)		
Correctional Cook	1.00		1.00	2.00	1.00		
Correctional Food Services Supervisor	2.00		2.00	1.00	(1.00)		
Deputy Chief Probation Officer	3.00		3.00	3.00	- (1.00)		
Deputy Probation Officer I/II	32.00	manufacture of the second	32.00	31.00	(1.00)		
Deputy Probation Officer I/II - Institutions	13.00		13.00	13.00			
Executive Assistant	1.00		1.00	1.00	-		
Fiscal Assistant I/II	1.00		1.00	1.00	-		
Fiscal Technician	2.00		2.00	2.00	-		
Health Educator			-	1.00	1.00		
Legal Office Assistant I/II	1.00	(1.00)	-	-	-		
Legal Secretarial Services Supervisor Legal Secretary I/II	2.00		2.00	2.00	-		
Mental Health Clinician IA/IB/II	5.00		5.00	5.00 1.00	1.00		
Mental Health Program Coordinator II	1.00		1.00	1.00	1.00		
Probation Assistant	10.00		10.00	5.00	(5.00)		
Probation Transport Driver	0.50		0.50	0.50	- (3.00)		
Sr. Department Analyst	1.00	(1.00)	- 0.50		_		
Sr. Deputy Probation Officer	11.00		11.00	10.00	(1.00)		
Sr. Deputy Probation Officer - Institutions	8.00		8.00	8.00			
Sr. Information Technology Department Coordinator	1.00		1.00	1.00	-		
Sr. Legal Secretary	1.50		1.50	1.50	-		
Sr. Office Assistant	-	1.00	1.00	1.00			
Superintendent	1.00		1.00	1.00	- (2.00)		
Supervising Deputy Probation Officer Supervising Deputy Probation Officer Institutions	10.00		10.00	8.00	(2.00)		
Supervising Deputy Probation Officer - Institutions	5.00 Total 123.00		5.00 123.00	5.00 116.00	(7.00)		
Public Defender	10tai 123.00	-	123.00	110.00	(7.00)		
Public Defender	1.00		1.00	1.00	_		
Assistant Public Defender	1.00	-	1.00	1.00			
Deputy Public Defender I-IV	12.00		12.00	12.00	-		
Deputy Public Defender I/II - Limited Term	- 12.00	1.00	1.00	1.00			
Executive Assistant	_						
	1.00	1.00	1.00	1.00	-		
Investigative Assistant Investigator I/II (Public Defender)					-		

Page	·	Full-Time Equivalent (FTE)					
Program 100	·		Adopted Budget Total	Adjustments	Total	CAO Recmd	Adjusted
Sr. Office Assistant							
Supervising Investigator (Public Defender)			-	1.00			
Supervising Deputity Public Defender							
Recorder-Clerk Recorder-Clerk 1.00	Supervising Investigator (Public Defender)						
Recorder-Clerk	Supervising Deputy Public Defender	Total		2.00			
Recorder-Clerk	Recorder-Clerk	iotai	24.00	2.00	26.00	26.00	-
Assistant County Recorder-Clerk Fiscal Assistant Cult 1.00	***************************************		1.00		1.00	1.00	_
Fiscal Assistant / II				·	1.00		
Recorder Document Examiner/Indexer 1	Fiscal Assistant I/II						
Recorder-Clerk Services Supervisor 100							
Ser. Recorder Document Examiner/Indexer		**					
Registrar of Voters (Elections) Registrar of Voters (Elections) Registrar of Voters (100							_
Registrar of Voters		Total					
Registrar of Voters	Registrar of Voters (Elections)						
Administrative Technician Administrative Technician Administrative Technician India	Registrar of Voters		1.00		1.00	1.00	-
Assistant Registrar of Voters							
Department Systems Analyst							_
Information Technology Department Coordinator 100 1.00			-	1.00	1.00	1.00	-
Precinct Planning Specialist				(2.00)	1.00	1.00	-
Sr. Administrative Analyst - 1,00 1,00 1,00 - Sheriff Iotal 8,00 - 8,00 s.00 Sheriff Coroner/Public Administrator 1,00 1,00 1,00 - Sheriff Coroner/Public Administrator 1,00 1,00 2,00 - Administrative Nanalyst J/II 1,00 1,00 2,00 - Administrative Nanalyst J/II 1,00 1,00 1,00 1,00 - Agency Chief Fiscal Officer - 1,00 1,00 1,00 - - Chief Fiscal Officer 1,00 1,00 1,00 - - - Correctional Cook 6,60 6,00 6,00 6,00 - - - Correctional Department Systems Analyst 1,00 1,00 1,00 - <			1.00	(1.00)	-	-	•
Secritif Total No			1.00		1.00	1.00	-
Sheriff			_		1.00		-
Sheriff Sheriff Coroner/Public Administrator 1.00	Sr. Elections Technician		-				-
Sheriff/Coroner/Public Administrator	Sheriff	Total	8.00	-	8.00	8.00	-
Administrative Analyst I/II			1.00		1.00	1.00	_
Administrative Technician Agency Chief Fiscal Officer				1.00			
Agency Chief Fiscal Officer				1.00			
