DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT

P.O. Box 1947 Sacramento, CA 95812-1947 (916) 576-7109 (916) 263-1406 (FAX) (916) 263-1402 (TDD)



July 2, 2010

Daniel Nielson, Executive Director El Dorado County Dept of Human Services 937 Spring Street Placerville, CA 95667 JUL 0 8 2010

RE: Contract CSBG ARRA Contract # 09F-5110-09

Dear Mr. Nielson:

The deadline for fully expending Community Services Block Grant (CSBG) American Recovery and Reinvestment Act (ARRA) funds is quickly approaching. It is essential that California fully expend the CSBG ARRA allocation as these funds are intended to preserve and create jobs and promote economic recovery. The success of the CSBG ARRA program would also spotlight the capacity and effectiveness of California's CSBG network in serving low-income families.

The first level of accountability for fully expending CSBG ARRA funds lies with the CSBG eligible entities that provide direct services. Returning any funds back to the Office of Community Services because of an entity's non-performance would not only reflect negatively on that agency, but on the entire network as well. It is in all our interests to avoid this situation entirely.

Enclosed with this letter is a chart that shows the progress each agency has made expending its funds. Based on reported expenditures through June 30, 2010 all CSBG ARRA funded agencies have been rated and ranked according to a color-coding system as follows:

- GREEN 2 agencies have reported expenditures within 73% to 100% of the contract allocation.
- YELLOW 37 agencies have reported expenditures within 37% to 72% of the contract allocation.
- RED 23 agencies have reported expenditures within 0% to 36% of the contract allocation.

Notice is given as of July 1, 2010, El Dorado County Dept of Human Services was given a <u>YELLOW</u> designation.

Based on our analysis of your spending plan you submitted, as of July 1, 2010 your actual expenditures claimed are \$4,506.06 less than your projected expenditures submitted on your agency spending plan.

10-0827.B.1 of 6

¹ The rating and ranking is based on a calculation of elapsed months as a proxy for actual YTD expenditures. This was then used to calculate projected total expenditures, and thus the percent of funds expended.

For those agencies that received a RED or YELLOW ranking, you are requested to submit an updated spending plan with a detailed narrative by August 1, 2010 signed by the Executive Director and Board Chairperson. <u>Indicate in your updated plan if your agency does not intend to spend all of its funds.</u> The spending plan should begin with projected expenditures for July through November 30, 2010. Submit the plan to csbgrecovery@csd.ca.gov.

In addition, when preparing your updated plan, considered the following options for ensuring your funds will be fully liquidated:

- 1. Possibly modifying your CSBG ARRA contract and reallocating funds to projects that are excelling.
- 2. Reallocation of funds from subcontractors that are not performing to subcontractors that are meeting your goals.
- 3. The California Nevada Community Action Partnership (CAL/NEVA) can be contacted to request peer-to-peer and/or training and technical assistance. For further information, please contact Tim Reese at (916) 443-1721 ext. 201 or treese@cal-neva.org.

Once received, the spending plan will be reviewed by your Field Representative and Field Operations Manager. CSD Executive staff will be briefed on all updated plans prior to approval. Upon approval of your spending plan a letter will be sent to your agency and Board Chair notifying you of the following:

- CSD will contact your agency WEEKLY via telephone to check progress and offer assistance and/or guidance.
- CSD Executive staff may schedule to meet with the Tripartite Board and/or the Board of Supervisors to discuss your agency's progress.

To assist all agencies with the administration of the CSBG ARRA program, CSD will extend the current contract term to November 30, 2010. However, please remember that each agency's funds must be obligated and all services must be provided on or before September 30, 2010 to ensure all agency funds are liquidated by November 30, 2010. CSD will issue these contract extensions via formal contract amendments within the next 3 weeks.

If you have any questions, please contact Sukie Montes, Field Operations Manager at (916) 576-7189 or smontes@csd.ca.gov.

