



County of El Dorado

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Legislation Details (With Text)

File #: 07-932 **Version:** 1

Type: Agenda Item **Status:** Approved

File created: 5/25/2007 **In control:** Board Of Supervisors

On agenda: 6/19/2007 **Final action:** 6/19/2007

Title: Sheriff's Department recommending Chairman be authorized to sign Budget Transfer 27266 increasing revenues and expenditures by \$80,000 for the Placerville and South Lake Tahoe Jail Commissary Budgets. (4/5 vote required)
RECOMMENDED ACTION: Approve.

FUNDING: Inmate Welfare Trust Accounts.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Commissary Budget Transfer.pdf

Date	Ver.	Action By	Action	Result
6/19/2007	1	Board Of Supervisors	Approved	Pass

Sheriff's Department recommending Chairman be authorized to sign Budget Transfer 27266 increasing revenues and expenditures by \$80,000 for the Placerville and South Lake Tahoe Jail Commissary Budgets. (4/5 vote required)
RECOMMENDED ACTION: Approve.

FUNDING: Inmate Welfare Trust Accounts.

BUDGET SUMMARY:		
Total Estimated Cost		\$354,392
Funding		
Budgeted	\$274,392	
New Funding	\$ 80,000	
Savings	\$	
Other	\$	
Total Funding Available	\$354,392	
Change To Net County Cost		\$-0-

Fiscal Impact/Change to Net County Cost: None. The offsetting revenue is received from the Inmate Welfare Trust Accounts for a zero NCC in the program.

Background: The Sheriff budgets annually in Fund Type #11 for the commissary accounts at the two jails. Revenues are budgeted at the level of total allocations for expenditures for a zero NCC.

Reason for Recommendation: Program costs in FY2006/07 have exceeded the fund balance. This budget transfer is necessary in order for the Auditor to process transactions through year-end.

Action to be taken following Board approval: The Auditor will post the budget transfer.

Contact: Mary Pierce X5691

Concurrences: Auditor