

EL DORADO COUNTY PROBATION DEPARTMENT M E M O R A N D U M

TO: Board of Supervisors / CAO

FROM: Brian Richart, Chief Probation Officer

DATE: October 5, 2021

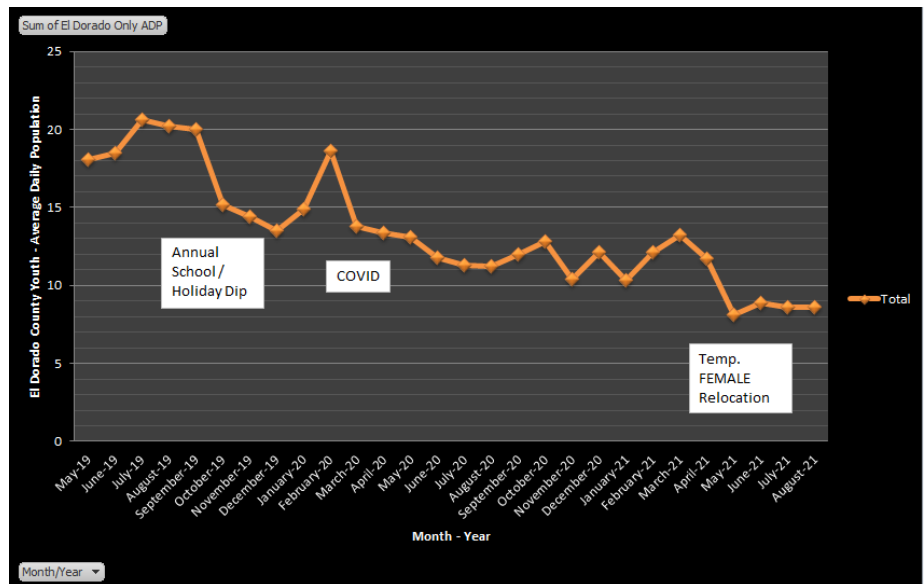
RE: Response to Request for Information Regarding JTC

The information below is being provided in response to a prior BOS inquiry.

1. Census data from the last two years (specific to El Dorado County juveniles) including average population.

Average Daily Population data and graph (Annotated to indicate points of major/temporary impacts to daily population):

Row Labels	Sum of El Dorado Only ADP
May-19	18.1
June-19	18.5
July-19	20.6
August-19	20.2
September-19	20
October-19	15.2
November-19	14.4
December-19	13.5
January-20	14.9
February-20	18.6
March-20	13.8
April-20	13.4
May-20	13.1
June-20	11.8
July-20	11.3
August-20	11.2
September-20	12
October-20	12.8
November-20	10.4
December-20	12.1
January-21	10.3
February-21	12.1
March-21	13.2
April-21	11.7
May-21	8.1
June-21	8.9
July-21	8.6
August-21	8.6
Grand Total	377.4



2. Current population in the South Lake Tahoe Juvenile Treatment Center (El Dorado County juveniles only).

Please see the above Average Daily Population data and graph (Annotated to indicate points of major/temporary impacts to daily population).

3. Breakdown of juveniles from South Lake Tahoe and the West Slope.

For the first year after the Placerville Juvenile Hall closed, the distribution was 60% South Lake Tahoe and 40% West Slope. We witnessed a reduction of law enforcement bookings from the west slope, which continues to this day.

After the first year, we saw a reversal of the trend to a more historical distribution of approximately 70% West Slope and 30% South Lake Tahoe.

4. Current operating costs of the South Lake Tahoe Juvenile Treatment Center and estimates of operating costs for the new West Slope Juvenile Hall.

Operating Costs for the South Lake Tahoe Juvenile Treatment Center Fiscal Year 20-21:

Expenditures	REVENUE	NCC
\$4,400,000	\$1,550,000	\$2,850,000

Operating costs of the new Placerville facility are impossible to estimate with a reasonable degree of certainty until design is complete. However, cost efficiencies for staffing needs and operations will be designed into any new facility, and will likely outperform the current requirements of the JTC, which was not designed to maximize staffing efficiencies.