Sincerely,

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CC: Norma Santiago, Board Chair

Attachment

Contract # Total Allocation		CSBG CONTRACTS	1	ARRA Expenditures (MAY 2010)	Y 2010)			
vioes \$308,958.00 \$136,3 vioes \$308,958.00 \$136,3 n. Inc. 09F-5103-09 \$1212,687.00 \$120,0 n. Inc. 09F-5103-09 \$135,076.00 \$78,3 ency 09F-5103-09 \$135,076.00 \$78,3 ency 09F-5103-09 \$141,180.00 \$181,3 ency 09F-5103-09 \$1135,056.00 \$134,8 ency 09F-5103-09 \$1135,056.00 \$134,8 ency 09F-5103-09 \$1135,056.00 \$122,4 envices 09F-5112-09 \$175,375.00 \$122,4 envices 09F-5114-09 \$175,375.00 \$122,4 envices 09F-5116-09 \$139,703.00 \$122,4 envices 09F-5116-09 \$109F-5116-09 \$109F-512,0 \$122,0 envices 09F-5116-09 \$109F-512,0 \$122,0 \$122,0 \$123,0 \$123,0 envices 09F-5116-09 \$11602,340.00 \$1183,9 \$1183,9 \$1183,9 envices 09F-5116-09 <t< th=""><th>Contractor</th><th>Contract#</th><th>Total Allocation</th><th>Expended YTD through May Expenditure Report Period</th><th>Projected YTD Expenditures*** (based on time elapsed in contract)</th><th>Actual % YTD Expended*</th><th>Actual YTD Expenditures Less Than Projected Expenditures</th><th>If Checked - Last Month Reported</th></t<>	Contractor	Contract#	Total Allocation	Expended YTD through May Expenditure Report Period	Projected YTD Expenditures*** (based on time elapsed in contract)	Actual % YTD Expended*	Actual YTD Expenditures Less Than Projected Expenditures	If Checked - Last Month Reported
numbers 99F-5102-09 \$994,188.00 \$220,9 numbers 99F-5103-09 \$1,212,697.00 \$78.3 numbers 99F-5103-09 \$1,212,697.00 \$78.3 numbers 99F-5103-09 \$11,212,697.00 \$78.3 ency 09F-5103-09 \$114,180.00 \$78.4,18 ency 09F-5107-09 \$114,180.00 \$78.4,8 ency 09F-5107-09 \$114,180.00 \$78.4,8 ency 09F-5107-09 \$12,24 \$79.2 envices 09F-5110-09 \$15,375.00 \$523,4 envices 09F-5112-09 \$159,703.00 \$523,4 envices 09F-5112-09 \$25,076,884.00 \$122,4 envices 09F-5116-09 \$159,703.00 \$124,9 envices 09F-5116-09 \$150,703.00 \$124,9 envices 09F-5116-09 \$150,703.00 \$124,9 envices 09F-5116-09 \$150,703.00 \$124,9 envices 09F-5116-09 \$160,703.00 \$124,9 envices	ley Community Action Agency	09F-5101-09	\$308,958.00	\$136,347.63	\$226,569.20	44%	×	
