	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Paint exterior of the building using volunteers- Cost of paint	25.00
	and materials	1,500.00
	Plumbing repairs	3,500.00
	riumbing repairs	3,300.00
	Interior office improvements- cost of materials and labor	1,000.00
	Security monitoring and maintenance @\$58.00 per month Utilities	696.00 1,200.00
	Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers	500.00
	General Building inspections, repairs and maintenance Year #1 totals	1,000.00 9,421.00
Year 2	Annual rental from BLM of 6.32 acres @\$2.00 per acre -	
rear 2	minimum annual fee \$25.00	25.00
	Weed control minimum of 200 ft. clearance around the	
	buildings- using staff and volunteers	500.00
	Security monitoring and maintenance @\$58.00 per month	696.00
	Utilities	1,200.00
		1,200.00
	General Building inspections, repairs and maintenance	1,000.00
	General Building inspections, repairs and maintenance Year #2 totals	1,000.00 3,421.00
Year 3	Year #2 totals	
Year 3	Year #2 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre -	
Year 3	Year #2 totals	3,421.00
Year 3	Year #2 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00	3,421.00
Year 3	Year #2 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers	3,421.00 25.00 500.00
Year 3	Year #2 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers Security monitoring and maintenance @\$58.00 per month	25.00 500.00 696.00
Year 3	Year #2 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers	3,421.00 25.00 500.00
Year 3	Year #2 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers Security monitoring and maintenance @\$58.00 per month Utilities General Building inspections, repairs and maintenance	3,421.00 25.00 500.00 696.00 1,200.00
Year 3	Year #2 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers Security monitoring and maintenance @\$58.00 per month Utilities	25.00 500.00 696.00 1,200.00
	Year #2 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers Security monitoring and maintenance @\$58.00 per month Utilities General Building inspections, repairs and maintenance Year #3 totals	3,421.00 25.00 500.00 696.00 1,200.00
Year 3	Year #2 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers Security monitoring and maintenance @\$58.00 per month Utilities General Building inspections, repairs and maintenance	3,421.00 25.00 500.00 696.00 1,200.00
	Year #2 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers Security monitoring and maintenance @\$58.00 per month Utilities General Building inspections, repairs and maintenance Year #3 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre -	3,421.00 25.00 500.00 696.00 1,200.00 1,000.00 3,421.00
	Year #2 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers Security monitoring and maintenance @\$58.00 per month Utilities General Building inspections, repairs and maintenance Year #3 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00	3,421.00 25.00 500.00 696.00 1,200.00 1,000.00 3,421.00
	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers Security monitoring and maintenance @\$58.00 per month Utilities General Building inspections, repairs and maintenance Year #3 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers	3,421.00 25.00 500.00 696.00 1,200.00 1,000.00 3,421.00 25.00 500.00
	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers Security monitoring and maintenance @\$58.00 per month Utilities General Building inspections, repairs and maintenance Year #3 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers Security monitoring and maintenance @\$58.00 per month	3,421.00 25.00 500.00 696.00 1,000.00 3,421.00 25.00 500.00 696.00
	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers Security monitoring and maintenance @\$58.00 per month Utilities General Building inspections, repairs and maintenance Year #3 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers	3,421.00 25.00 500.00 696.00 1,200.00 1,000.00 3,421.00 25.00 500.00
	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers Security monitoring and maintenance @\$58.00 per month Utilities General Building inspections, repairs and maintenance Year #3 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers Security monitoring and maintenance @\$58.00 per month	3,421.00 25.00 500.00 696.00 1,000.00 3,421.00 25.00 500.00 696.00

Year 5	Annual rental from BLM of 6.32 acres @\$2.00 per acre -	
	minimum annual fee \$25.00	25.00
	Weed control minimum of 200 ft. clearance around the	
	buildings- using staff and volunteers	500.00
	Security monitoring and maintenance @\$58.00 per month	696.00
	Utilities	1,200.00
	General Building inspections, repairs and maintenance	1,000.00
	Year #5 totals	3,421.00
	Grand total:	23,105.00

