



Legislation Details (With Text)

File #: 20-1153 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 8/26/2020 **In control:** Board of Supervisors

On agenda: 9/29/2020 **Final action:** 9/29/2020

Title: Chief Administrative Office recommending the Board, acting as the Board of Directors of the El Dorado County In-Home Supportive Services Public Authority, adopt and authorize the Chair to sign Resolution 147-2020 adopting the Fiscal Year 2020-21 Budget for El Dorado County In-Home Supportive Services Public Authority.

FUNDING: Federal & State Funding.

Sponsors:

Indexes:

Code sections:

Attachments: 1. A - CRS IHSS PA Budget Reso - APPROVED, 2. B - CURRENT - 2020-2021 IHSS Budget Resolution, 3. C - FY 20-21 IHSS PA Budget Attachment A, 4. Executed Resolution 147-2020

Date	Ver.	Action By	Action	Result
9/29/2020	1	Board of Supervisors	Approved	Pass

Chief Administrative Office recommending the Board, acting as the Board of Directors of the El Dorado County In-Home Supportive Services Public Authority, adopt and authorize the Chair to sign Resolution **147-2020** adopting the Fiscal Year 2020-21 Budget for El Dorado County In-Home Supportive Services Public Authority.

FUNDING: Federal & State Funding.

DISCUSSION / BACKGROUND

The Board completed Budget hearings on September 18, 2020. The budget for the In-Home Supportive Services Public Authority is recommended at \$916,795.

ALTERNATIVES

N/A

PRIOR BOARD ACTION

N/A

OTHER DEPARTMENT / AGENCY INVOLVEMENT

Health & Human Services Agency

FINANCIAL IMPACT

In-Home Supportive Services Public Authority total appropriations established at \$916,795.

CLERK OF THE BOARD FOLLOW UP ACTIONS

N/A

STRATEGIC PLAN COMPONENT

Healthy Communities

CONTACT

Don Ashton, Chief Administrative Officer