n/ces 99F-5103-09 \$1,212,687.00 \$283,731.00 n. Inc. 99F-5103-09 \$135,076.00 \$78,3 n. Inc. 99F-5103-09 \$114,180.00 \$184,1 ency 09F-5103-09 \$114,180.00 \$45,6 ency 09F-5103-09 \$114,180.00 \$38,8 ency 09F-5103-09 \$114,180.00 \$38,8 ency 09F-5103-09 \$1175,375.00 \$38,8 ency 09F-5110-09 \$175,375.00 \$59,2 envices 09F-5114-09 \$175,375.00 \$63,1 envices 09F-5114-09 \$1470,900.00 \$124,9 envices 09F-5114-09 \$1470,900.00 \$124,9 envices 09F-5114-09 \$133,00 \$124,9 envices 09F-5116-09 \$1603,703.00 \$124,9 envices 09F-5116-09 \$1603,703.00 \$124,9 envices 09F-5116-09 \$1603,703.00 \$124,9 envices 09F-5120-09 \$1603,000.00 \$1603,000.00 envices	lated Community Action Program**	09F-5102-09	\$954,188.00	\$220,827.26	\$535,660.00	23%	×	
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ney 09F-5105-09 \$135,076.00 \$78,3 Inc. 09F-5105-09 \$14,180.00 \$45,6 ency 09F-5109-09 \$1,135,085,00 \$45,6 ces 09F-5109-09 \$1,135,085,00 \$33,8 ervices 09F-5110-09 \$775,374,00 \$33,8 ervices 09F-5110-09 \$775,375,00 \$79,2 ervices 09F-5111-09 \$175,375,00 \$79,2 ervices 09F-5114-09 \$2,835,37,00 \$63,12,4 ervices 09F-5114-09 \$2,076,884,00 \$63,12,4 gency 09F-5116-09 \$150,705,884,00 \$124,9 gency 09F-5116-09 \$160,373,00 \$22,45 gency 09F-5119-09 \$160,373,00 \$23,45 gency 09F-5120-09 \$1640,313,00 \$38,28,6 respectives 09F-5121-09 \$160,340,00 \$11,83,9 respectives 09F-5122-09 \$12,002,340,00 \$11,83,9 respectives 09F-5122-09 \$12,002,347,00 \$38,928,9	lono Advocates for Community Action, Inc.	09F-5104-09	\$3,731.00	80,00	\$2,736,07	0%	×	X (None Submitted)
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ency 09F-5107-09 \$114,180.00 \$359.0 erkices 09F-5108-09 \$71,53,055.00 \$389.0 erkices 09F-5110-09 \$775,375.00 \$79,2 erkices 09F-5111-09 \$1,75,375.00 \$789.7 erkices 09F-5112-09 \$1,75,375.00 \$789.7 erkices 09F-5112-09 \$1,75,375.00 \$1,22,4 09F-5113-09 \$2,076,884.00 \$234,5 erkices 09F-5116-09 \$1,097.00 \$1,097.00 erkices 09F-5118-09 \$1,097.00 \$1,097.00 erkices 09F-5120-09 \$1,097.00 \$1,097.00 erkices 09F-5121-09 \$1,097.00 \$1,097.00 erkices 09F-5121-09 \$1,097.00 \$1,097.00 erkices 09F-5121-09 \$1,097.00 \$1,097.00 erkices 09F-5121-09 \$1,097.00 erkices 09F-5122-09 \$1,097.00 erkices 09F-5122-09 \$1,097.00 erkices 09F-5123-09 \$1,007.00 erkic	nunity Action Agency of Butte County, Inc.	09F-5108-09	\$620,901.00	\$184,184,13	\$455,327.40	300%	×	
ces 09F-5109-09 \$1,135,055.00 \$386,0 ervices 09F-5109-09 \$75,374.00 \$34,8 ervices 09F-5110-09 \$175,375.00 \$79,2 minission 09F-5112-09 \$2,839,577.00 \$657,3 09F-5114-09 \$2,839,577.00 \$637,1 09F-5114-09 \$331,347.00 \$122,4 09F-5116-09 \$50,076,884.00 \$122,4 09F-5116-09 \$2,076,884.00 \$124,9 09F-5116-09 \$199,703.00 \$124,9 09F-5116-09 \$199,703.00 \$124,9 09F-5116-09 \$199,703.00 \$123,4 09F-5120-09 \$169,703.00 \$123,9 09F-5121-09 \$160,707.00 \$1183,9 00F-5121-09 \$160,707.00 \$1183,9 00F-5122-09 \$160,707.00 \$1183,9 00F-5123-09 \$11,602,349.00 \$11,83,9 00F-5123-09 \$12,702,347.00 \$11,83,9 00F-5123-09 \$12,702,347.00 \$11,83,9	eras-Mariposa Community Action Agency	09F-5107-09	\$114,180.00	\$45,697.68	\$83,732.00	40%	×	X (April)
