PROJECT AGREEMENT

PROJECT AGREE	MENT NUMBER:	G21-03-06-G01	PROJECT TY	PE: Ground Opera	tions	
GRANTEE: El Dora	do County CAO					
PROJECT TITLE: G	Ground Operations					
PROJECT PERFO	RMANCE PERIOI	D: FROM 11/01/20	21 THROUGH	10/31/2022		
MAXIMUM AMOUN Hundred Three and		ALL NOT EXCEED	\$499,603.00 (F	Four Hundred Nine	ty Nine Thousand Six	
			=		California, acting by and n Division and Grantee.	
-	Notor Vehicle Act	of 2003 and the	California Cod	e of Regulations,	e Grantee's Application, Division 3, Chapter 15,	
are made a part of t	the Project Agreer	ment. T COST ESTIMAT		e following attachm	nents which by reference	
	GRANTEE			STATE OF CAL	.IFORNIA	
AUTHORIZED SIG	GNATURE:		AUTHORIZED SIGNATURE:			
AUTHORIZED NA	ME:		AUTHORIZE	ED NAME: Sixto J.	Fernandez	
TITLE:			TITLE: Gran	ts Manager		
DATE:			DATE:			
	CERTIFI	CATION OF FUND	DING (FOR STA	ATE USE ONLY)		
CONTRACT NUM		SUPPLIER ID N	•	•	CRIPTION:	
C32-33	3-012	0000	084834	Off-Highw	ay Vehicle Trust Fund	
REPORTING STRUCTURE:	ACCOUNT:	ACTIVITY:	CHARGE AN		PROGRAM:	
37900550	5432000	62677		,603.00	2855	
BU:	REF:	FUND:	CHAPTER:	ENY/STATUTE	FISCAL YEAR:	
3790	101	0263	6	2021	2021/2022	
I hereby certify upon n SIGNATURE OF I			l funds are availa	ble for this encumbra DATE:	nce.	

N/A

APPLICANT NAME :	El Dorado County CA	0			
PROJECT TITLE :	Ground Operations			PROJECT NUMBER (Division use only):	G21-03-06-G01
PROJECT TYPE :	Law Enforcement Development	Restoration Ground Operations	_	ation & Safety [[]	Acquisition
PROJECT DESCRIPTION:	The Project is to proactivities as stated in jurisdiction of El Dora Basin Management U The Project may als materials and suppl that all Equipment a inventory for the dura that are acceptable to Grants and Cooperati Highway Motor Vehic Grant related purchas The Grantee shall of their Habitat Management HMP shall be provided cost in matching fund Project Deliverables 1. Trai Maintent vehicles • Act	ovide Off-Highway Vehithe Project Deliverables do County and United Stant. So provide for the purchies as outlined in the Fand Heavy Equipment tion of the Equipment's to Operations and Mainter ve Agreement Program le Recreation (OHMVR) sed Equipment and/or Heavier Plan (HMP). In the Basin Management Plan (HMP). In the Basin Management Plan (HMP) and the OHMVR Divided to the OHMVR Div	hase of E Project C will be ke useful life hance cat Regulation Division a eavy Equi o County haddition Unit soil of complian vision at the twenty-fir	V) related Ground activities will est Service (USF) Equipment, He ost Estimate. Of the and may only be egory per Sections. Grantee must approval prior to pment. V CAO soil condition process report and the conclusion we (25) percent activities. ATVs, Useavy Equipment.	eavy Equipment, Grantee agrees the Equipment e used on activities on 4970.10. of the list obtain written Off- o disposition of all diservation plan and all conform to the olan and their the results of the of the Project. of the total Project
	of s Trash R Tree Re Act 2. Facility Main		tree rem	oval.	ditches and cleaning
		ort-a-potty pumping of ap	•	` ,	

