

Current Large Capital Projects

Project	Cost Estimate	Grant Funding	HHSA Funding	Capital/ General Fund Set Aside	Funding Gap	Notes
New Placerville Juvenile Hall	\$ 18,000,000	\$ 9,600,000		\$ 2,800,000	\$ 5,600,000	
Placerville Jail Expansion	\$ 25,000,000	\$ 25,000,000			unknown	State estimates CCI increase of \$6 million
SLT El Dorado Center	\$ 14,000,000		\$ 4,000,000	\$ 969,000	\$ 7,000,000	
Spring Street	\$ 25,000,000				\$ 25,000,000	This number is a few years old. CCI increase likely
Courts/Elections/ PHF	\$ 10,000,000			\$ 500,000	\$ 9,500,000	Potential grant funding for Crisis Residential Treatment Facility (\$1-\$2M)
SLT Jail	unknown				unknown	
Shakori Garage	\$ 3,500,000			\$ 3,500,000	\$ -	
56 Acre demo and hazmat cleanup	unknown				unknown	
Totals	\$ 95,500,000	\$ 34,600,000	\$ 4,000,000	\$ 7,769,000	\$ 47,100,000	