ervices 09F-5109-09 \$75,374,00 \$79,2 minission 09F-5111-09 \$2,839,577,00 \$7857,3 minission 09F-5114-09 \$2,839,577,00 \$63,1 09F-5114-09 \$331,347,00 \$512,4 09F-5116-09 \$470,900,00 \$234,5 minc. 09F-5116-09 \$470,900,00 \$122,4 09F-5116-09 \$4169,703,00 \$122,4 09F-5116-09 \$109F-703,00 \$122,4 09F-5119-09 \$109F-703,00 \$122,4 09F-5110-09 \$109F-703,00 \$109F-703,00 09F-5120-09 \$1009F-703,00 \$1009F-703,40 09F-5120-09 \$11,602,340,00 \$11,8319 09F-5123-09 \$11,602,340,00 \$11,8319	Costa Employment & Human Services	09F-5108-09	1	\$398,065.78	\$832,395,67	35%	×	
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manission 99F-5111-09 \$2,839,577.00 \$657,3 n, Inc. 09F-5112-09 \$159,703.00 \$63,1 n, Inc. 09F-5113-09 \$351,347.00 \$122,4 n, Inc. 09F-5113-09 \$2,076,884.00 \$234,5 n, Inc. 09F-5116-09 \$2,076,884.00 \$124,9 gency 09F-5116-09 \$1338,063.00 \$124,9 gency 09F-5116-09 \$103,732.00 \$124,9 nent Corp., Inc. 09F-5120-09 \$1,640,313.00 \$823,4 ic Social Services 09F-5122-09 \$11,602,340.00 \$11,639 int Department 09F-5123-09 \$12,702,347.00 \$3,928)9	ado County Department of Human Services	09F-5110-09	\$175,375.00	\$79,290.24	\$128,608.33	45%	×	
09F-5112-09 \$159,703.00 \$63,1	o County Economic Opportunities Commission	09F-5111-09	\$2,839,577.00	\$857,348,77	\$2,082,356.47	30%	×	
n, Inc. 09F-5113-09 \$381,347.00 \$122.4 n, Inc. 09F-5114-09 \$470,900.00 \$234,5 n, Inc. 09F-5116-09 \$58,956.00 \$124,9 gency 09F-5116-09 \$159,703.00 \$124,9 gency 09F-5119-09 \$103,732.00 \$238,6 nent Corp., Inc. 09F-5120-09 \$1,640,313.00 \$828,2 ic Social Services 09F-5122-09 \$11,602,340.00 \$11,83,9 art Department 09F-5123-09 \$12,702,347.00 \$3,928,9	County Human Resource Agency	09F-5112-09	\$159,703.00	\$63,181.22	\$117,115.53	40%	×	
n, Inc. 09F-5114-09 \$470,900.00 \$234,5 n, Inc. 09F-5116-09 \$55,956.00 \$896,1 09F-5116-09 \$2,076,884.00 \$124,9 gency 09F-5118-09 \$159,703.00 \$124,9 nent Corp., Inc. 09F-5120-09 \$1640,713.00 \$386,6 nent Corp., Inc. 09F-5122-09 \$11,602,340.00 \$11,83,9 nt Department 09F-5123-09 \$12,702,347.00 \$3,928,9	ood Community Action Agancy	09F-5113-09	\$381,347,00	\$122,435.07	\$279,654.47	32%	×	图 特别名录的特别