- Sign installation, repair or replacement
- Vandalism repair
- 3. Signing
 - Signing installation, repair or replacement
 - Activities include directional signage.
- 4. Fencing/Barriers to define trail
 - Materials include boulders and logs.
- 5. Environmental/Cultural Requirements
 - Soil Monitoring and Reporting, as required
 - Activities include completion of required color-coded trail evaluation, assessment of existing conditions, maintenance plan of Project Area, monitoring procedures, wet weather monitoring, compliance reporting, vegetation monitoring.
 - HMP Monitoring and Reporting, as required
 - Activities include monitoring threatened, endanger and sensitive species and habitats on/near OHV routes, mapping and data collection.
 - Wet weather/winter inspections per USFS easement.
- 6. Public Outreach/Visitor Services
 - Trail maps and brochure creation and/or printing
 - · Kiosk replacement, repair, updating, restocking
 - On-trail public contacts
- 7. Other Helicopter services to drop rock on the trail.
 - Activities include contracting for helicopter services and to load/unload payloads of rock that will be dropped at remote locations.
- 8. Other Repairing Road 14N05
 - Activities include contracting services to repair road 14N05.

	l in a ltam			1	Tatal		Matak
	Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
DIR	ECT EXPENSES						
Prog	gram Expenses						
1	Staff						
	1. Staff-Parks & Trails	1332.80	42.000	HRS	55,978.00	55,978.00	0.00
	Maintenance Worker	00					
	Notes : This position is						
	responsible for all						
	maintenance. This						
	position performs all						
	inspections all year						
	long. Writes the						
	inspection reports in the						
	winter. This position is						
	the on the ground						

Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
position that ensures all work is performed to standards and identifies what needs to be completed. Position assists with the restroom cleaning as needed. This position is in the parks division.					•	
2. Staff-Maintenance Worker extra help Notes: This position will assist the Parks and Trails Maintenance Worker in the Parks Division with restroom pumping and trail maintenance.	500.000 O	19.740	HRS	9,870.00	0.00	9,870.00
3. Staff-Sr. Civil Engineer Notes: This postion approved all of the Best Management Practices (BMP'S) installed on the trail and is responsible for the Saturated Soils Water Quality Protection Plan. He ensures they are working as designed and adjusts accoringly. This position provides technical direction to the Highway Maintenance Worker when needed. The cost of the position		198.500	HRS	27,790.00	0.00	27,790.00

Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
developed by the						
department and that						
was the billing rate						
received by staff for this						
application. This is the						
fully burdened rate for						
this position.						
4. Staff-Volunteer	100.000	25.000	HRS	2,500.00	0.00	2,500.00
Notes : Volunteers work	0					
on the 16 segments of						
the Adopt a Trail						
program. They also						
assist with any projects						
that are to big for Adopt						
a Trail. They will be						
used on the Placer side						
of the trail as there is no						
Adopt a Trail on that						
side.						
Placer County does not						
have an easement for						
the trail. The trail						
crosses three forests						
and each forest is						
responsible for their						
jurisdiction. The two						
counties, state parks						
and three forest have						
entered into an MOU for						
the Rubicon. I have						
attached a letter from						
LTBMU as they are the						
forest we will be						
assisting this year. We						
will coordinate all efforts						
on their land.						

Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
5. Staff-Surveyor's	80.0000	100.000	HRS	8,000.00	0.00	8,000.00
Office GIS						
Notes : This position						
supports the GIS						
collector program used						
by staff to document all						
work on the trail.						
Documentation is critical						
for the trail. There is no						
documentation on the						
Placer side. This						
position is responsible						
for the documentation of						
all the BMP's recorded						
in the program and all						
the reports generated to						
meet the Saturated						
Soils Plan.						
Placer County does not						
have an easement for						
the trail. The trail						
crosses three forests						
and each forest is						
responsible for their						
jurisdiction. The two						
counties, state parks						
and three forest have						
entered into an MOU for						
the Rubicon. I have						
attached a letter from						
LTBMU as they are the						
forest we will be						
assisting this year. We						
will coordinate all efforts						
on their land.						
6. Staff-Parks Program	73.0000	103.190	HRS	7,533.00	0.00	7,533.00