Assistant Public Administrator 1,00 1,00 1,00 - Chief Fiscal Officer 1,00 1,00 1,00 - Correctional Cook 6,00 6,00 6,00 - Correctional Floud Services Coordinator 1,00 1,00 1,00 - Correctional Lieutenant 2,00 2,00 2,00 - Crime Analyst 1,00 1,00 1,00 - Department Analyst I/II 1,00 1,00 1,00 - Depatry Sheriff I/II (Limited Term) 5,00 5,00 6,00 1,00 Deputy Sheriff I/II (Limited Term) 5,00 5,00 5,00 5,00 Deputy Sheriff I/II (Limited Term) 5,00 5,00 5,00 5,00 Deputy Sheriff I/II (Limited Term) 5,00 5,00 5,00 5,00 5,00 Depatry Sheriff I/II (Limited Term) 5,00 5,00 5,00 5,00 5,00 5,00 5,00 5,00 5,00 5,00 5,00 5,00 5,00 5,00 </td <td></td> <td></td> <td></td> <td>1.00</td> <td></td> <td></td> <td></td>				1.00			
Chief Fiscal Officer							
Correctional Cook				(1.00)			
Correctional Food Services Coordinator 1.00 1.00 1.00 2	Correctional Cook			(2.00)	6.00	6.00	
Crime Analyst 1.00 1.00 1.00 -			1.00				-
Department Analyst I/II			2.00		2.00	2.00	_
Department Systems Analyst			1.00		1.00	1,00	-
Deputy Sheriff J/II (Limited Term)	Department Analyst I/II			(1.00)		-	
Deputy Sheriff / II (Limited Term)	Department Systems Analyst				5.00		1.00
Detention Aide	Deputy Sheriff I/II					138.00	-
Executive Assistant 1.00							-
Fiscal Assistant I/II							-
Human Resources Technician 1.00						1.00	-
Radio Maintenance Technician 2.00 2.00 2.00 - Sheriff's Captain 3.00 3.00 3.00 - Sheriff's Correctional Officer I/II 85.00 85.00 85.00 - Sheriff's Correctional Officer I/II 85.00 85.00 85.00 - Sheriff's Correctional Sergeant 11.00 11.00 11.00 11.00 - Sheriff's Fiscal Technician 3.00 3.00 4.00 1.00 - Sheriff's Morgue Technician 7.00 7.00 7.00 - - Sheriff's Property/Evidence Technician 3.00						-	(1.00)
Sheriffs Captain 3.00 3.00 3.00 3.00 3.00 5.5							
Sheriffs Cornectional Officer I/II							
Sheriff's Correctional Officer I/II 85.00 85.00 - Sheriff's Correctional Sergeant 11.00 11.00 11.00 - Sheriff's Fiscal Technician 3.00 3.00 4.00 1.00 Sheriff's Morgue Technician 7.00 7.00 7.00 - Sheriff's Property/Evidence Technician 3.00 3.00 3.00 3.00 - Sheriff's Property/Evidence Technician Supervisor 1.00 1.00 1.00 - Sheriff's Public Safety Dispatcher Technician Supervisor 1.00 1.00 1.00 - Sheriff's Public Safety Dispatcher I/II 17.00 17.00 17.00 - Sheriff's Public Safety Dispatcher Supervisor 4.00 4.00 4.00 - Sheriff's Records Supervisor 1.00 1.00 1.00 - Sheriff's Records/Property Manager 1.00 1.00 1.00 - Sheriff's Seguant 26.00 26.00 27.00 1.00 Sheriff's Technician I/II 34.00 34.00 35.00 1.00	Shoriff's Communication Manager						
Sheriffs Correctional Sergeant	Sheriff's Correctional Officer I/II						
Sheriff's Fiscal Technician 3.00 3.00 4.00 1.00 Sheriff's Lieutenant 7.00 7.00 7.00 - Sheriff's Morgue Technician - - 1.00 1.00 Sheriff's Property/Evidence Technician Supervisor 1.00 1.00 1.00 - Sheriff's Public Safety Dispatch Manager 1.00 1.00 1.00 - Sheriff's Public Safety Dispatcher I/II 17.00 17.00 17.00 - Sheriff's Public Safety Dispatcher Supervisor 4.00 4.00 4.00 - Sheriff's Records Supervisor 1.00 1.00 1.00 - Sheriff's Records/Property Manager 1.00 1.00 1.00 - Sheriff's Security Officer 10.00 10.00 10.00 - Sheriff's Sr. Public Safety Dispatcher 1.00 1.00 1.00 - Sheriff's Technician I/II 34.00 34.00 35.00 1.00 Sheriff's Technology Manager 1.00 1.00 1.00 - <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
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Sheriff's Morgue Technician - - 1.00 1.00 1.00 Sheriff's Property/Evidence Technician 3.00 3.00 3.00 - Sheriff's Property/Evidence Technician Supervisor 1.00 1.00 1.00 1.00 - Sheriff's Public Safety Dispatch Manager 1.00 1.00 1.00 1.00 - Sheriff's Public Safety Dispatcher I/II 17.00 17.00 17.00 17.00 - Sheriff's Public Safety Dispatcher Supervisor 4.00 4.00 4.00 4.00 - Sheriff's Records Supervisor 1.00 1.00 1.00 1.00 - Sheriff's Records/Property Manager 1.00 1.00 1.00 - Sheriff's Security Officer 10.00 10.00 1.00 - Sheriff's Sergeant 26.00 26.00 27.00 1.00 Sheriff's Ser, Public Safety Dispatcher 1.00 1.00 1.00 - Sheriff's Technician I/II 34.00 34.00 35.00 1.00 Sheriff's Technology Manager 1.00 1.00 1.00 - Sheriff's Technology Manager 1.00 1.00 1.00 -							1,00
