

**Five Year Plan of Operations for the Building and 6.32 Acres Located at 3780 Fort Jim Road, Placerville, CA  
95667**

Year 1	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00	25.00
	Paint exterior of the building using volunteers- Cost of paint and materials	1,500.00
	Plumbing repairs	3,500.00
	Interior office improvements- cost of materials and labor	1,000.00
	Security monitoring and maintenance @\$58.00 per month	696.00
	Utilities	1,200.00
	Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers	500.00
	General Building inspections, repairs and maintenance	<u>1,000.00</u>
	<b>Year #1 totals</b>	<b><u>9,421.00</u></b>
Year 2	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00	25.00
	Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers	500.00
	Security monitoring and maintenance @\$58.00 per month	696.00
	Utilities	1,200.00
	General Building inspections, repairs and maintenance	<u>1,000.00</u>
	<b>Year #2 totals</b>	<b><u>3,421.00</u></b>
Year 3	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00	25.00
	Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers	500.00
	Security monitoring and maintenance @\$58.00 per month	696.00
	Utilities	1,200.00
	General Building inspections, repairs and maintenance	<u>1,000.00</u>
	<b>Year #3 totals</b>	<b><u>3,421.00</u></b>
Year 4	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00	25.00
	Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers	500.00
	Security monitoring and maintenance @\$58.00 per month	696.00
	Utilities	1,200.00
	General Building inspections, repairs and maintenance	<u>1,000.00</u>
	<b>Year #4 totals</b>	<b><u>3,421.00</u></b>

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Year 5	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00	25.00
	Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers	500.00
	Security monitoring and maintenance @\$58.00 per month	696.00
	Utilities	1,200.00
	General Building inspections, repairs and maintenance	1,000.00
	<b>Year #5 totals</b>	<b><u>3,421.00</u></b>
	Grand total:	23,105.00

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Year 1	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00	25.00	
	Replace the entire roof with new 30-yr composition roof.	10,150.00	EL Dorado Roofing Quote
	Paint exterior of the building using volunteers- Cost of paint and materials	1,500.00	
	Interior office improvements- cost of materials and labor	1,000.00	
	Security monitoring and maintenance @\$58.00 per month	696.00	
	Utilities	150.00	
	Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers	500.00	
	General Building inspections, repairs and maintenance	<u>1,000.00</u>	
	<b>Year #1 totals</b>	<b><u>15,021.00</u></b>	
Year 2	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00	25.00	
	Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers	500.00	
	Security monitoring and maintenance @\$58.00 per month	696.00	
	Utilities	150.00	
	General Building inspections, repairs and maintenance	<u>1,000.00</u>	
	<b>Year #2 totals</b>	<b><u>2,371.00</u></b>	
Year 3	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00	25.00	
	Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers	500.00	
	Security monitoring and maintenance @\$58.00 per month	696.00	
	Utilities	150.00	
	General Building inspections, repairs and maintenance	<u>1,000.00</u>	
	<b>Year #3 totals</b>	<b><u>2,371.00</u></b>	
Year 4	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00	25.00	
	Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers	500.00	
	Security monitoring and maintenance @\$58.00 per month	696.00	
	Utilities	150.00	
	General Building inspections, repairs and maintenance	<u>1,000.00</u>	
	<b>Year #4 totals</b>	<b><u>2,371.00</u></b>	

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Year 5	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00	25.00
	Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers	500.00
	Security monitoring and maintenance @\$58.00 per month	696.00
	Utilities	150.00
	General Building inspections, repairs and maintenance	<u>1,000.00</u>
	<b>Year #5 totals</b>	<b><u>2,371.00</u></b>
Year 6	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00	25.00
	Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers	500.00
	Security monitoring and maintenance @\$58.00 per month	696.00
	Utilities	150.00
	General Building inspections, repairs and maintenance	<u>1,000.00</u>
	<b>Year #6 totals</b>	<b><u>2,371.00</u></b>
Year 7	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00	25.00
	Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers	500.00
	Security monitoring and maintenance @\$58.00 per month	696.00
	Utilities	150.00
	General Building inspections, repairs and maintenance	<u>1,000.00</u>
	<b>Year #7 totals</b>	<b><u>2,371.00</u></b>
Year 8	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00	25.00
	Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers	500.00
	Security monitoring and maintenance @\$58.00 per month	696.00
	Utilities	150.00
	General Building inspections, repairs and maintenance	<u>1,000.00</u>
	<b>Year #8 totals</b>	<b><u>2,371.00</u></b>
Year 9	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00	25.00
	Weed control minimum of 200 ft. clearance around the buildings- volunteers	500.00

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	Security monitoring and maintenance @\$58.00 per month	696.00
	Utilities	150.00
	General Building inspections, repairs and maintenance	<u>1,000.00</u>
	<b>Year #9 totals</b>	<b><u>2,371.00</u></b>
Year 10	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00	25.00
	Purchase of the property and buildings at \$10.00 per acre including the building and tower.	63.20
	Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers	500.00
	Security monitoring and maintenance @\$58.00 per month- Signal Service	696.00
	Utilities	150.00
	General Building inspections, repairs and maintenance	<u>1,000.00</u>
	<b>Year #10 totals</b>	<b><u>2,434.20</u></b>
	Grand total:	36,423.20