	I in a learn		pplication: Gro			Onest Des	Matala
	Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
	Supervisor						
	Notes : This position						
	schedules, coordinates						
	and insure all contract						
	are in place before work						
	begins. This position						
	assigns all work						
	activities of the Parks						
	and Trail Maintenance						
	Worker. manages all						
	grants, works with all						
	agencies, jurisdictions,						
	department and the						
	public on all Rubicon						
	issues.						
	7. Staff-Highway	80.0000	68.500	HRS	5,480.00	0.00	5,480.00
	Maintenance Workers				·		
	Notes : 2 Highway						
	Maintenance workers						
	from Department of						
	Transportations are						
	needed to run the rock						
	hook in the addit when						
	flying rock.						
Tota	ll for Staff				117,151.00	55,978.00	61,173.00
2	Contracts				·	·	·
		C 0000	1000.000	ΓΛ	C 000 00	C 000 00	0.00
	Contracts-Restroom	6.0000	1000.000	EA	6,000.00	6,000.00	0.00
	Pumping by						
	Commercial Company						
	Notes : The volumne						
	has increased in the						
	septic vaults which will						
	require pumping twice a						
	year. There are 3 vaults						
	on the trail						

Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
Contracts-Helicopter Services	1.0000	400000.000	EA	400,000.00	400,000.00	0.00
Notes : These services						
are needed to get rock to the locations on the						
trail the need to be						
armored. These costs						
are based on previous						
years of services						
provided. The estimate						
is for more time to						
accommodate the						
delivery of rock to the						
back side of the trail on						
the El Dorado side of						
the trail.						
The costs are						
determined by the						
amount of hours						
anticipated and the						
mob/demob fees. This						
amount would give 29						
hours of flight time.						
The two counties, state						
parks and the three						
forests have entered						
into an MOU for the						
trail.						
3. Contracts-Veerkamp	1.0000	52000.000	EA	52,000.00	32,000.00	20,000.00
Construction						
Notes : This contractor						
runs the rock addit						
loading the rock in the						
buckets for flight on the						
trail. Also the area has						
to be well watered for						

	Line Item	Qty	Pplication. Gro	UOM	Total	Grant Req.	Match
		Qty	Rate	CON	Total	Orant Neq.	Water
	the helicopter. So water						
	trucks, loaders and						
	personnel to operate						
	equipment during the						
	project is needed. This						
	was more cost effective						
	then using the						
	Department of						
	Transportation						
	equipment and						
	personnel. This cost						
	was determined from						
	the actuals last year.						
	Match for this grant						
	comes from SMUD						
	Trust Funds allocated						
	annually to the Rubicon						
	for maintenance.						
Tota	I for Contracts				458,000.00	438,000.00	20,000.00
3	Materials / Supplies						
	1. Materials / Supplies-	1.0000	10000.000	EA	10,000.00	0.00	10,000.00
	Rock						
	Notes : Rock that is						
	used to armor the trail						
	and to build the gabion						
	baskets. This was a						
	rate calculated at what						
	the cost would be to						
	purchase the rock and						
	delivery costs to a						
	location where it wold						
	then have to be moved						
			1				
	onto the trail.						
	onto the trail.	50.0000	50.000	EA	2,500.00	0.00	2.500.00
		50.0000	50.000	EA	2,500.00	0.00	2,500.00

Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
Notes: Boulders have been used to fill in large holes or used as barriers along the trail. These have to be flown in when used. They are located at the addit and separated out because they are so large. They had never been used until last year and they worked great to fill in the holes.						
3. Materials / Supplies- Log barriers Notes: logs are a great way to deliniate the trail. As hazardous trees are dropped the logs will be moved into place using winches and jeeps to position them with volunteers. price is calculated by board feet. Measuring length and diameter of the log.	10.0000	150.000	EA	1,500.00	0.00	1,500.00
4. Materials / Supplies- Fencing Notes : Fencing is used to build gabions. Fencing is rolled out rock in put on the fencing and then the fencing is rolled over and pinned to the rock.	10.0000	82.500	EA	825.00	825.00	0.00
Total for Materials / Supplies				14,825.00	825.00	14,000.00