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Sheriff's Records/Property Manager 1.00 1.00 1.00 - Sheriff's Security Officer 10.00 10.00 10.00 - Sheriff's Sergeant 26.00 26.00 27.00 1.00 Sheriff's Sr. Public Safety Dispatcher 1.00 1.00 1.00 - Sheriff's Technician I/II 34.00 34.00 35.00 1.00 Sheriff's Technology Manager 1.00 1.00 1.00 - Sheriff's Training Coordinator 1.00 1.00 1.00 -	Sheriff's Records Supervisor						_
Sheriff's Security Officer 10.00 10.00 10.00 - Sheriff's Sergeant 26.00 26.00 27.00 1.00 Sheriff's Sr. Public Safety Dispatcher 1.00 1.00 1.00 - Sheriff's Technician I/II 34.00 34.00 35.00 1.00 Sheriff's Technology Manager 1.00 1.00 1.00 - Sheriff's Training Coordinator 1.00 1.00 1.00 -			1.00				_
Sheriff's Sr. Public Safety Dispatcher 1.00 1.00 1.00 - Sheriff's Technician I/II 34.00 34.00 35.00 1.00 Sheriff's Technology Manager 1.00 1.00 1.00 - Sheriff's Training Coordinator 1.00 1.00 1.00 -	Sheriff's Security Officer		10.00		10.00	10.00	-
Sheriff's Technician I/II 34.00 34.00 35.00 1.00 Sheriff's Technology Manager 1.00 1.00 1.00 - Sheriff's Training Coordinator 1.00 1.00 1.00 -	Sheriff's Sergeant				26.00	27.00	1.00
Sheriff's Technology Manager 1.00 1.00 1.00 - Sheriff's Training Coordinator 1.00 1.00 1.00 -	Sheriff's Sr. Public Safety Dispatcher						
Sheriff's Training Coordinator 1.00 1.00 -							1.00
	Sheriff's Technology Manager						•
Sr. Administrative Analyst 1.00 1.00 -						1.00	
	5r. Administrative Analyst		1.00		1.00	1.00	-

Department Adopted Budget Protal Sr. Sheriff's Technician 5.00 Undersheriff 100 Surveyor 100 Surveyor 1.00 Deputy Surveyor 1.00 Development Aide I/II 5.00 Geographic Information Systems Analyst I/II 5.00 Geographic Information Systems Manager 1.00 Sr. Geographic Information Systems Analyst I/II 5.00 Ser. Geographic Information Systems Analyst I/II 1.00 Survey Technician I/II 1.00 Survey Technician I/II 1.00 Administrative Analyst I/II 1.00 Administrative Analyst I/II 1.00 Administrative Secretary 1.00 Administrative Technician 2.00 Administrative Technician (Limited Term) 1.00 Assistant in Civil Engineering 8.00 Associate Civil Engineering 8.00 Associate Land Surveying 1.00 Associate Right of Way Agent 1.00 Bridge Maintenance Supervisor 2.00 Bridge Maintenance Supervisor 2.00<	4.00 2.00 (1.00)	## Equivalent Adjusted Total 5.00	2021-22 CAO Recmd 5.00 1.00 396.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	- - - - - - - -
Undersheriff 1.00 Surveyor Iotal 392.00 Surveyor 1.00 Assistant in Land Surveying 1.00 Deputy Surveyor 1.00 Development Aide I/II 1.00 Geographic Information Systems Analyst I/II 5.00 Geographic Information Systems Manager 1.00 Survey Technician I/II 1.00 Transportation 1.00 Director of Transportation 1.00 Administrative Analyst I/II 1.00 Administrative Secretary 1.00 Administrative Technician (Limited Term) 1.00 Assistant in Civil Engineering 8.00 Assistant in Land Surveying 1.00 Associate Civil Engineer 7.00 Associate Right of Way Agent 1.00 Bridge Maintenance Supervisor 1.00 Bridge Maintenance Worker I/II/III 2.00 Deputy Director Engineering 3.00 Deputy Director of Maintenance and Operations 1.00 Equipment Mechanic I/II 8.00 Equipment Mechanic I/II 3.00 <th>4.00 2.00 (1.00)</th> <th>1.00 392.00 1.00</th> <th>1.00 396.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00</th> <th>- - - - - - - - (1.00)</th>	4.00 2.00 (1.00)	1.00 392.00 1.00	1.00 396.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	- - - - - - - - (1.00)
Surveyor Surveyor Assistant in Land Surveying Deputy Surveyor Development Aide I/II Geographic Information Systems Analyst I/II Geographic Information Systems Manager Survey Technician I/II Total Transportation Director of Transportation Administrative Analyst I/II Administrative Secretary Administrative Secretary Administrative Technician (Limited Term) Assistant in Livil Engineering Associate Civil Engineer Associate Right of Way Agent Bridge Maintenance Supervisor Equipment Maintenance Supervisor Equipment Mechanic I/II Deputy Director of Maintenance and Operations Equipment Mechanic I/II Equipment Mechanic Equipment I/II Equipment Mechanic I/II Equipment Mechanic I/II Equipment Mechanic Equipment I/II Equipment Mechanic I/II Equipment M	4.00 2.00 (1.00)	392.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	396.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	- - - - - - - - - (1.00)
