

Property Tax Distribution Future Increment Exhibit B

LAFCO Project #: 2010-05
Project Name: Diamond Springs/El Dorado Fire Protection District Detachment of the Shingle Springs Rancheri
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 078-100
Net Assessed Value Per Assessor: \$0
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$0
Estimated 1% Property Tax Revenue: \$0

Agency	County Agency	SBE District Code	Estimated Portion of Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Possible Exchange of Tax Increment	Possible New Future Tax Increment
County General Fund	00001	n/a	\$0	28.2365%	15.0702%	43.3067%
County Capital Outlay Fund	00007	n/a	\$0	0.5856%	0.3125%	0.8981%
Road District Tax	00011	n/a	\$0	2.8335%	1.5123%	4.3458%
County Water Agency	30045	207	\$0	0.9246%	0.4935%	1.4181%
Diamond Springs/El Dorado Fire	30050	054	\$0	21.7678%	-21.7678%	0.0000%
El Dorado Irrigation District	80011	071	\$0	6.3032%	3.3641%	9.6673%
CSA#7	30281	122	\$0	1.9021%	1.0152%	2.9173%
CSA#9	30291	123	\$0			
CSA#9, mother lode recreation	30292	124	\$0			
CSA#10	30283	191	\$0			
CSA#10, zone H	n/a	229	<u>\$0</u>			
Total Local Agencies:			<u>\$0</u>	<u>62.5533%</u>		<u>62.5533%</u>
Mother Lode Elementary	20130	013	\$0	17.9733%		
El Dorado High	20290	032	\$0	13.1296%		
County School Services	20370	n/a	\$0	1.6522%		
Los Rios Jt Community College	20320	046	<u>\$0</u>	<u>4.6916%</u>		
Total School Agencies:			<u>\$0</u>	<u>37.4467%</u>		
Grand Total:			<u>\$0</u>	<u>100.0000%</u>		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.