Year 1	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00	25.00	
	Replace the entire roof with new 30-yr composition roof. Paint exterior of the building using volunteers- Cost of paint	10,150.00	EL Dorado Roofing Quote
	and materials	1,500.00	
	Interior office improvements- cost of materials and labor	1,000.00	
	Security monitoring and maintenance @\$58.00 per month Utilities	696.00 150.00	
	Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers	500.00	
	General Building inspections, repairs and maintenance Year #1 totals	1,000.00 15,021.00	
Year 2	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the	25.00	
	buildings- using staff and volunteers	500.00	
	Security monitoring and maintenance @\$58.00 per month Utilities	696.00 150.00	
	General Building inspections, repairs and maintenance Year #2 totals	1,000.00 2,371.00	
Year 3	Year #2 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the		
Year 3	Year #2 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00	2,371.00	
Year 3	Year #2 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the	2,371.00 25.00	
Year 3	Year #2 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers Security monitoring and maintenance @\$58.00 per month	25.00 500.00 696.00	
Year 3	Year #2 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers Security monitoring and maintenance @\$58.00 per month Utilities General Building inspections, repairs and maintenance	25.00 500.00 696.00 150.00 1,000.00	
	Year #2 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers Security monitoring and maintenance @\$58.00 per month Utilities General Building inspections, repairs and maintenance Year #3 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00	25.00 500.00 696.00 150.00 1,000.00 2,371.00	
	Annual rental from BLM of 6.32 acres @\$2.00 per acre-minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers Security monitoring and maintenance @\$58.00 per month Utilities General Building inspections, repairs and maintenance Year #3 totals Annual rental from BLM of 6.32 acres @\$2.00 per acre-minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the	25.00 500.00 696.00 150.00 1,000.00 2,371.00	

Year 5	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the	25.00
	buildings- using staff and volunteers	500.00
	Security monitoring and maintenance @\$58.00 per month Utilities	696.00 150.00
	General Building inspections, repairs and maintenance	1,000.00
	Year #5 totals	2,371.00
Year 6	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00	25.00
	Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers	500.00
	Security monitoring and maintenance @\$58.00 per month	696.00
	Utilities	150.00
	General Building inspections, repairs and maintenance Year #6 totals	1,000.00 2,371.00
Year 7	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00	25.00
	Weed control minimum of 200 ft. clearance around the buildings- using staff and volunteers	500.00
	Security monitoring and maintenance @\$58.00 per month	696.00
	Utilities	150.00
	General Building inspections, repairs and maintenance	1,000.00
	Year #7 totals	2,371.00
Year 8	Annual rental from BLM of 6.32 acres @\$2.00 per acre -	
rear o	minimum annual fee \$25.00	25.00
	Weed control minimum of 200 ft. clearance around the	F00 00
	buildings- using staff and volunteers	500.00
	Security monitoring and maintenance @\$58.00 per month	696.00
	Utilities	150.00
	General Building inspections, repairs and maintenance Year #8 totals	1,000.00 2,371.00
		_,3,1.00
Year 9	Annual rental from BLM of 6.32 acres @\$2.00 per acre	25.22
	minimum annual fee \$25.00 Weed control minimum of 200 ft. clearance around the	25.00
	buildings- volunteers	500.00

	Security monitoring and maintenance @\$58.00 per month Utilities	696.00 150.00
	General Building inspections, repairs and maintenance	1,000.00
	Year #9 totals	2,371.00
Year 10	Annual rental from BLM of 6.32 acres @\$2.00 per acre - minimum annual fee \$25.00	25.00
	Purchase of the property and buildings at \$10.00 per acre	25.00
	including the building and tower. Weed control minimum of 200 ft. clearance around the	63.20
	buildings- using staff and volunteers Security monitoring and maintenance @\$58.00 per month-	500.00
	Signal Service	696.00
	Utilities	150.00
	General Building inspections, repairs and maintenance	1,000.00
	Year #10 totals	2,434.20
	Grand total:	36,423.20