Surveyor1.00Assistant in Land Surveying1.00Deputy Surveyor1.00Development Aide I/II1.00Geographic Information Systems Analyst I/II5.00Geographic Information Systems Manager1.00Sr. Geographic Information Systems Manager1.00Sr. Geographic Information Systems Analyst1.00Survey Technician I/II1.00Transportation1.00Director of Transportation1.00Administrative Analyst I/II1.00Administrative Secretary1.00Administrative Technician2.00Administrative Technician (Limited Term)1.00Assistant in Civil Engineering8.00Associate Civil Engineering8.00Associate Civil Engineer7.00Associate Right of Way Agent1.00Bridge Maintenance Supervisor1.00Bridge Maintenance Supervisor1.00Bridge Maintenance Worker I/II/III2.00Department Analyst I/II4.00Deputy Director Engineering3.00Equipment Mechanic I/II8.00Equipment Mechanic I/II8.00Equipment Mechanic I/III8.00Equipment Mechanic I/III2.00Fleet Superintendent1.00Highway Maintenance Supervisor7.00Highway Maintenance Worker I/II/IIII36.00Highway Maintenance Worker I/II/III36.00Highway Maintenance Worker IV2.00Maintenance Superintendent2.00Hanning Manager1.00<	4.00 2.00 (1.00)	1.00 1.00 1.00 1.00 5.00 1.00 1.00 1.00 1.00 5.00 1.00 4.00 4.00 1.00 8.00 1.00 6.00 1.00	1.00 1.00 1.00 1.00 5.00 1.00 1.00 1.00 1.00 1.00 1.00 4.00 1.00 1.00	- - - - - - - - - - (1.00)
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Deputy Surveyor	4.00 2.00 (1.00)	1.00 1.00 5.00 1.00 1.00 1.00 12.00 1.00 5.00 1.00 4.00 1.00 8.00 1.00 6.00 1.00	1.00 1.00 5.00 1.00 1.00 1.00 1.00 1.00 5.00 1.00 4.00 - 8.00 1.00	- - - - - - - - (1.00)
Development Aide I/II 5.00 Geographic Information Systems Analyst I/II 5.00 Geographic Information Systems Manager 1.00 Sr. Geographic Information Systems Manager 1.00 Sr. Geographic Information Systems Analyst 1.00 Survey Technician I/II 1.00 Transportation 1.00 Administrative Analyst I/II 1.00 Administrative Analyst I/II 1.00 Administrative Secretary 1.00 Administrative Technician (Limited Term) 1.00 Assistant in Civil Engineering 8.00 Assistant in Civil Engineering 8.00 Associate Civil Engineer 7.00 Associate Civil Engineer 7.00 Associate Right of Way Agent 1.00 Bridge Maintenance Supervisor 1.00 Bridge Maintenance Worker I/II/III 2.00 Department Analyst I/II 4.00 Deputy Director Engineering 3.00 Deputy Director Engineering 3.00 Deputy Director Fondineering 3.00 Deputy Director Fondineering 3.00 Deputy Director Fondineering 3.00 Deputy Director Engineering 3.00 Deputy Director Fondineering 3.00 Deputy Dire	4.00 2.00 (1.00)	1.00 5.00 1.00 1.00 1.00 12.00 1.00 5.00 1.00 4.00 1.00 8.00 1.00 6.00 1.00	1.00 5.00 1.00 1.00 1.00 12.00 1.00 5.00 1.00 4.00 - 8.00 1.00	- - - - - - - - (1.00)
Geographic Information Systems Analyst I/II 5.00 Geographic Information Systems Manager 1.00 Sr. Geographic Information Systems Manager 1.00 Survey Technician I/II 1.00 Total 12.00 Transportation Director of Transportation 1.00 Administrative Analyst I/II 1.00 Administrative Secretary 1.00 Administrative Technician (Limited Term) 1.00 Assistant in Civil Engineering 8.00 Assistant in Land Surveying 1.00 Associate Civil Engineer 7.00 Associate Civil Engineer 7.00 Associate Right of Way Agent 1.00 Bridge Maintenance Supervisor 1.00 Department Analyst I/II 2.00 Department Analyst I/II 2.00 Department Analyst I/II 2.00 Deputy Director Engineering 3.00 Deputy Director Engineering 3.00 Deputy Director Engineering 3.00 Deputy Director Fengineering 3.00 Deputy Director Engineering 3.00 Deputy Director Engineering 3.00 Equipment Maintenance Supervisor 2.00 Equipment Mechanic I/II 8.00 Equipment Mechanic I/II 3.00 Highway Maintenance Worker I/II/III 3.00	4.00 2.00 (1.00)	5.00 1.00 1.00 1.00 12.00 1.00 5.00 1.00 4.00 1.00 8.00 1.00 6.00 1.00	5.00 1.00 1.00 1.00 12.00 1.00 5.00 1.00 4.00 	- - - - - - - (1.00)