n, Inc. 09F-5115-09 \$58,956.00 \$896,1 09F-5116-09 \$2,076,884.00 \$124,9 gency \$1759,703.00 \$124,9 gency \$103,732.00 \$23,4 nent Corp., Inc. 09F-5120-09 \$1640,313.00 \$386,6 ic Social Services 09F-5121-09 \$1,640,313.00 \$81,183,9 art Department 09F-5123-09 \$112,702,347.00 \$3,928,9	esinos Unidos, Inc.	09F-5114-09	\$470,900.00	\$234,591.01	\$345,326.67	20%	×	
O9F-5116-09 \$2,076,884.00 O9F-5117-09 \$338,063.00 Gency \$159,703.00 Ment Corp., Inc. 09F-5120-09 \$609,707.00 Ic Social Services \$1,640,313.00 Social Services \$1,640,313.00 Social Services \$1,640,313.00	iono Advocates for Community Action, Inc.	09F-5115-09	\$58,958.00	80.00	\$43,234,40	9%0	×	X (December)
gency \$338,063.00 gency \$118-09 gency \$103,732.00 nent Corp., Inc. 09F-5120-09 \$609,707.00 tc Social Services \$1,640,313.00 art Department 09F-5122-09 \$11,602,340.00 art Department 09F-5123-09 \$12,702,347.00	unity Action Partnership of Kern	09F-5116-09	\$2,076,884.00	\$896,178.98	\$1,523,048.27	43%	×	
09F-5118-09 \$159,703,00 09F-5119-09 \$103,732.00 09F-5120-09 \$609,707.00 09F-5121-09 \$1,640,313.00 09F-5122-09 \$11,602,340.00 09F-5123-09 \$12,702,347.00	Community Action Organization, Inc.	09F-5117-09	\$338,063.00	\$124,985.24	\$247,912.87	37%	×	
09F-5119-03 \$103,732.00 09F-5120-09 \$609,707.00 09F-5121-09 \$1,640,313.00 09F-5122-09 \$11,602,340.00 09F-5123-09 \$12,702,347.00	Sounty Community Action Agency	09F-5118-09	\$159,703.00	80,00	\$117,115,53	%0	×	X (April)
09F-5120-09 \$609,707.00 09F-5121-09 \$1,640,313.00 09F-5122-09 \$11,602,340.00 09F-5123-09 \$12,702,347.00	n/Plumas/Sierra Community Action Agency	09F-5119-09	\$108,732.00	\$23,405.62	\$76,070.13	23%	×	X (April)
09F-5121-09 \$1,640,313.00 09F-5122-09 \$11,602,340.00 09F-5123-09 \$12,702,347.00	ll Unity Center, Inc.	09F-5120-09	\$609,707.00	\$386,620.19	\$447,118.47	63%	×	The same
09F-5123-09 \$11,602,340,00 \$12,702,347.00	seach Community Services Development Corp., Inc.	09F-5121-09	\$1,640,313.00	\$828,258.43	\$1,202,896.20	20%	×	
09F-5123-09 812,702,347.00	of Los Angeles Department of Public Social Services	09F-5122-09	\$11,602,349.00	\$1,183,988.85	\$8,508,382.67	10%	×	
	Los Angeles Community Development Department	09F-5123-09	\$12,702,347.00	\$3,928,914.49	\$9,315,054,47	31%	×	
Community Action Partnership of Madera County, Inc. 09F-5124-09 \$388,809.00 \$165,789.00	unity Action Partnership of Madera County, Inc.	09F-5124-09	\$388,809.00	\$165,789.00	\$285,126.60	43%	×	

