



County of El Dorado

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Legislation Details (With Text)

File #: 08-0736 **Version:** 3

Type: Agenda Item **Status:** Approved

File created: 5/8/2008 **In control:** Board of Supervisors

On agenda: 9/13/2011 **Final action:** 9/13/2011

Title: Information Technologies Department recommending the Board authorize the Chair to sign Amendment V to perpetual Agreement 318-V0011 with Computer Corporation of America for the term July 1, 2011 through June 30, 2016 for continued software maintenance support. (Refer 3/29/11, Item 15 - Legistar 09-0182)

Sponsors:

Indexes:

Code sections:

Attachments: 1. 08-0736.3A 318-V0011, Amd V IT 09/13/11, 2. 08-0736.3A1 318-V0011 Amd V Blue Route IT 09/13/11, 3. 08-0736.3A2 318-V0011 IT 09/13/11

| Date | Ver. | Action By | Action | Result |
|-----------|------|----------------------|----------|--------|
| 2/11/2014 | 2 | Board Of Supervisors | Approved | Pass |
| 9/13/2011 | 3 | Board of Supervisors | Approved | Pass |
| 6/3/2008 | 1 | Board Of Supervisors | Approved | Pass |

Information Technologies Department recommending the Board authorize the Chair to sign Amendment V to perpetual Agreement 318-V0011 with Computer Corporation of America for the term July 1, 2011 through June 30, 2016 for continued software maintenance support. (Refer 3/29/11, Item 15 - Legistar 09-0182)

| | | |
|---------------------------|-------------------|-------------------|
| BUDGET SUMMARY: | | |
| Total Estimated Cost | | \$141,703.04/year |
| Funding | | |
| Budgeted | \$141,703.04/year | |
| New Funding | \$ | |
| Savings | \$ | |
| Other | \$ | |
| Total Funding Available | \$141,703.04/year | |
| Change To Net County Cost | | \$0.00 |

Fiscal Impact/Change to Net County Cost:

Amount is included in IT budget for FY 11-12 and will also be included in the subsequent fiscal years.

Background:

In May, 1987, a previous Board approved perpetual Agreement 318-V0011 with Computer Corporation of America (CCA). IT contracts with CCA for annual software license and maintenance support of M204 and other mainframe software which is used to support the Recorder/Clerk's index

and web presence and the County's Property Tax system. Information Technologies maintains several perpetual agreements for sole source software maintenance and licensing, approved for continuation by your Board on 03/29/11, Item #15.

Since 1987, several amendments specifying updated costs for three year periods have also been approved by Board. These subsequent amendments do not in any way supersede the original contract and all other terms and conditions remain in effect.

Reason for Recommendation:

Original contract language allows for up to a 10% increase in maintenance costs each year. This Amendment locks in fixed pricing for the next 5 years saving the County approximately \$63,000 over the five year term.

Information Technologies recommends the continuation of this perpetual agreement at the quoted pricing as set forth in Amendment V for the term of 07/01/2011 - 06/30/2016. Quoted prices are plus applicable tax.

Action to be taken following Board approval:

Board Clerk to forward signed original to Department for distribution to Vendor for signature.
Authorize Procurements & Contracts to encumber funds upon receipt of fully executed copy of Amendment V.
Information Technologies to process annual payments.

Contact:

Kelly Webb, ext 6686
Heather Pence, ext 5854

Concurrences:

County Counsel noting corrections in areas indicated on contract routing sheet. Risk Management noting that insurance information has been provided naming County as additional insured.