Geographic Information Systems Manager Sr. Geographic Information Systems Analyst 1.00 Survey Technician I/II 1.00 Transportation Director of Transportation Administrative Analyst I/II 1.00 Administrative Analyst I/II 1.00 Administrative Technician Administrative Technician 1.00 Administrative Technician 1.00 Assistant in Civil Engineering 1.00 Assistant in Land Surveying 1.00 Associate Civil Engineer 1.00 Associate Right of Way Agent 1.00 Bridge Maintenance Supervisor 1.00 Department Analyst I/II 1.00 Deputy Director Engineering 1.00 Deputy Director Engineering 1.00 Equipment Maintenance Supervisor 1.00 Equipment Maintenance Supervisor 2.00 Equipment Mechanic I/II 1.00 Equipment Superintendent 1.00 Highway Maintenance Worker I/II/III 1.00 Highway Maintenance Worker I/II/III 1.00 Highway Maintenance Worker I/II/III 1.00 Planning Manager 1.00	4.00 2.00 (1.00)	1.00 1.00 1.00 12.00 1.00 5.00 1.00 4.00 1.00 8.00 1.00 6.00 1.00	1.00 1.00 1.00 12.00 1.00 5.00 1.00 4.00 	- - - - - - (1.00)
Survey Technician I/II 1.00 Transportation Director of Transportation 1.00 Administrative Analyst I/II 1.00 Administrative Secretary 1.00 Administrative Technician 2.00 Administrative Technician (Limited Term) 1.00 Assistant in Civil Engineering 8.00 Assistant in Civil Engineering 1.00 Associate Civil Engineer 7.00 Associate Civil Engineer 7.00 Associate Right of Way Agent 1.00 Bridge Maintenance Supervisor 1.00 Bridge Maintenance Worker I/II/III 2.00 Bridge Maintenance Worker I/II/III 2.00 Deputy Director Engineering 3.00 Deputy Director of Maintenance and Operations 1.00 Equipment Maintenance Supervisor 2.00 Equipment Mechanic I/II 8.00 Equipment Mechanic I/II 8.00 Equipment Mechanic I/II 8.00 Equipment Mechanic I/II 9.00 Highway Maintenance Supervisor 7.00 Highway Maintenance Worker I/II/III 3.00 Highway Maintenance Worker I/II/III 3.00 Highway Maintenance Worker I/II/III 3.00 Highway Maintenance Supervisor 7.00 Highway Maintenance Worker I/II/III 3.00 Highway Maintenance Supervisor 7.00 Highmay Maintenance Worker I/II/III 3.00 Planning Manager 1.00	4.00 2.00 (1.00)	1.00 12.00 1.00 5.00 1.00 4.00 1.00 8.00 1.00 6.00 1.00	1.00 12.00 1.00 5.00 1.00 4.00 	- - - - - (1.00)
Transportation Director of Transportation Administrative Analyst I/II Administrative Technician Administrative Technician (Limited Term) Assistant in Civil Engineering Associate Civil Engineer Associate Civil Engineer Associate Land Surveying Associate Land Surveyor Associate Right of Way Agent Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Deputy Director of Maintenance and Operations Equipment Mechanic I/II Equipment Mechanic I/II Fleet Services Technician I/II Fleet Superintendent Highway Maintenance Worker I/II/III And Bridgway Maintenance Supervisor Associate Right of Way Agent Bridge Maintenance Supervisor Associate Right of Way Agent Bridge Maintenance Supervisor	4.00 2.00 (1.00)	12.00 1.00 5.00 1.00 4.00 1.00 8.00 1.00 6.00 1.00 1.00	12.00 1.00 5.00 1.00 4.00 8.00 1.00	- - - - (1.00)
TransportationDirector of Transportation1.00Administrative Analyst I/II1.00Administrative Secretary1.00Administrative Technician2.00Administrative Technician (Limited Term)1.00Assistant in Civil Engineering8.00Assistant in Land Surveying1.00Associate Civil Engineer7.00Associate Land Surveyor1.00Associate Right of Way Agent1.00Bridge Maintenance Supervisor1.00Bridge Maintenance Worker I/II/III2.00Department Analyst I/II4.00Deputy Director Engineering3.00Deputy Director of Maintenance and Operations1.00Equipment Maintenance Supervisor2.00Equipment Mechanic I/II8.00Equipment Mechanic IIII3.00Fleet Superintendent1.00Highway Maintenance Supervisor7.00Highway Maintenance Worker I/II/III36.00Highway Maintenance Worker IV2.00Maintenance Superintendent2.00Maintenance Superintendent2.00Parts Technician1.00Planning Manager1.00	4.00 2.00 (1.00)	1.00 5.00 1.00 4.00 1.00 8.00 1.00 6.00 1.00	1.00 5.00 1.00 4.00 - 8.00 1.00	(1.00)
Director of Transportation1.00Administrative Analyst I/II1.00Administrative Secretary1.00Administrative Technician2.00Administrative Technician (Limited Term)1.00Assistant in Civil Engineering8.00Assistant in Land Surveying1.00Associate Civil Engineer7.00Associate Right of Way Agent1.00Bridge Maintenance Supervisor1.00Bridge Maintenance Worker I/II/III2.00Department Analyst I/II4.00Deputy Director Engineering3.00Deputy Director of Maintenance and Operations1.00Equipment Maintenance Supervisor2.00Equipment Mechanic I/II8.00Equipment Mechanic IIII3.00Fleet Services Technician I/II3.00Fleet Superintendent1.00Highway Maintenance Supervisor7.00Highway Maintenance Worker I/II/III36.00Highway Maintenance Worker I/II/III36.00Maintenance Superintendent2.00Maintenance Superintendent2.00Maintenance Superintendent2.00Maintenance Superintendent2.00Planning Manager1.00	2.00	5.00 1.00 4.00 1.00 8.00 1.00 6.00 1.00	5.00 1.00 4.00 - 8.00 1.00	(1.00)