	O	CSBG CONTRAC		TS - ARRA Expenditures (MAY 2010)	VY 2010)			
	Contractor	Contract #	Total Allocation	Expended YTD through May Expenditure Report Period	Projected YTD Expenditures*** (based on time elapsed in contract)	Actual % YTD Expended*	Actual YTD Expenditures Less Than Projected Expenditures	If Checked - Last Month Reported
Commu	Community Action Marin	09F-5125-09	\$247,763.00	\$184,842.72	\$181,692.87	75%		
North Co	North Coast Opportunities	09F-5126-09	\$214,181.00	\$82,085.00	\$157,066.07	38%	×	
Merced	Merced County Community Action Agency	09F-5127-09	\$714,185.00	\$395,797.00	\$523,735.67	25%	×	
Modoc-5	Modoc-Siskiyou Community Action Agency	09F-5128-09	\$159,703.00	\$77,463.75	\$117,115.53	49%	×	
Montere	Monterey County Community Action Partnership	09F-5129-09	\$819,410.00	\$354,263.24	\$600,900.67	43%	×	X (April)
Commu	Community Action of Napa Valley	09F-5130-09	\$157,464.00	\$92,911.14	\$115,473.60	29%	×	
Nevada	Nevada County Department of Housing and Community	09F-5131-09	\$116,419.00	\$53,556.85	\$85,373.93	46%	×	
Commu	Community Action Partnership of Orange County	09F-5132-09	\$4,590,339.00	\$1,035,480.94	\$3,366,248,60	23%	×	
County	County of Placer Department of Health and Human Services	09F-5133-09	\$226,121.00	\$12,420,14	\$165,822.07	5%	×	X (February)
Commur	Community Action Partnership of Riverside County	09F-5134-09	\$3,394,806.00	\$1,557,998.60	\$2,489,524.40	46%	×	
Sacrame	Sacramento Employment & Training Agency	09F-5135-09	\$2,692,561.00	\$1,468,399.69	\$1,974,544.73	22%	×	X (April)
San Ben	San Benito County Dept of Community Services & Workforce	09F-5136-09	\$82,837.00	\$50,663.01	\$60,747.13	61%	×	
Commun	Community Action Partnership of San Bernardino County	09F-5137-09	\$4,176,902.00	\$794,555.78	\$3,063,081.47	19%	×	
County	County of San Diego, Health and Human Services Agency, Community Action Partnership	09F-5138-09	\$5,366,465.00	\$1,047,082.38	53,935,407,67	20%	×	
Есопош	Economic Opportunity Commission of San Francisco**	09F-5139-09	\$1,373,146.00	80 00	\$762,853,89	%0	×	X (None Submitted)
San Joac Services	quin County Dept of Aging, Children and Community	09F-5140-09	\$1,539,566.00	\$470,023.11	\$1,129,015.07	31%	*	
Commur	Community Action Partnership of San Luis Obispo County	09F-5141-09	\$472,392.00	\$353,629.12	\$346,420.80	75%		
	Community Action Agency of San Mateo County**	09F-5142-09	\$645,528.00	\$82,904.85	\$358,626.67	13%	×	X (March)
Commun 80-	Community Action Commission of Santa Barbara County	09F-5143-09	\$873,888.00	\$543,130.79	\$640,851.20	62%	×	
	Sacred Heart Community Service	09F-5144-09	\$1,973,898.00	\$941,350.60	\$1,447,525.20	48%	×	
	Community Action Board of Santa Cruz County, Inc.	09F-5145-09	\$465,676.00	\$288,457.80	\$341,495.73	62%	×	
	Shasta County Community Action Agency	09F-5146-09	\$389,556.00	\$154,237.74	\$285,674.40	40%	×	
	Community Action Partnership of Solano	09F-5147-09	\$497,019.00	\$242,630.00	\$364,480.60	49%	×	X (April)