	Line Item	Qty	Rate	UOM	Total	Grant Req.	Match
4	Equipment Use Expens	es					
	1. Equipment Use Expenses-4x4 Notes: This vehicle tows the Jeep and Razor to the trail and used for all Rubicon business. Rate is charged by County Fleet.	15000.0	0.580	МІ	8,700.00	0.00	8,700.00
	2. Equipment Use Expenses-Jeep Notes: Jeep is used for maintenance activiites. To haul materials in on the trail and for inspections. This was purchased with grant funding about three years ago. This was the IRS mileage rate charged.	1000.00	0.580	МІ	580.00	0.00	580.00
	3. Equipment Use Expenses-Razor Notes: Razor is used to get in and out quickly on the trail and for winter inspections	500.000	0.580	МІ	290.00	0.00	290.00
	4. Equipment Use Expenses-Murooka Notes: The Murooka is a track mounted dump truck used for the	10.0000	208.000	DAY	2,080.00	0.00	2,080.00

	Line Item	Qty	Rate	UOM	Total	Grant Req.	Match		
	Rubicon to transport								
	rock on the trail for								
	maintenance. This								
	equipment is used on								
	areas that are close to								
	the rock piles. This								
	equipment can be used								
	on areas from Airport								
	Flats to Wentworth								
	Springs Campground,								
	The Ellis Intertie and								
	areas around 14N05								
	and Ellis Creek.								
Tota	ıl for Equipment Use Exp	enses			11,650.00	0.00	11,650.00		
5	Equipment Purchases								
0	Others								
Tota	I Program Expenses				601,626.00	494,803.00	106,823.00		
тот	AL DIRECT EXPENSES				601,626.00	494,803.00	106,823.00		
INDI	RECT EXPENSES								
inaii	rect Costs								
1	Indirect Costs			Γ	1				
	Indirect Costs-Indirect	1.0000	74220.000	EA	74,220.00	4,800.00	69,420.00		
	Costs								
Tota	Total Indirect Costs 74,220.00 4,800.00 69,420.00								
тот	AL INDIRECT EXPENSE	S			74,220.00	4,800.00	69,420.00		
тот	TOTAL EXPENDITURES 675,846.00 499,603.00 176,243.00								

TOTAL PROJECT AWARD	499,603.00	

Project Agreement General Provisions (Nonfederal Applicants Only)

A. Definitions

- The term "State" as used herein means the State of California, Department of Parks and Recreation.
- The term "Act" as used herein means the Off-Highway Motor Vehicle Recreation Act of 2003 as amended.
- 3. The term "Project" as used herein means the Project described in Attachment 1 of this Agreement and in the Application.
- 4. The term "Application" as used herein means the individual Project Application and attachments required pursuant to the enabling legislation, regulations, and/or Grant program, which is incorporated into this Agreement by reference.
- 5. The term "Project Agreement" as used herein means the Application and the Project Agreement and its General Provisions.
- The term "Grantee" as used herein means the party described as the Grantee on page 1 of the Project Agreement.

B. Project Execution

 Subject to the appropriation and availability of Grant funds in the state budget, the State hereby awards to the Grantee the sum of money (Grant money) stated on page 1 of the Project Agreement in consideration of and on condition that the sum be expended in carrying out the purposes as set forth in the Project Description on Attachment 1 of the Project Agreement and the terms and conditions set forth in this Agreement.

The Grantee assumes the obligation to furnish any additional funds that may be necessary to complete or carry out the Project as described. Any modification or alteration in the Project as set forth in the Application on file with the State must be submitted to the State for approval. The State's obligation to make Grant payments is limited to the Project as provided for herein, or as modified with the approval of the State.

- 2. The Grantee agrees to complete the Project in accordance with the Project performance period set forth on page 1 of the Project Agreement, and under the terms and conditions of this agreement.
- 3. If the Project includes development, the development plans, specifications and estimates or Force Account Schedule shall be reviewed and approved by the State prior to the Grantee proceeding with the Project. Unless the development plans, specifications and estimates are approved by the State, the State shall have no obligation to make Grant payments for the work.

The Grantee shall comply with all applicable current laws and regulations affecting Development Projects, including, but not limited to, legal requirements for construction contracts, building codes, health and safety codes, and laws and codes pertaining to individuals with disabilities. In addition, the Grantee shall complete the development work in accordance with the State-approved development plans, specifications, and estimates or Force Account Schedule.