Administrative Secretary Administrative Technician Administrative Technician (Limited Term) Assistant in Civil Engineering Assistant in Land Surveying Associate Civil Engineer Associate Land Surveyor Associate Land Surveyor Associate Right of Way Agent Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Department Analyst I/II Deputy Director Engineering Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Band Equipment Mechanic IIII Band Equipment Mechanic IIII Band Fleet Services Technician I/III Sond Fleet Superintendent Highway Maintenance Supervisor Highway Maintenance Worker I/II/IIII Band Highway Maintenance Supervisor Analyse I/II/III Band Highway Maintenance Supervisor Analyse I/II/III Band Highway Maintenance Supervisor Analyse I/II/III Band Highway Maintenance Supervisor Analyse I/II/IIII Band Highway Maintenance Supervisor Analyse I/II/IIII Band Highway Maintenance Supervisor Analyse I/II/IIII Band Highway Maintenance Worker I/II/IIII Band Highway Maintenance Supervisor Analyse I/II/IIII Band Highway Maintenance Supervisor Analyse I/II/IIII Band Highway Maintenance Supervisor Analyse I/II/IIII Band Highway Maintenance Worker I/II/IIII Band Highway Maintenance Supervisor Analyse I/II/IIII Band Highway Maintenance Supervisor Analyse I/II/IIII Band Highway Maintenance Worker I/II/IIII Band Highway Maintenance Supervisor Analyse I/II/IIII Band Highway Maintenance Worker I/II/IIII Band Highway Maintenance Supervisor Analyse I/II/IIII Band Highway Maintenance Supervisor Analyse I/II/IIII Band Highway Maintenance Worker I/II/IIII Band Highway Maintenance Worker I/II/IIII	2.00	1.00 4.00 1.00 8.00 1.00 6.00 1.00	1.00 4.00 - 8.00 1.00	(1.00)
Administrative Technician (Limited Term) 1.00 Assistant in Civil Engineering 8.00 Assistant in Land Surveying 1.00 Associate Civil Engineer 7.00 Associate Land Surveyor 1.00 Associate Right of Way Agent 1.00 Bridge Maintenance Supervisor 1.00 Bridge Maintenance Worker I/II/III 2.00 Department Analyst I/II 4.00 Deputy Director Engineering 3.00 Deputy Director of Maintenance and Operations 1.00 Equipment Maintenance Supervisor 2.00 Equipment Mechanic I/II 8.00 Equipment Mechanic III 3.00 Fleet Services Technician I/II 2.00 Fleet Superintendent 1.00 Highway Maintenance Supervisor 7.00 Highway Maintenance Worker I/II/IIII 36.00 Highway Maintenance Worker I/II/III 36.00 Highway Maintenance Worker I/ II/III 36.00 Highway Maintenance Supervisor 7.00 Highway Maintenance Worker I/II/III 36.00 Parts Technician 1.00 Planning Manager 1.00	(1.00)	4.00 1.00 8.00 1.00 6.00 1.00	4.00 - 8.00 1.00	(1.00)
Administrative Technician (Limited Term) Assistant in Civil Engineering Assistant in Land Surveying 1.00 Associate Civil Engineer Associate Land Surveyor Associate Right of Way Agent Bridge Maintenance Supervisor Bridge Maintenance Worker I/II/III Department Analyst I/II Deputy Director Engineering Deputy Director of Maintenance and Operations Equipment Maintenance Supervisor Equipment Mechanic I/II Superment Mechanic I/II Supe	(1.00)	1.00 8.00 1.00 6.00 1.00	8.00 1.00	
Assistant in Civil Engineering 8.00 Assistant in Land Surveying 1.00 Associate Civil Engineer 7.00 Associate Land Surveyor 1.00 Associate Right of Way Agent 1.00 Bridge Maintenance Supervisor 1.00 Bridge Maintenance Worker I/II/III 2.00 Bridge Maintenance Worker I/II/III 3.00 Department Analyst I/II 4.00 Deputy Director Engineering 3.00 Deputy Director of Maintenance and Operations 1.00 Equipment Maintenance Supervisor 2.00 Equipment Mechanic I/II 8.00 Equipment Mechanic I/II 3.00 Fleet Services Technician I/II 2.00 Fleet Superintendent 1.00 Highway Maintenance Supervisor 7.00 Highway Maintenance Worker I/II/III 36.00 Highway Maintenance Supervisor 2.00 Maintenance Supervisor 3.00 Maintenance Supervisor 7.00 Maintenance Supervisor 7.00 Maintenance Supervisor 9.00 Maintenance Supervisor 9.00 Maintenance Supervisor 9.00 Maintenance Superintendent 9.00 Parts Technician 1.00 Planning Manager 1.00		8.00 1.00 6.00 1.00 1.00	8.00 1.00	