Rev. 7/2/2010
Expenditures
ARRA
Contracts -
SBG

ity c. ervices	Total Al	Expended YTD through May Expenditure Report Period \$354,772.44	Projected YTD Expenditures*** (based on time elapsed in contract)	Actual %	Actual YTD Expenditures	
	is is	\$354,772.44	600007 6673	FID Expended*	Less Than Projected Expenditures	If Checked - Last Month Reported
			\$422,430.33	62%	×	
		\$723,733.48	\$818,713.87	%59	×	
		\$111,098.62	\$140,100.40	28%	×	
	09 8150,748,00	\$36,057.21	\$110,548,53	24%	×	X (March)
	\$1,373,146.00	\$493,130.14	\$1,006,973,73	36%	×	
	\$1,086,577.00	\$331,321.95	\$796,823,13	30%	×	
	\$472,392.00	\$170,543.84	\$346,420.80	36%	×	
Tuba County Community Services Commission 109F-5155-09	\$193,285.00	\$100,050.82	\$141,742.33	52%	×	
Karuk Tribe of California 09F-5156-19	\$110,127.00	\$65,564.03	\$80,759.80	%09	×	
Northern California Indian Development Council, Inc. 09F-5157-19	\$3,025,446.00	\$1,768,110.92	\$2,218,660.40	28%	×	
LAC/County Native American Indian Commission of LA	9888,985,00	\$146,369.00	\$505,241.00	21%	×	
California Human Development Corp	\$2,255,497.00	\$1,330,242.58	\$1,654,031.13	%69	×	
Proteus, Inc.	\$3,628,407.00	\$1,448,668.18	\$2,660,831.80	40%	×	
Central Valley Opportunity Center, Inc. 09F-5162-10	\$882,586.00	\$599,659.35	\$647,229.73	%89	×	
Center for Employment Training 09F-5163-10	\$3,040,017.00	\$1,985,505.81	\$2,229,345.80	%59	×	
TOTALS	\$88,258,562.00	\$30,228,806.70	\$64,722,945.47	34%		

* All agencies should be at 73.33% of Projected Estimated YTD Expenditure, with the exclusion of ACAP, SF, and San Mateo which should be at 55.55%. **Contract started in January of 2010, whereas all other agencies ARRA contract start date was July of 2009.

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lal % Y	Actual % YTD Expended Key	Actual % YTD Expended Key for ACAP, SF,	ed Key for ACAP, SF,	
Low	High	Low	High	
%0	36%	%0	27%	Red
37%	72%	28%	54%	Yellow
73%	100%	%59	100%	Green
				Total

DEPARTMENT OF COMMUNITY SERVICES AND DEVELOPMENT

P.O. Box 1947 Sacramento, CA 95812-1947 (916) 576-7109 (916) 263-1406 (FAX) (916) 263-1402 (TDD)



July 20, 2010

Daniel Nielson, Executive Director El Dorado County Dept of Human Services 937 Spring Street Placerville, CA 95667

RE: CSBG ARRA Contract # 09F-5110-09

Dear Mr. Nielson:

This letter corrects previous correspondence from the Department of Community Services (CSD) regarding the Community Services Block Grant (CSBG) American Recovery and Reinvestment Act (ARRA) program sent to CSBG providers the week of July 5, 2010.

Earlier today, CSD staff received updated information from the Office of Community Services (OCS) regarding our ability to extend your CSBG ARRA contract. While we were informed in late June that we could extend your contract, OCS has now determined the CSBG ARRA contract term <u>cannot</u> be extended until November 30, 2010 as we had hoped. Thus your contract will retain its original ending date of September 30, 2010. All CSBG ARRA contract funds must be obligated by September 30, 2010 and program services must be provided on or before September 30, 2010.

For those agencies given a RED and/or YELLOW ranking, you are still requested to submit an updated spending plan with a detailed narrative by August 1, 2010 signed by the Executive Director and Board Chairperson identifying expenditures through September 30, 2010.

The California Nevada Community Action Partnership (Cal/Neva) will be hosting a conference call for the CSBG agencies to discuss best practices for ensuring all providers achieve their goals by September 30, 2010.

We apologize for the misinformation we provided earlier. If you have any questions, please contact Pamela Harrison, Chief, Community Services Division at (916) 576-7188 or pharrison@csd.ca.gov.

Sincerely,

Cliff/Allenby

Director

CC: Norma Santiago, Board Chairperson