- 4. The Grantee shall make property or facilities acquired and/or developed pursuant to this Agreement available for inspection upon request by the State to determine if development work is in accordance with the approved plans, specifications and estimates or Force Account Schedule, including a final inspection upon Project completion.
- If the Project includes acquisition of real property, the cost of which is to be reimbursed with Grant moneys under this Agreement, the acquisition shall comply with Chapter 16 (commencing with Section 7260) of Division 7 of Title 1 of the Government Code and any

other applicable federal, state, or local laws or ordinances. Documentation of such compliance will be made available for review by the State upon request. Eminent domain may not be used to acquire property using the Grant funds provided by this Agreement.

6. If the Project includes acquisition of real property, the purchase price shall be the fair market value of such property as established by an appraisal completed according to established current appraisal practices and methods as approved by both the Grantee and the State. The Grantee agrees to furnish the State with additional supportive appraisal material or justification as may be requested by the State to complete its review and approval of the fair market value.

The Grantee agrees to furnish the State with preliminary title reports respecting such real property or such other evidence of title which is determined to be sufficient by the State. The Grantee agrees to correct prior to or at the close of escrow any defects of title which in the opinion of the State might interfere with the operation of the Project.

C. Project Costs

- The Grant moneys to be provided to the Grantee under this Agreement shall be disbursed as follows, but not to exceed in any event one-hundred (100) percent of the allowable Project costs or the State Grant amount as set forth on page 1 of this Agreement, whichever is less:
- If the Project includes acquisition of real property, the State shall disburse to the Grantee the Grant moneys as follows, but not to exceed in any event the State Grant amount set forth on page 1 of this Agreement.

The State will disburse the amount of the State-approved purchase price together with State-approved costs of acquisition. Funds for acquisition shall only be released into an escrow account established for the acquisition.

D. Project Administration

- The Grantee shall promptly submit such progress, performance or other reports concerning
 the status of work performed on the Project as the State may request. In any event, the
 Grantee shall provide the State a report showing total final Project expenditures including
 State and all other moneys expended within one hundred-twenty (120) days after
 completion of the Project.
- 2. The Grantee shall make property and facilities maintained, operated, acquired or developed pursuant to this Agreement available for inspection by the State upon request.
- 3. The Grantee may be provided advanced payments for Grants. The Grantee shall place such moneys in a separate interest-bearing account, if legally able to do so, setting up and identifying such account prior to the advance. Interest earned on Grant moneys shall be used on the Project or paid to the State. If Grant moneys are advanced and not expended, the unused portion of the Grant (plus interest) shall be returned to the State within one hundred-twenty (120) days of completion of the Project or end of the Project performance period, whichever is earlier.

Income, after deduction for reasonable expenses associated with that income, that is earned by the Grantee from a State-approved non-recreational use on an acquisition Project, subsequent to taking title by the Grantee, but before use for OHV Recreation, must be used by the Grantee for recreational purposes at the Project.

- 4. The Grantee shall use any moneys advanced by the State under the terms of this agreement solely for the Project herein described.
- The Grantee will provide and maintain a sign on the Project site that identifies the funding source (Off-Highway Vehicle Fund) and the administering agency (California State Department of Parks and Recreation).

Equipment must be used solely for OHV-related purposes unless the Applicant is funding the portion of the purchase price not dedicated to OHV purposes, and that portion is not part of the total project cost.

E. Project Termination

- The Grantee may unilaterally rescind this Agreement at any time prior to the commencement of the Project. After Project commencement this Agreement may be rescinded, modified or amended by mutual agreement in writing.
- 2. Failure by the Grantee to comply with the terms of this Agreement or any other agreement under the Act may be cause for suspension of all obligations of the State hereunder and reimbursement to the State of any Grant moneys already provided to the Grantee. However, such failure shall not be cause for the suspension of all obligations of the State hereunder if, in the judgment of the State, such failure was due to no fault and beyond the control of the Grantee to prevent, mitigate or remedy.
- 3. Because the benefit to be derived by the State from the full compliance by the Grantee with the terms of this Agreement is the operation, development, preservation, protection and net increase in the quantity and quality of public outdoor recreation facilities available to the people of the State of California, and because such benefit exceeds to an immeasurable and unascertainable extent the amount of money furnished by the State by way of Grant moneys under the terms of this Agreement, the Grantee agrees that payment by the Grantee to the State of an amount equal to the amount of the Grant moneys disbursed under this Agreement by the State would be inadequate compensation to the State for any breach by the Grantee of this Agreement.
- 4. The Grantee further agrees, therefore, that the appropriate remedy in the event of a breach by the Grantee of this Agreement shall be the specific performance of this Agreement, unless otherwise agreed to by the State. Notwithstanding the foregoing, in the event of a breach of this Agreement, or any portion thereof, which is due to no fault and beyond the control of the Grantee to prevent, mitigate, or remedy, the State's sole remedy shall be the reimbursement of any funds advanced or paid that pertain to the breached term or terms of this Agreement.