Assistant in Land Surveying 1.00 Associate Civil Engineer 7.00 Associate Land Surveyor 1.00 Associate Right of Way Agent 1.00 Bridge Maintenance Supervisor 1.00 Bridge Maintenance Worker I/II/III 2.00 Bridge Maintenance Worker I/II/III 4.00 Deputy Director Engineering 3.00 Deputy Director of Maintenance and Operations 1.00 Equipment Maintenance Supervisor 2.00 Equipment Mechanic I/II 8.00 Equipment Mechanic IIII 3.00 Fleet Services Technician I/II 2.00 Fleet Superintendent 1.00 Highway Maintenance Supervisor 7.00 Highway Maintenance Worker IV 2.00 Maintenance Superintendent 2.00 Parts Technician 1.00 Planning Manager 1.00		1.00 6.00 1.00 1.00	1.00	_
Associate Civil Engineer 7.00 Associate Land Surveyor 1.00 Associate Right of Way Agent 1.00 Bridge Maintenance Supervisor 1.00 Bridge Maintenance Worker I/II/III 2.00 Department Analyst I/II 4.00 Deputy Director Engineering 3.00 Deputy Director of Maintenance and Operations 1.00 Equipment Maintenance Supervisor 2.00 Equipment Mechanic I/II 8.00 Equipment Mechanic IIII 3.00 Fleet Services Technician I/II 2.00 Fleet Superintendent 1.00 Highway Maintenance Supervisor 7.00 Highway Maintenance Worker I/II/III 36.00 Highway Maintenance Worker IV 2.00 Maintenance Superintendent 2.00 Parts Technician 1.00 Planning Manager 1.00		6.00 1.00 1.00		
Associate Right of Way Agent 1.00 Bridge Maintenance Supervisor 1.00 Bridge Maintenance Worker I/II/III 2.00 Department Analyst I/II 4.00 Deputy Director Engineering 3.00 Deputy Director of Maintenance and Operations 1.00 Equipment Maintenance Supervisor 2.00 Equipment Mechanic I/II 8.00 Equipment Mechanic IIII 3.00 Fleet Services Technician I/II 2.00 Fleet Superintendent 1.00 Highway Maintenance Supervisor 7.00 Highway Maintenance Worker I/II/III 36.00 Highway Maintenance Superintendent 2.00 Parts Technician 1.00 Planning Manager 1.00	(4.00)	1.00		-
Bridge Maintenance Supervisor 1.00 Bridge Maintenance Worker I/II/III 2.00 Department Analyst I/II 4.00 Deputy Director Engineering 3.00 Deputy Director of Maintenance and Operations 1.00 Equipment Maintenance Supervisor 2.00 Equipment Mechanic I/II 8.00 Equipment Mechanic IIII 3.00 Fleet Services Technician I/II 2.00 Fleet Superintendent 1.00 Highway Maintenance Supervisor 7.00 Highway Maintenance Worker I/II/III 36.00 Highway Maintenance Worker IV 2.00 Parts Technician 1.00 Planning Manager 1.00	(4.00)		1.00	-
Bridge Maintenance Worker I/II/III 2.00 Department Analyst I/II 4.00 Deputy Director Engineering 3.00 Deputy Director of Maintenance and Operations 1.00 Equipment Maintenance Supervisor 2.00 Equipment Mechanic I/II 8.00 Equipment Mechanic III 3.00 Fleet Services Technician I/II 2.00 Fleet Superintendent 1.00 Highway Maintenance Supervisor 7.00 Highway Maintenance Worker I/II/III 36.00 Highway Maintenance Worker IV 2.00 Maintenance Superintendent 2.00 Parts Technician 1.00 Planning Manager 1.00	(4.00)	1 00	1.00	_
Department Analyst I/II 4.00 Deputy Director Engineering 3.00 Deputy Director of Maintenance and Operations 1.00 Equipment Maintenance Supervisor 2.00 Equipment Mechanic I/II 8.00 Equipment Mechanic III 3.00 Fleet Services Technician I/II 2.00 Fleet Superintendent 1.00 Highway Maintenance Supervisor 7.00 Highway Maintenance Worker I/II/III 36.00 Highway Maintenance Worker IV 2.00 Maintenance Superintendent 2.00 Parts Technician 1.00 Planning Manager 1.00	(4.00)		1.00	-
Deputy Director Engineering 3.00 Deputy Director of Maintenance and Operations 1.00 Equipment Maintenance Supervisor 2.00 Equipment Mechanic I/II 8.00 Equipment Mechanic III 3.00 Fleet Services Technician I/II 2.00 Fleet Superintendent 1.00 Highway Maintenance Supervisor 7.00 Highway Maintenance Worker I/II/III 36.00 Highway Maintenance Worker IV 2.00 Maintenance Superintendent 2.00 Parts Technician 1.00 Planning Manager 1.00	(4.00)	2.00	2.00	
