

Exhibit A – Timeline of El Dorado County Juvenile Hall

September 2014	Board State of Community Corrections (BSCC) issued a Request for Proposals for Senate Bill 81 (SB81), Local Youth Offender Rehabilitative Financing Program Funding.
December 2014	<p>Received Needs Assessment indicating that expansion or renovation of the existing Placerville space was not cost-effective, lacked adequate program space, and was not consistent with today’s juvenile treatment practices.</p> <p>Board authorized the submission of a funding application to the Board State of Community Corrections (BSCC) for a new West Slope Juvenile Hall and adopted Resolution 231-2014 (Legistar 14-1586)</p>
April 2015	County was issued a conditional award of \$9.6 million in grant funds to construct a 40-bed facility. Initial costs at time of grant application were estimated at \$20.8 million.
March 2016	Change in scope from a 40-bed facility 20-bed facility. Staff worked with BSCC over the next 15 months to obtain Project Establishment, which included all concept drawings, project budget, updated cash flow analysis for the duration of the project, land appraisal, environmental documents, and updated milestone project schedule.
December 2016	Board amended resolution 231-2014 to set aside a total of \$1.2 million in General Funds as a cash match against the grant. At that time, total project costs were estimated at \$10.8 million for the 20-bed facility.
June 2017	Project Establishment was awarded and over the next year, the County continued to work with BSCC on the required documentation.
April 2018	County submitted the Request for Approval to Proceed which included CEQA compliance requirements for the project as required by the Department of Finance standards.
November 2018	Department of Finance approved the Request for Approval to Proceed.
February 2019	<p>Board authorized the construction of a 20-bed facility, confirming the previously approved scope of the facility and increasing the current General Fund cost by \$4.8 million for a total not to exceed the cost of \$15.5 million (Legistar 19-0170)</p> <p>Additionally the Board approved:</p> <ol style="list-style-type: none">1) Closure of Placerville Juvenile Detention Facility Effective June 2019.2) Reduction in force commensurate with the closure of the Juvenile Detention Facility in Placerville.3) Closure of South Lake Tahoe Juvenile Treatment Center upon completion of the new Placerville Juvenile Detention and Treatment facility.4) Directed staff to explore alternative uses for the South Lake Tahoe Juvenile Treatment Center.

April 2019 County attended a Real Estate Due Diligence kick-off meeting with the Department of General Services (DGS) and the BSCC based on the 20-bed design. Over the next several months the County completed the Real Estate Due Diligence package, submitted to DGS and received feedback from DGS.

August 2019 County resubmitted the Real Estate Due Diligence package with incorporated feedback to the DGS.

County submitted request to BSCC for project time extensions. BSCC granted a time extension for the County to issue a Notice to Proceed to a design-build contractor by October 31, 2022.

January 2020 Board approved the following for the Placerville Juvenile Hall:
1) Use of the Design-Build construction project delivery method.
2) Release of an RFP for Construction Bridging Documents.

Additionally the Board authorized the Chief Administrative Officer to submit a request to the United State Department of Justice (DOJ) to repay the portion of the grant funds for the South Lake Tahoe Juvenile Treatment Facility and have those funds reinvested in the new Placerville Juvenile Hall Project. (Legistar 19-1757)

May 2020 County received approval from DOJ the request to redirect \$4,020,000 in federal Violent Offender Incarceration and Truth-in-Sentencing (VOI/TIS) grant funds towards the construction of a new juvenile detention facility in Placerville. This allows the County to buy out the remaining interest of the DOJ in the SLT Juvenile Treatment Center and provides the County with total discretion and control for the future use of the SLT facility.

Staff immediately began conversations with BSCC to see if an interest by the DOJ in a new Placerville facility is allowable.

July 2021 County received tentative approval from all parties to allow the grant funds to be reinvested into the new Placerville juvenile facility which allows the County to buy-out DOJ's interest in the SLT facility without any additional costs to the county. With this reinvestment, DOJ holds similar interest in the building and the County will be required to operate the new facility as a detention center for 30 years, if the County chooses to discontinue using the building as a detention center, the funds are required to be returned to the DOJ.