F. Hold Harmless

- The Grantee hereby waives all claims and recourse against the State including the right to contribution of loss of damage to persons or property arising from, growing out of or in any way connected with or incident to this Agreement except claims arising from the concurrent or sole negligence of the State, its officers, agents and employees.
- 2. The Grantee shall protect, indemnify, hold harmless and defend the State, its officers, agents and employees against any and all claims, demands, damages, costs, expenses or liability costs arising out of the acquisition, development, construction, operation or maintenance of the property described as the Project which claims, demands or causes of action arise under Government Ceode Section 895.2 or otherwise except for liability arising out of, and attributable to, the concurrent or sole negligence of the State, its officers, or employees.
- 3. In the event the State is named as codefendant under the provisions of Government Code Section 895 et seq., the Grantee shall notify the State of such fact and shall represent the State in the legal action unless the State undertakes to represent itself as codefendant in such legal action in which event the State shall bear its own litigation costs, expenses, and attorney's fees.
- 4. In the event of judgment against the State and the Grantee because of the concurrent negligence of the State and the Grantee, their officers, agents, or employees, an apportionment of liability to pay such judgment shall be made by a court of competent jurisdiction. Neither party shall request, and each party hereby waives its right to, a jury apportionment.

G. Financial Records

- The Grantee shall retain for inspection all financial accounts, documents, and records for three (3) years from the expiration date of the Project Agreement, or three (3) years from the start of an audit engagement, whichever comes first, and until an audit started during the three (3) years is completed, a report published and any Audit findings are resolved and/or payment or other correction made with regard to any Audit findings contained in the final Audit report.
- 2. During regular office hours each party hereto and their duly authorized representatives shall have the right to inspect and make copies of any books, records or reports of the other party pertaining to this Agreement or matters related thereto.

H. Use of Facilities

- The Grantee shall, without cost to the State, except as may be otherwise provided in this Agreement or any other Grant agreement, operate and maintain the property acquired or developed pursuant to this Agreement in the manner of and according to the Off-Highway Motor Vehicle Recreation Act and any related regulations, or any other applicable provisions of law.
- Use of the facilities shall comply with all applicable laws, including, but not limited to, the
 requirements for registration of all day use-vehicles with the Department of Motor Vehicles
 or identified under the Chappie-Z'berg Off-Highway Motor Vehicle Law of 1993.

I. Nondiscrimination

- 1. The Grantee shall not discriminate against any person on the basis of sex, race, color, national origin, religion, ancestry, or physical handicap in the use of any property or facility acquired or developed pursuant to this Agreement.
- 2. The Grantee shall not discriminate against any person on the basis of residence except to the extent that reasonable differences in admission or other fees may be maintained on the basis of residence and pursuant to law.

J. Application Incorporation

1. The Application and any subsequent change or addition approved by the State is hereby incorporated in this Agreement as though set forth in full in this Agreement.

K. Severability

 If any provision of this Agreement or the application thereof is held invalid, that invalidity shall not affect other provisions or applications of this Agreement which can be given effect without the invalid provision or application, and to this end the provisions of this Agreement are severable.

L. Governing Law

- 1. This Agreement shall be construed in accordance with and be governed by the laws of the State of California. Any legal action arising out of the terms of this Agreement shall take place in the county wherein the Project funded by this Agreement is located. If the Project is located in or among two or more counties, any legal action shall be taken in the county wherein the largest land area of the Project is located.
- 2. The Grantee shall comply with all Federal, State, and/or Local laws, regulations, ordinances and executive orders that are applicable during the performance period.