Deputy Director of Maintenance and Operations1.00Equipment Maintenance Supervisor2.00Equipment Mechanic I/II8.00Equipment Mechanic III3.00Fleet Services Technician I/II2.00Fleet Superintendent1.00Highway Maintenance Supervisor7.00Highway Maintenance Worker I/II/III36.00Highway Maintenance Worker IV2.00Maintenance Superintendent2.00Parts Technician1.00Planning Manager1.00	(1.00)	2.00	2.00	-
Equipment Mechanic I/II8.00Equipment Mechanic III3.00Fleet Services Technician I/II2.00Fleet Superintendent1.00Highway Maintenance Supervisor7.00Highway Maintenance Worker I/II/III36.00Highway Maintenance Worker IV2.00Maintenance Superintendent2.00Parts Technician1.00Planning Manager1.00	(1.00)	1.00	1.00	
Equipment Mechanic III 3.00 Fleet Services Technician I/II 2.00 Fleet Superintendent 1.00 Highway Maintenance Supervisor 7.00 Highway Maintenance Worker I/II/III 36.00 Highway Maintenance Worker IV 2.00 Maintenance Superintendent 2.00 Parts Technician 1.00 Planning Manager 1.00		2.00	2.00	-
Fleet Services Technician I/II 2.00 Fleet Superintendent 1.00 Highway Maintenance Supervisor 7.00 Highway Maintenance Worker I/II/III 36.00 Highway Maintenance Worker IV 2.00 Maintenance Superintendent 2.00 Parts Technician 1.00 Planning Manager 1.00		8.00	8.00	_
Fleet Superintendent 1.00 Highway Maintenance Supervisor 7.00 Highway Maintenance Worker I/II/III 36.00 Highway Maintenance Worker IV 2.00 Maintenance Superintendent 2.00 Parts Technician 1.00 Planning Manager 1.00		3.00 2.00	2.00 2.00	(1.00)
Highway Maintenance Supervisor7.00Highway Maintenance Worker I/II/III36.00Highway Maintenance Worker IV2.00Maintenance Superintendent2.00Parts Technician1.00Planning Manager1.00		1.00	1.00	-
Highway Maintenance Worker I/II/III36.00Highway Maintenance Worker IV2.00Maintenance Superintendent2.00Parts Technician1.00Planning Manager1.00		7.00	7.00	
Maintenance Superintendent2.00Parts Technician1.00Planning Manager1.00		36.00	36.00	
Parts Technician 1.00 Planning Manager 1.00		2.00	2.00	-
Planning Manager 1.00		2.00	2.00	
Tidding Fidings	(1.00)	1.00	1.00	
Principal Engineering Technician 5.00	(1.00)	5.00	5.00	
Right of Way Supervisor 1.00		1.00	1.00	•
Sr. Bridge Maintenance Worker 1.00		1.00	1.00	
Sr. CADD Technician 3.00	(3.00)	_	-	-
Sr. Civil Engineer 11:00 Sr. Development Technician 1:00	(1.00)	11.00	11.00	-
Sr. Engineering Technician 9.00	(1.00)	9.00	9.00	
Sr. Equipment Mechanic 2.00		2.00	3.00	1.00
Sr. Fleet Services Technician 1.00		1.00	1.00	-
Sr. Highway Maintenance Worker 5.00		5.00	5.00	-
Sr. Planner 1.00 Sr. Traffic Control Maintenance Worker 1.00	· · · · · · · · · · · · · · · · · · ·	1.00 1.00	1.00	_
Sr. Traffic Engineer 1.00		1.00	1.00 1.00	
Services Operations Coordinator 3.00	(1.00)	2.00	2.00	
Supervising Civil Engineer -	1.00	1.00	1.00	-
Traffic Control Maintenance Supervisor 1.00		1.00	1.00	
Traffic Control Maintenance Worker I/II/III 5.00 Traffic Operations Tophysician		5.00	5.00	-
Traffic Operations Technician 1.00 Traffic Superintendent 1.00		1.00 1.00	1.00 1.00	
Transportation Engineer/Traffic Engineer 1.00	(1.00)	1.00	1.00	
Transportation Planner 1.00	(1.00)	1.00	1.00	-
Total 155.00	(6.00)	149.00	148.00	(1.00)
Treasurer-Tax Collector		1.00		
Treasurer/Tax Collector 1.00 Accountant I/II 2.00		1.00 2.00	1.00 2.00	-
Accountant I/II 2.00 Accountant/Auditor 1.00		1.00	1.00	

Authorized Personnel Allocation

	Full-Time Equivalent (FTE)						
Department		2020-21 Adopted Budget Total	Adjustments	Adjusted Total	2021-22 CAO Recmd	Diff from Adjusted Allocation	
Accounting Division Manager-T/TC		2.00		2.00	2.00	-	
Administrative Analyst I/II		-		-	1.00	1.00	
Administrative Technician		1.00	V	1.00	1.00	-	
Assistant Treasurer/Tax Collector		1.00		1.00	1.00	-	
Fiscal Technician		6.00		6.00	5.00	(1.00)	
Revenue Recovery Officer I/II		1.00		1.00	1.00		
Sr. Administrative Analyst		-	1.00	1.00	1.00	-	
Sr. Department Analyst		1.00	(1.00)	-		_	
Sr. Fiscal Assistant		2.00		2.00	2.00	-	
Sr. Revenue Recovery Officer		1.00		1.00	1.00	-	
Treasury Investment Analyst	***************************************	1.00		1.00	1.00	-	
	Total	20.00		20.00	20.00	-	
GRAND TOT	AL	1,925.08	2.25	1,927.33	1,919.03	(8.30)	